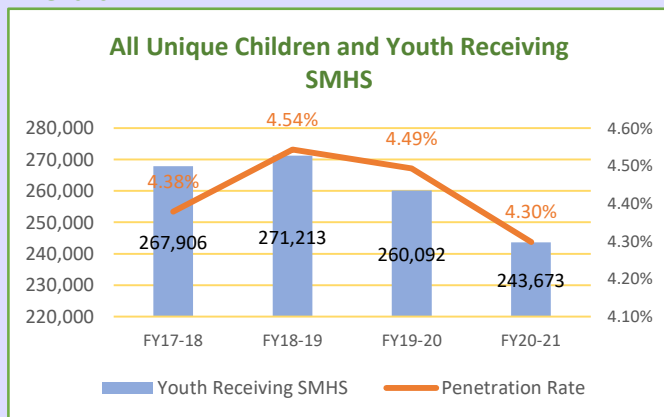




CALIFORNIA STATE

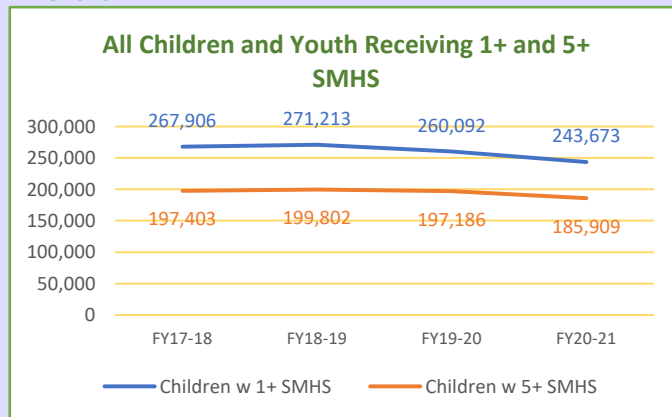
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



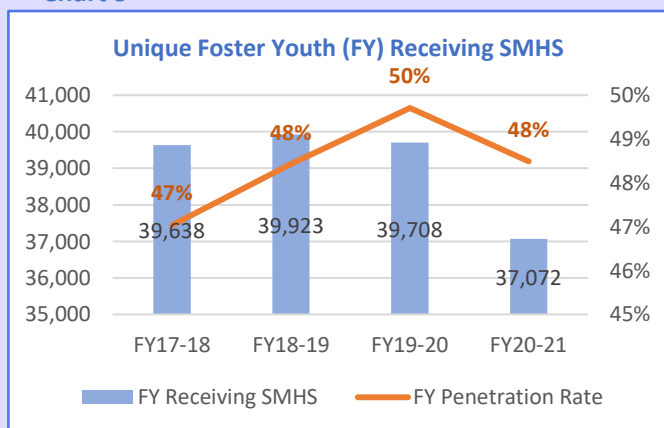
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 24,233 (9.05%).

Chart 2



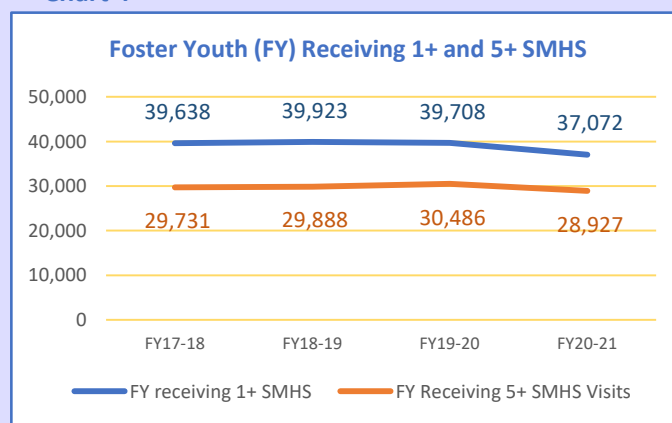
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 2566 (6.47%).
- FY getting 5+ services DECREASED by 804 (2.70%).

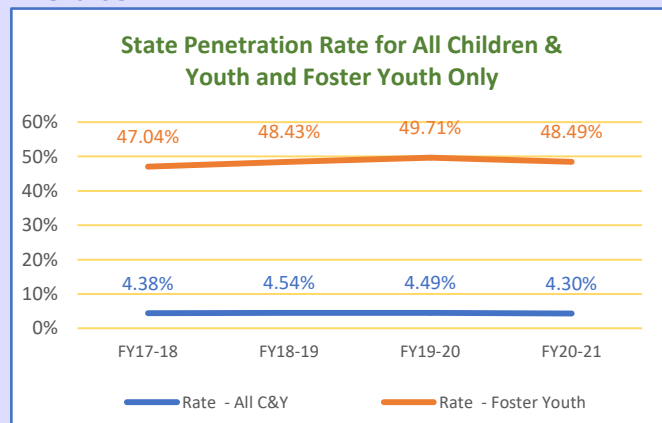
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

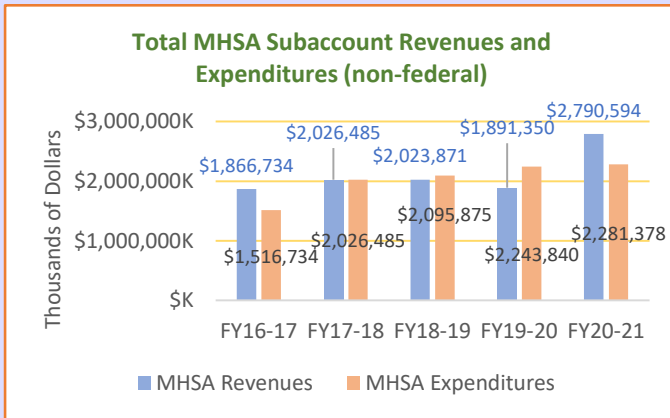
Chart 5



- The State's penetration rate for SMHS DECREASED by 0.08%

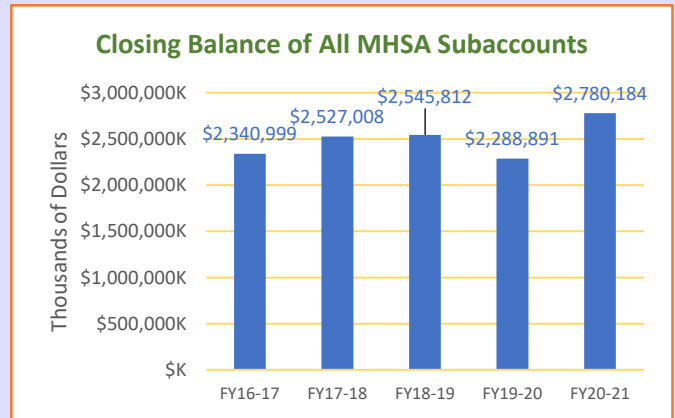
CALIFORNIA STATE CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6



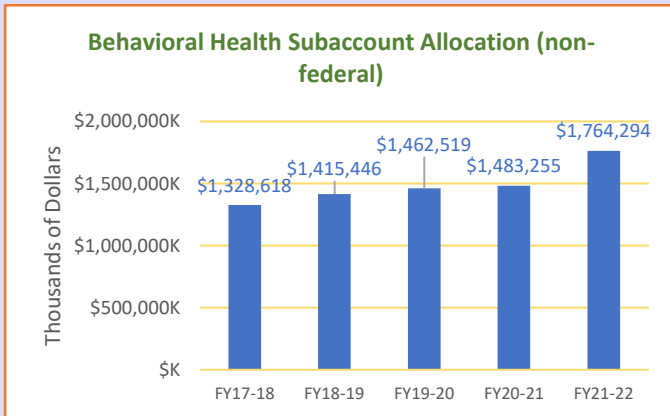
- Yearly MHSA expenditures INCREASED by \$923,859,897 (49.5%).
- Yearly MHSA revenue has INCREASED by \$764,643,768 (50.4%).

Chart 7



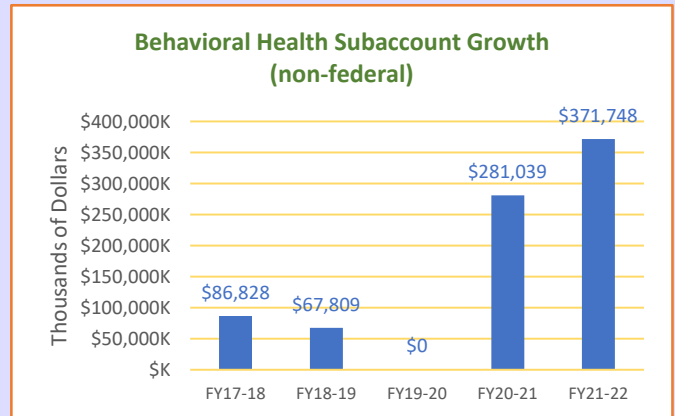
- For FY17-21, the State's average Closing Balance of MHSA funds was \$2,496,578,786.

Chart 8



- The State's Subaccount Allocation has INCREASED by \$435,675,796 (32.8%).

Chart 9



- For FY18-21, the Subaccount Allocation INCREASED by \$284,919,873 (328%).
- COVID funding for FY19-20 was bundled with FY20-21.

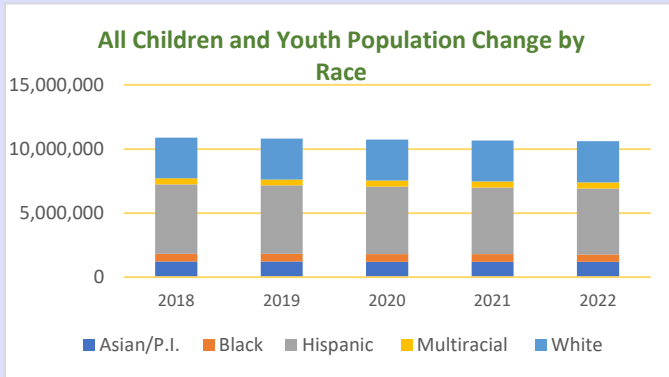
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

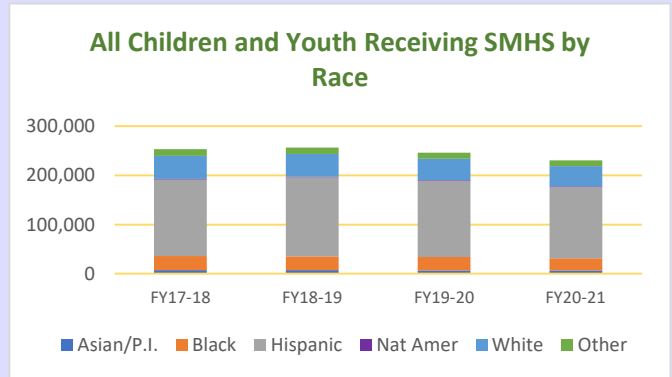
CALIFORNIA STATE CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



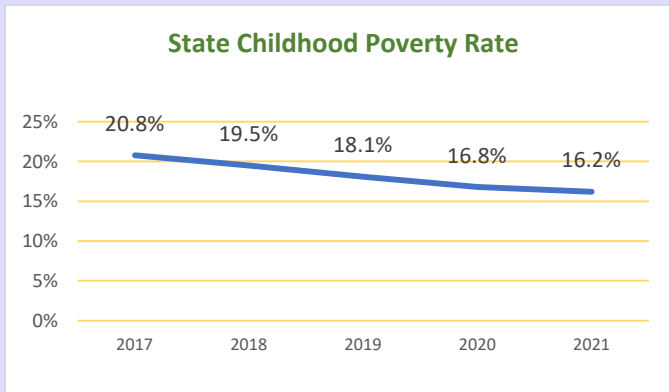
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 11



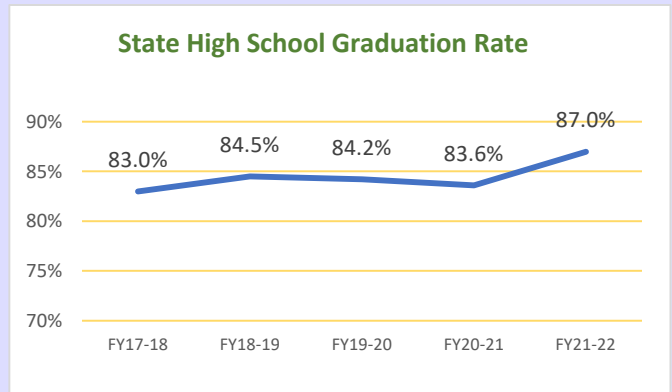
- The changes in youth by race are mostly flat.

Chart 12



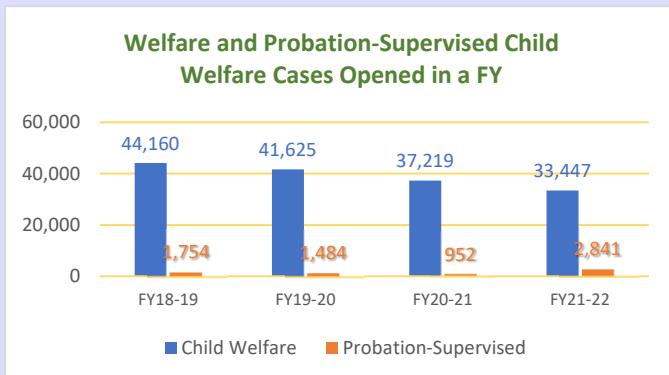
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.

Chart 13



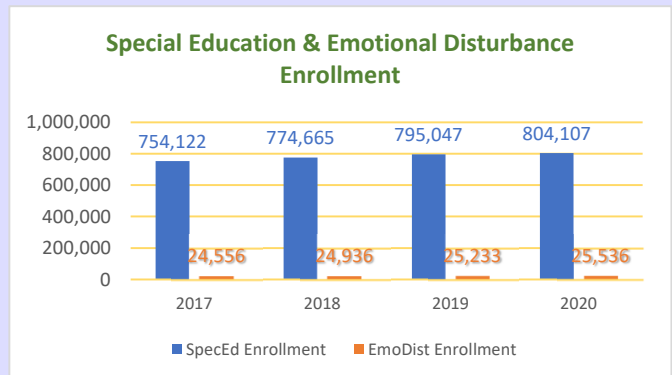
- The State HS Graduation rate has INCREASED by 4.0%

Chart 14



- Total cases opened per year has DECREASED by 9,626.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 15



- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 49,985 (6.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 6.63%.



CALIFORNIA COUNTY

CHILDREN & YOUTH SERVICES DASHBOARD

TABLE OF CONTENTS BY COUNTY

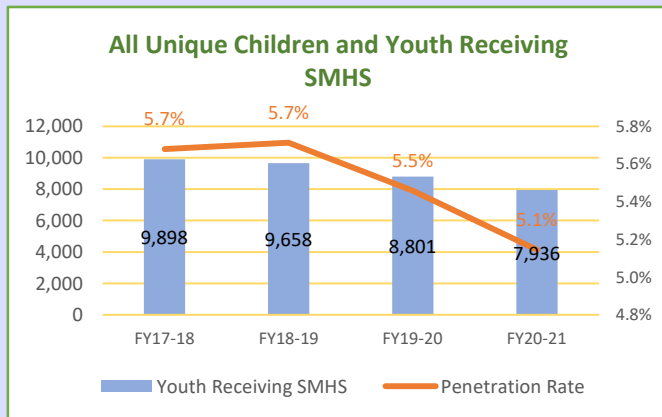
- Alameda
- Amador
- Butte
- Calaveras
- Colusa
- Contra Costa
- Del Norte
- El Dorado
- Fresno
- Glenn
- Humboldt
- Imperial
- Inyo
- Kern
- Kings
- Lake
- Lassen
- Los Angeles
- Madera
- Marin
- Mariposa
- Mendocino
- Merced
- Modoc
- Mono
- Monterey
- Napa
- Nevada
- Orange
- Placer
- Plumas
- Riverside
- Sacramento
- San Benito
- San Bernardino
- San Diego
- San Francisco
- San Joaquin
- San Luis Obispo
- San Mateo
- Santa Barbara
- Santa Clara
- Santa Cruz
- Shasta
- Sierra/ Yuba
- Siskiyou
- Solano
- Sonoma
- Stanislaus
- Sutter
- Tehama
- Trinity
- Tulare
- Tuolumne
- Ventura
- Yolo



ALAMEDA COUNTY

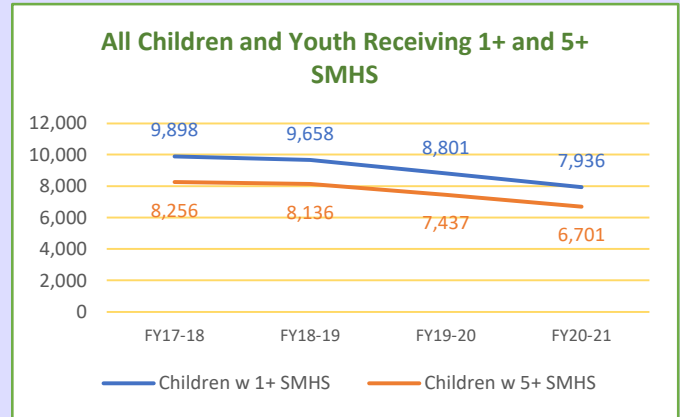
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



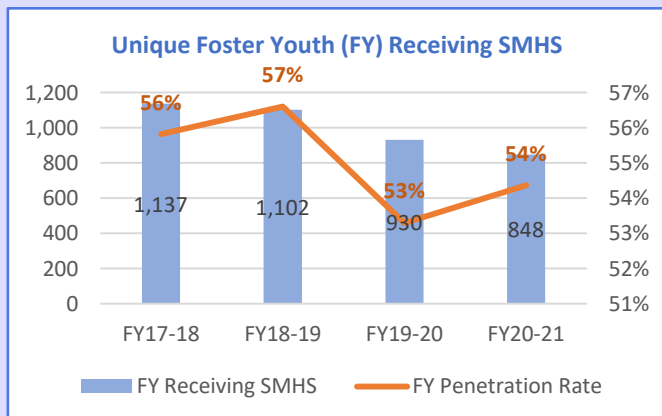
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 1,962 (19.82%).

Chart 2



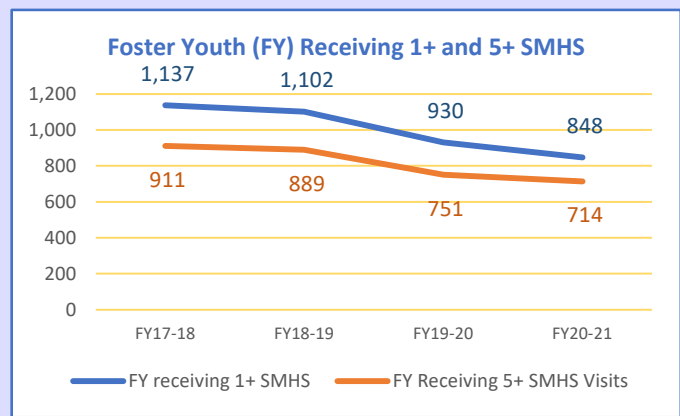
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 289 (25.42%).
- FY getting 5+ services DECREASED by 197 (21.62%).

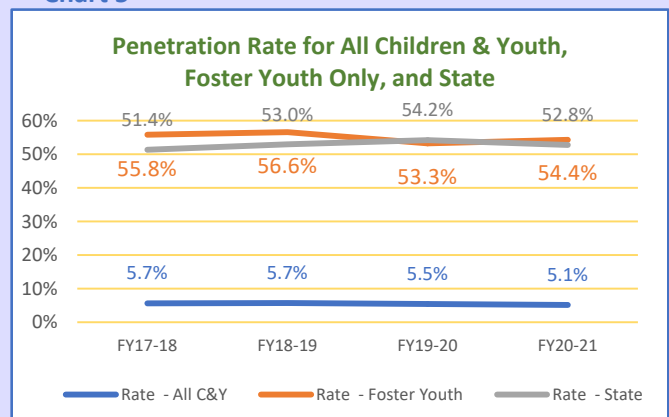
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

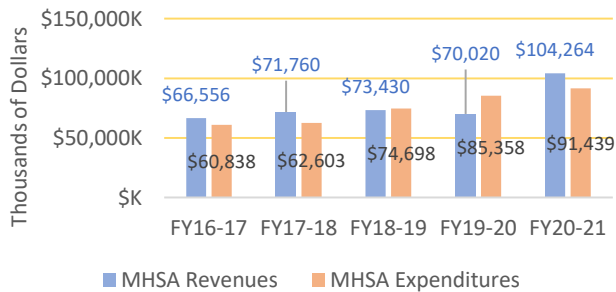


- The County's penetration rate DECREASED by 0.53%
- The State's penetration rate INCREASED by 1.37%.

ALAMEDA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

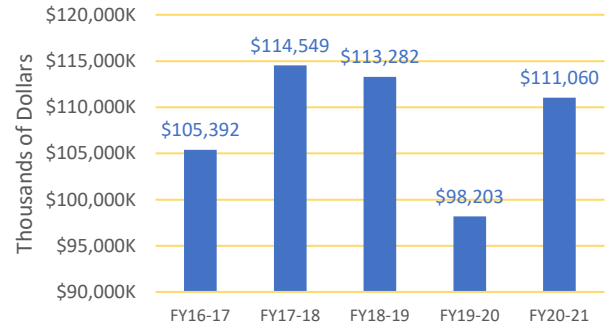
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$37,707,602 (56.7%).
- Yearly MHSA revenue has INCREASED by \$30,601,511 (50.3%).

Chart 7

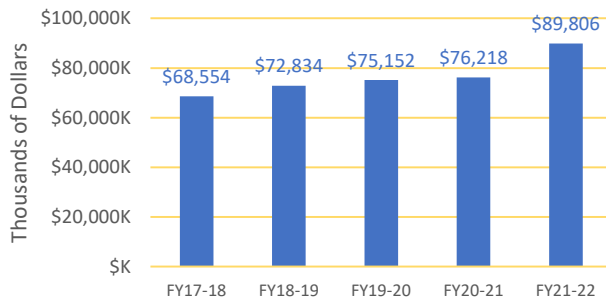
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$108,497,113.

Chart 8

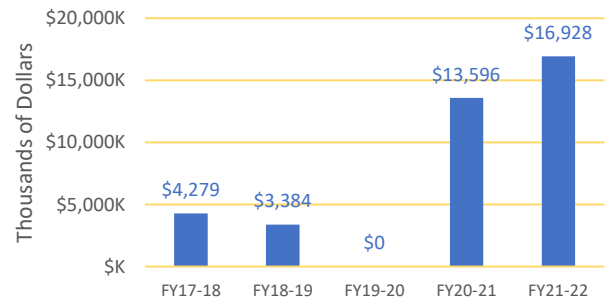
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$21,252,138 (31.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$12,649,029 (296%).
- COVID funding for FY19-20 was bundled with FY20-21.

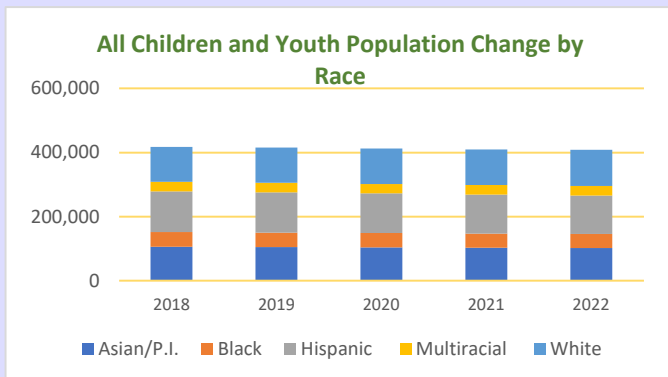
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

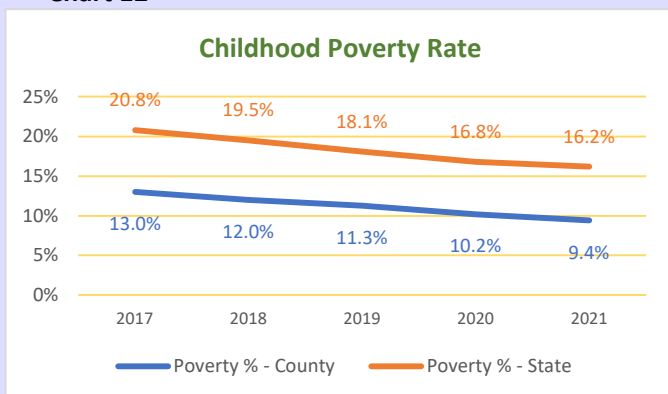
ALAMEDA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



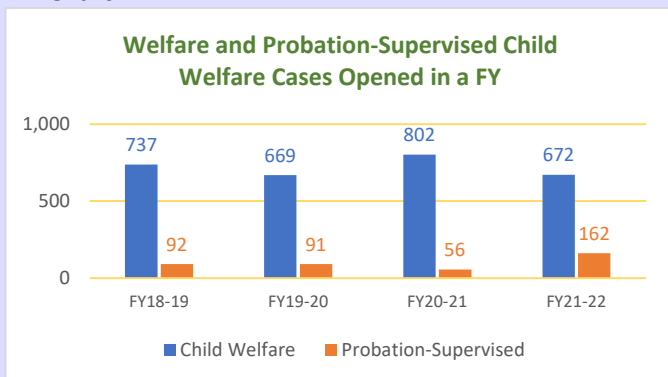
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



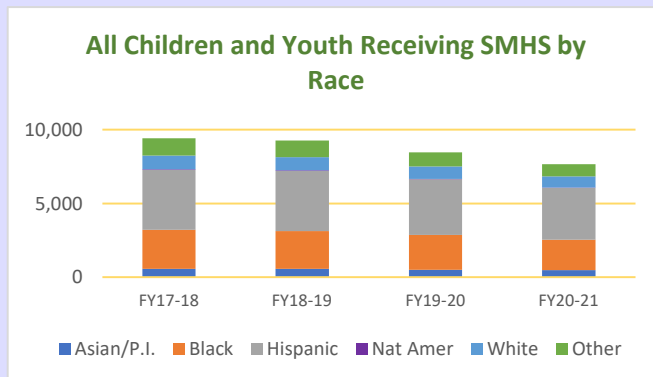
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 7.5%.

Chart 14



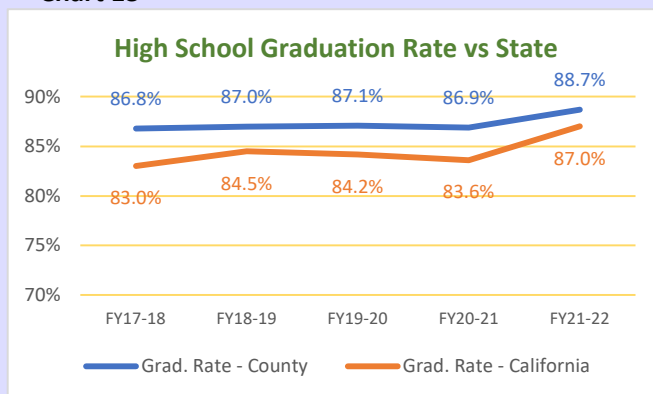
- Total cases opened per year has INCREASED by 5.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



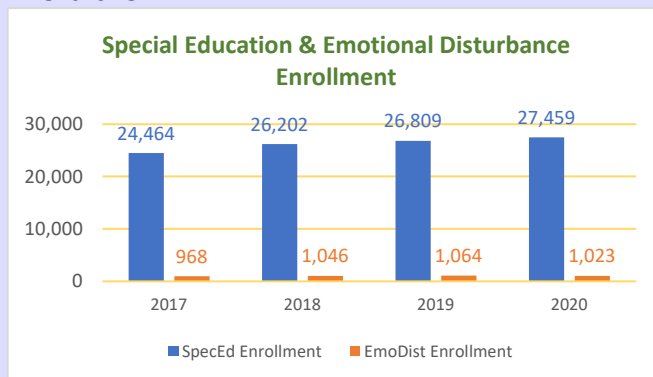
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 1.90%
- It is ABOVE the state rate by 3.80%

Chart 15



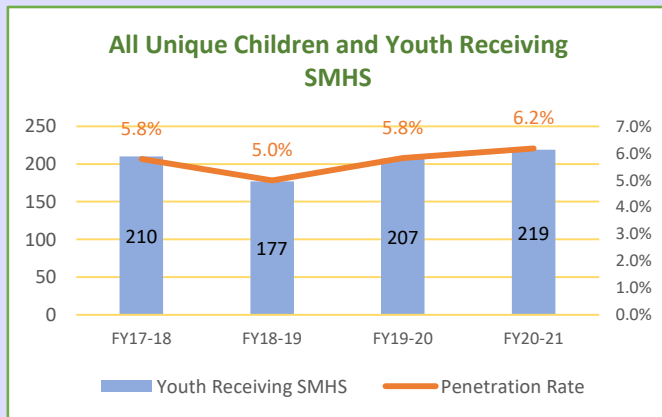
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 2,995 (12.2%).
- Enrollment b/c of Emotional Disturbance INCREASED by 12.24%.



AMADOR COUNTY

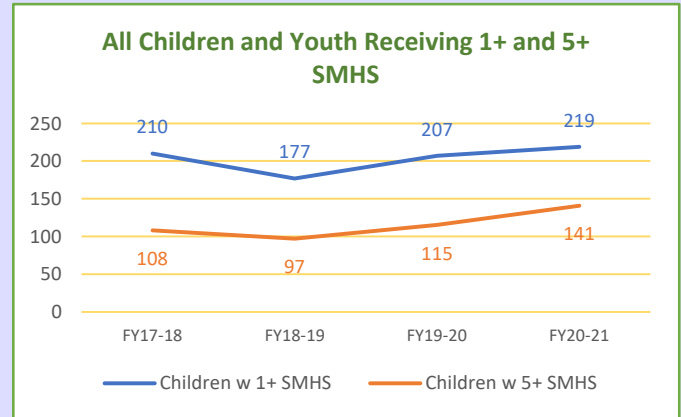
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



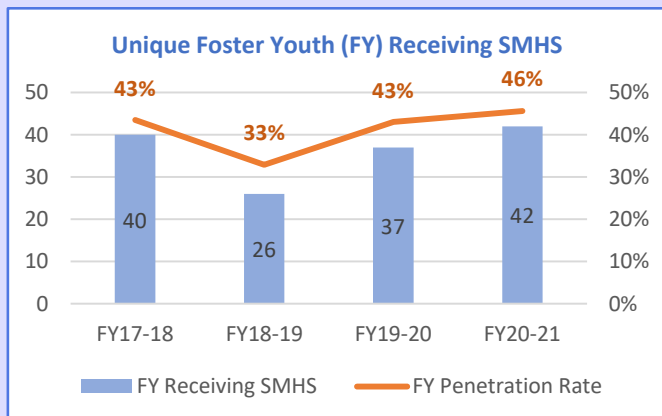
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 9 (4.29%).

Chart 2



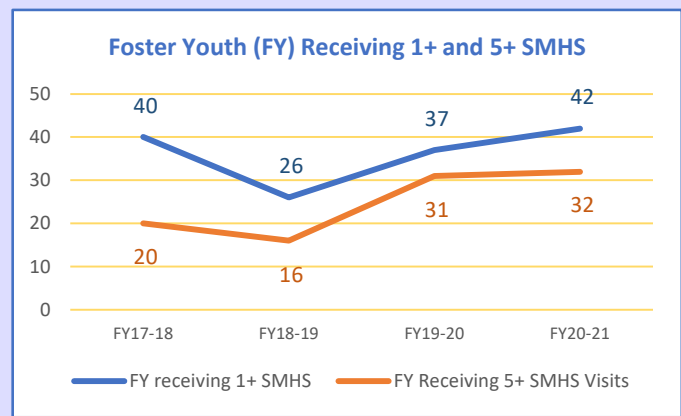
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 2
- FY getting 5+ services INCREASED by 12

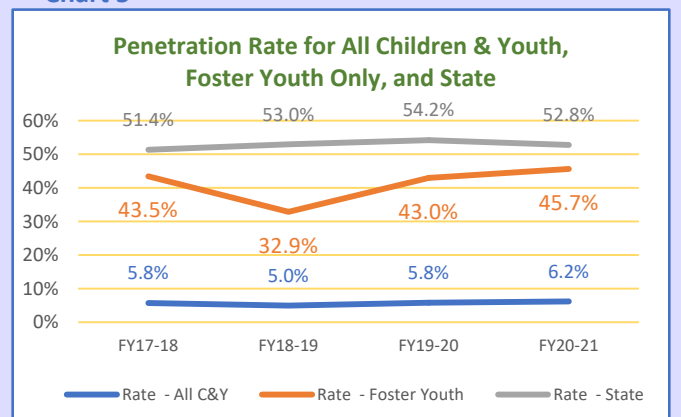
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

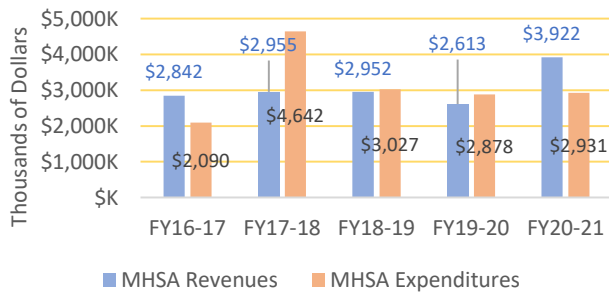


- The County's penetration rate INCREASED by 0.40%
- The State's penetration rate INCREASED by 1.37%.

AMADOR COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

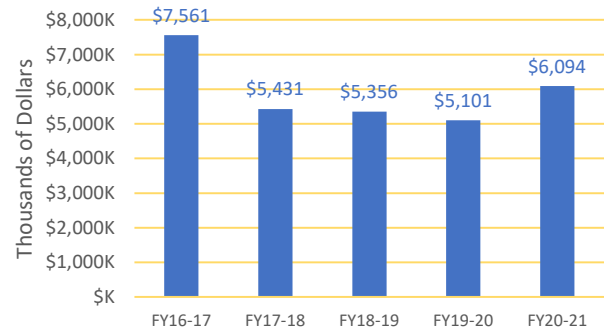
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$1,079,885 (38.0%).
- Yearly MHSA revenue has INCREASED by \$840,378 (40.2%).

Chart 7

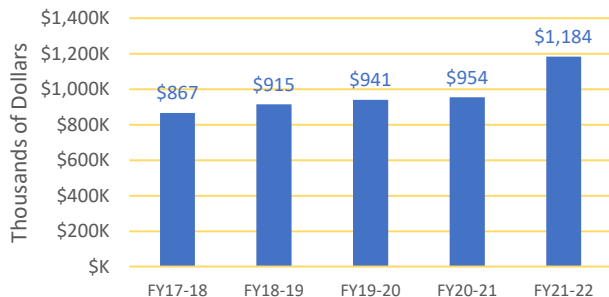
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$5,908,796.

Chart 8

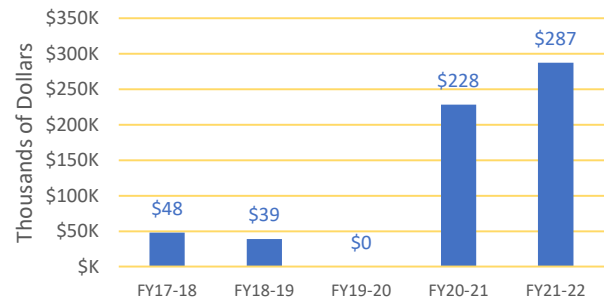
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$316,321 (36.5%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$239,415 (500%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

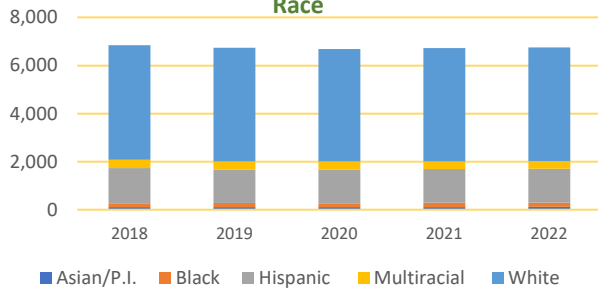
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

AMADOR COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

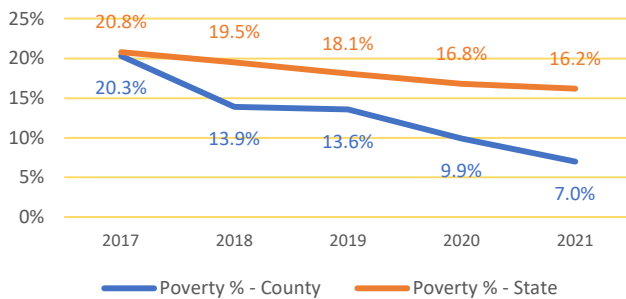
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

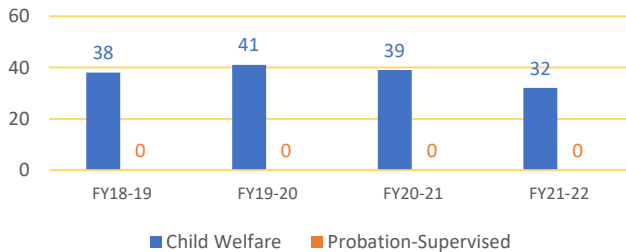
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 5.6%.

Chart 14

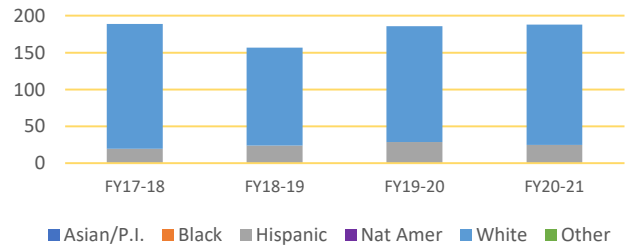
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 6.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

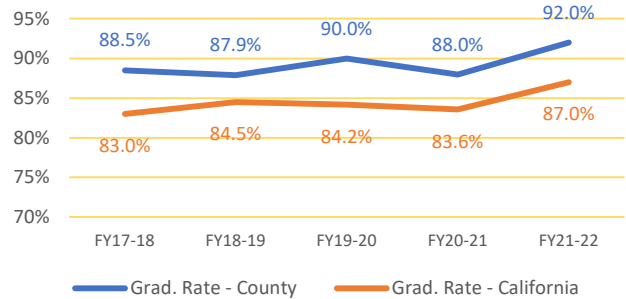
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

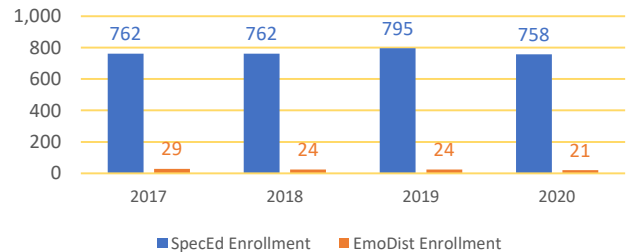
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 3.50%
- It is ABOVE the state rate by 5.50%

Chart 15

Special Education & Emotional Disturbance Enrollment



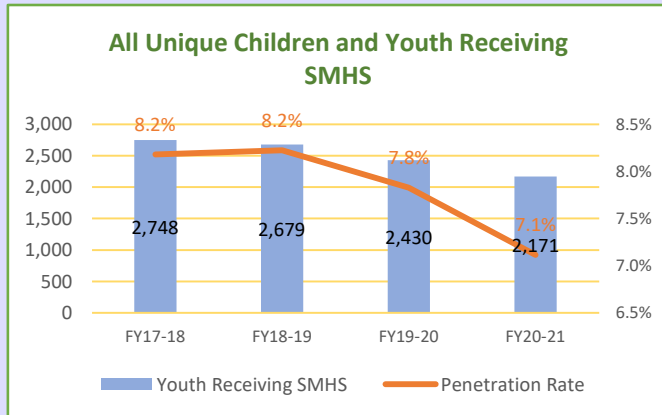
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 4 (0.5%).
- Enrollment b/c of Emotional Disturbance DECREASED by 0.5%.



BUTTE COUNTY

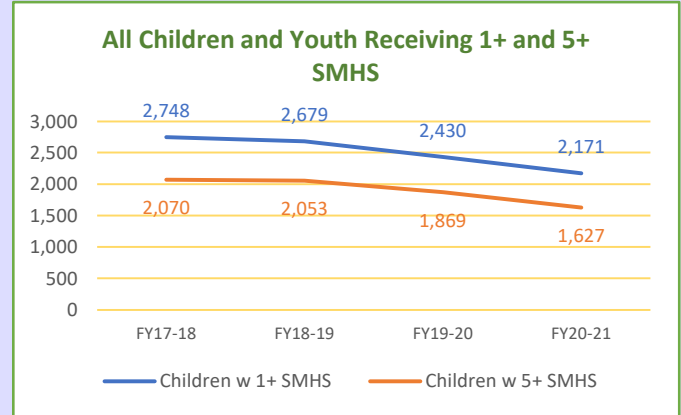
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



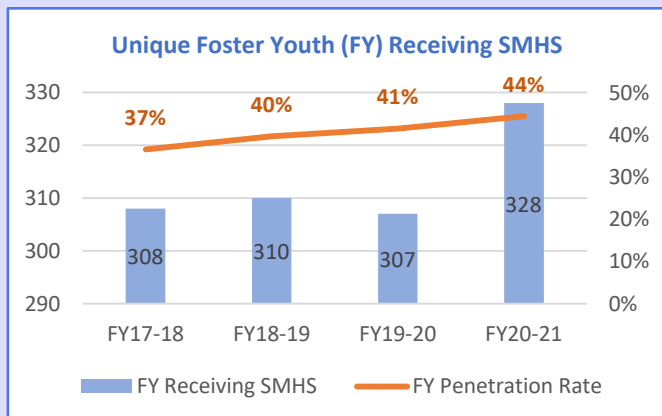
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 577 (21.00%).

Chart 2



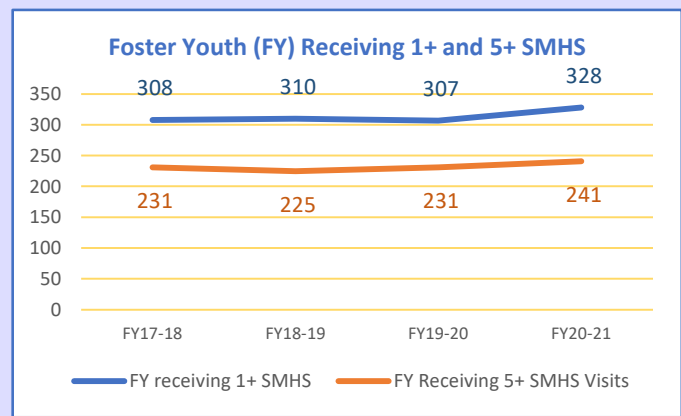
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 20
- FY getting 5+ services INCREASED by 10

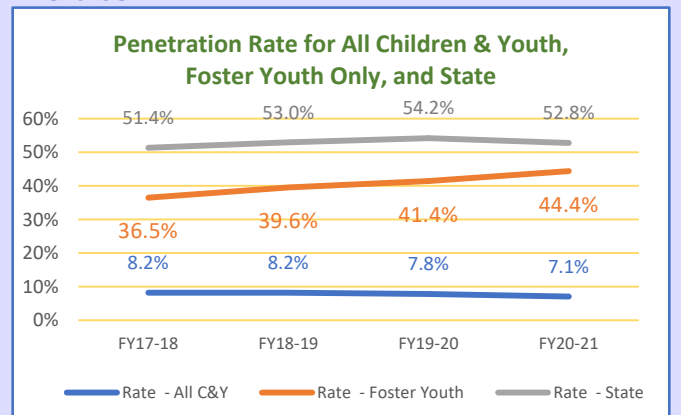
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

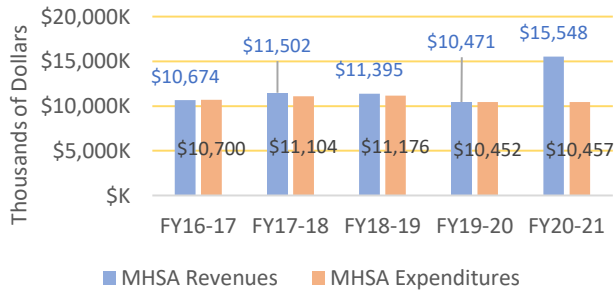


- The County's penetration rate DECREASED by 1.06%
- The State's penetration rate INCREASED by 1.37%.

BUTTE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

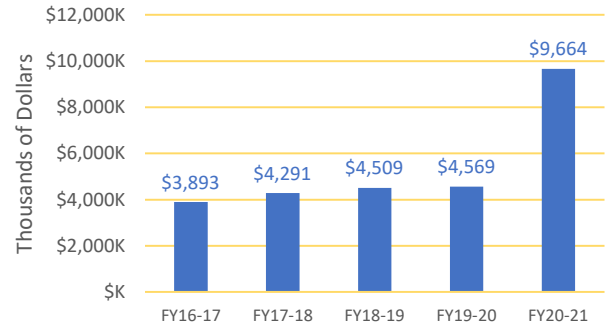
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$4,874,161 (45.7%).
- Yearly MHSA revenue has DECREASED by \$243,718 (2.3%).

Chart 7

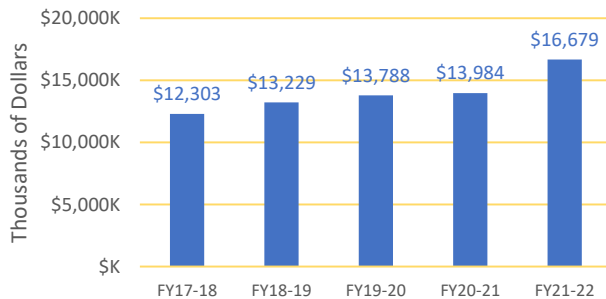
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$5,385,306.

Chart 8

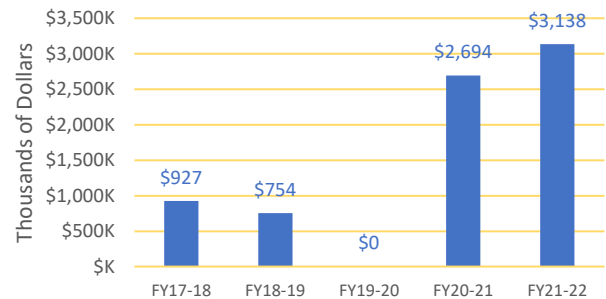
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$4,375,714 (35.6%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$2,211,321 (239%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

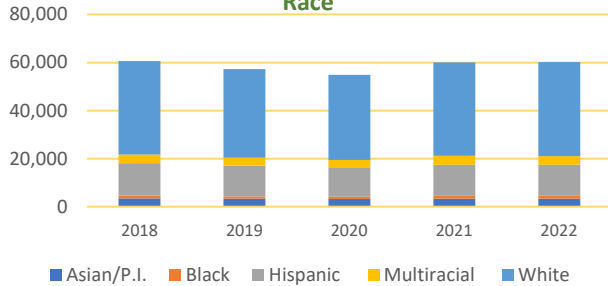
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

BUTTE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

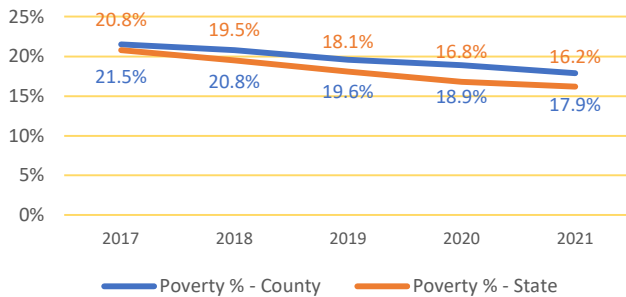
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

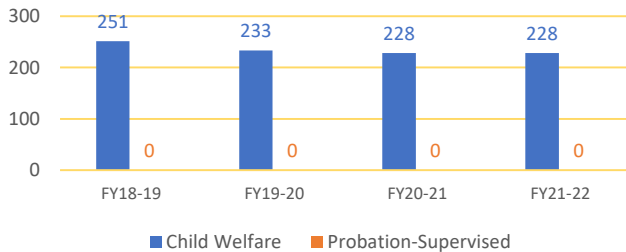
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 1.30%.

Chart 14

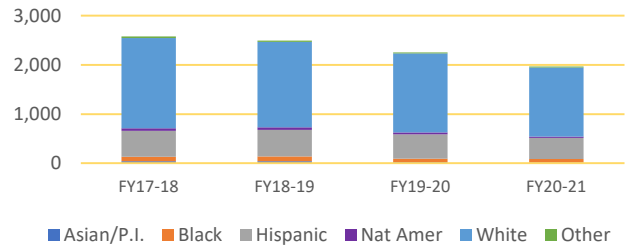
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 23.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

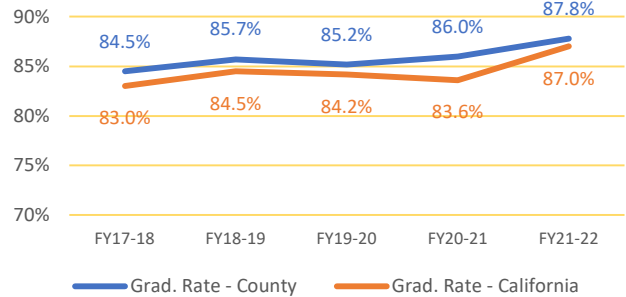
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

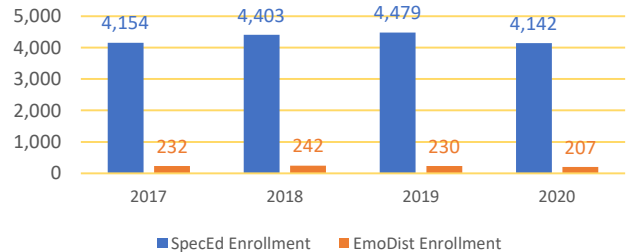
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 3.30%
- It is ABOVE the state rate by 1.50%

Chart 15

Special Education & Emotional Disturbance Enrollment



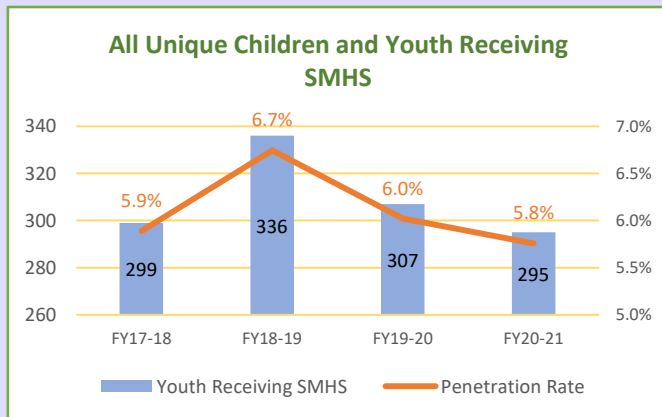
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 12 (0.3%).
- Enrollment b/c of Emotional Disturbance DECREASED by 0.3%.



CALAVERAS COUNTY

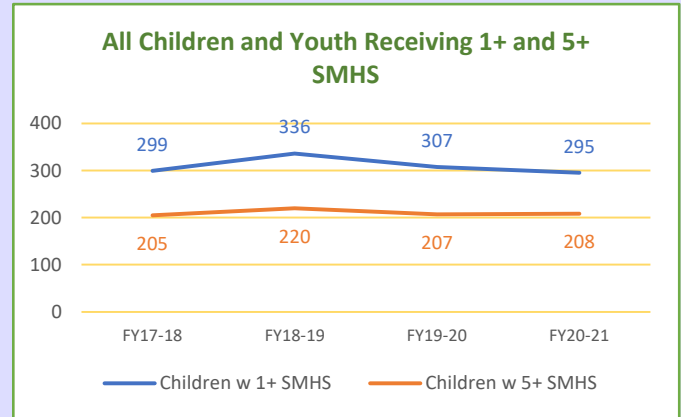
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



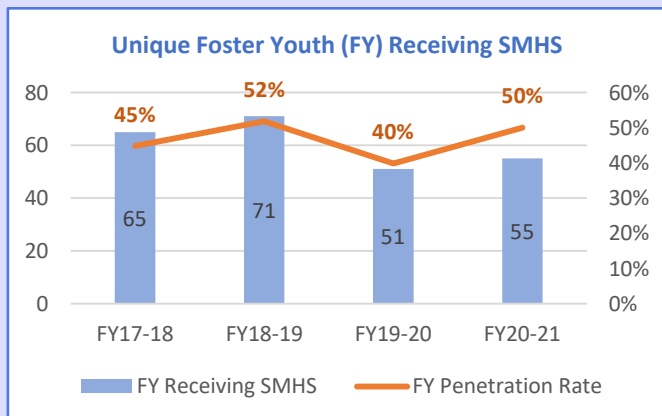
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 4 (1.34%).

Chart 2



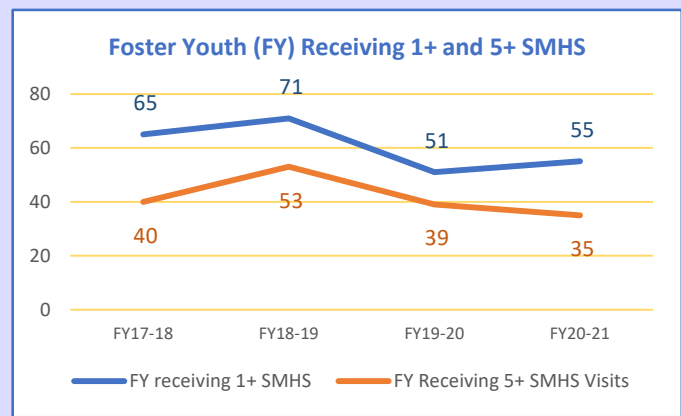
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 10 (15.38%).
- FY getting 5+ services DECREASED by 5 (12.50%).

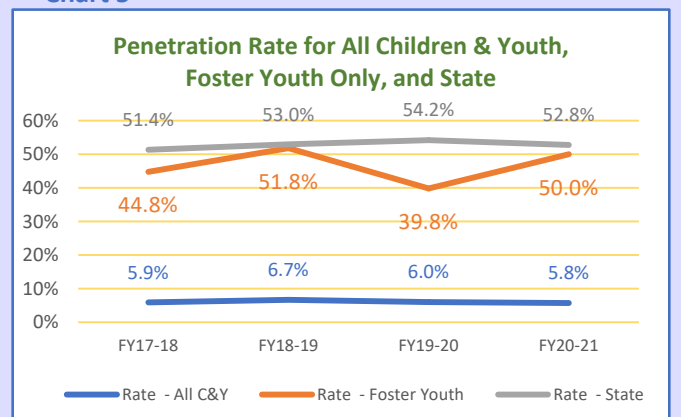
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

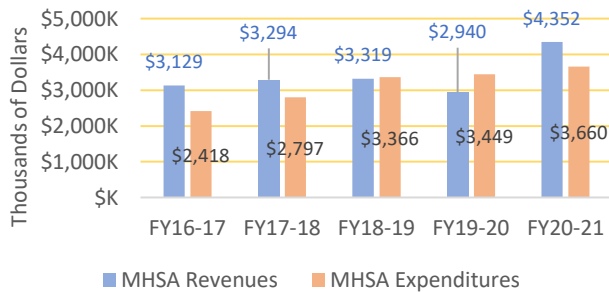


- The County's penetration rate DECREASED by 0.13%
- The State's penetration rate INCREASED by 1.37%.

CALAVERAS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

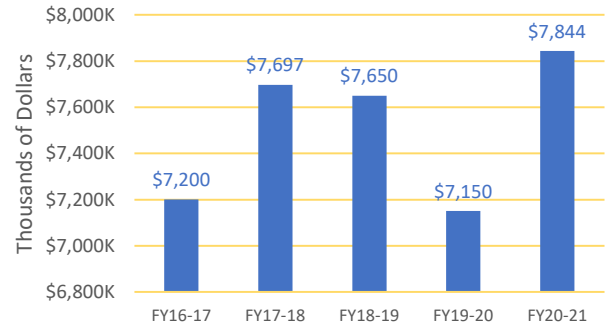
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$1,222,714 (39.1%).
- Yearly MHSA revenue has INCREASED by \$1,241,569 (51.3%).
- Revenue increases have outpaced expenditure increases.

Chart 7

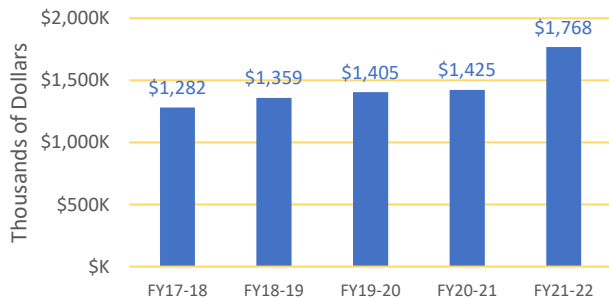
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$7,508,214.

Chart 8

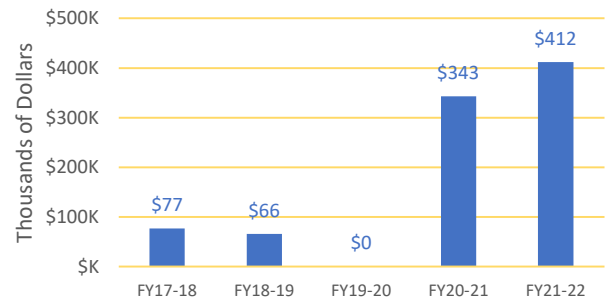
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$486,574 (38.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$335,154 (437%).
- COVID funding for FY19-20 was bundled with FY20-21.

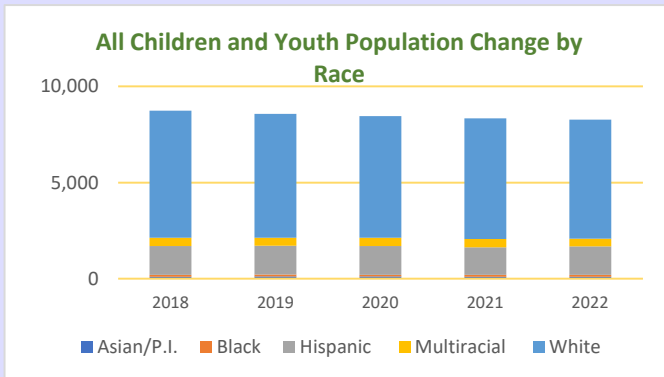
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

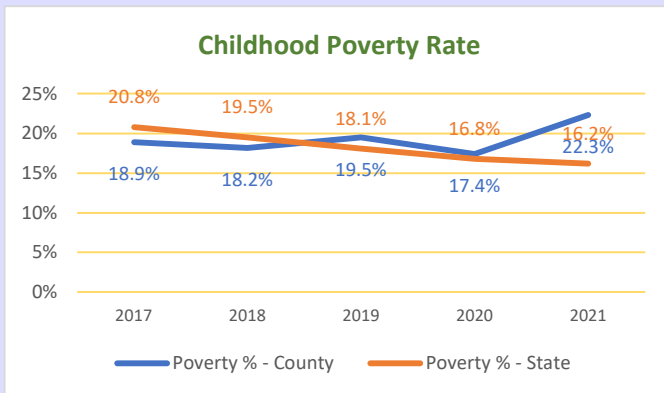
CALAVERAS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



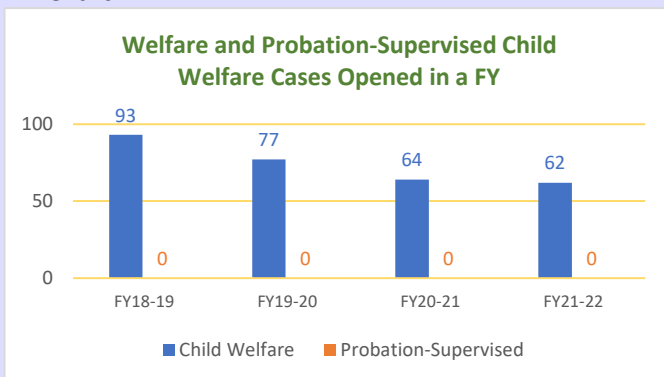
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



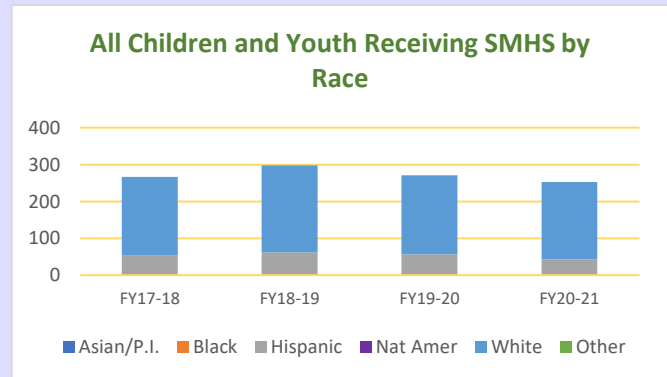
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 1.3%.

Chart 14



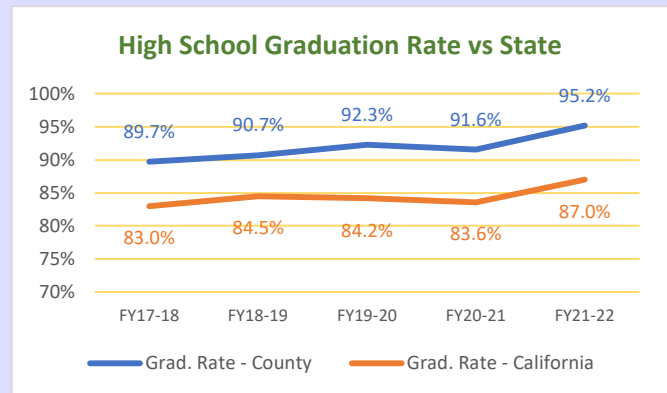
- Total cases opened per year has DECREASED by 31.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



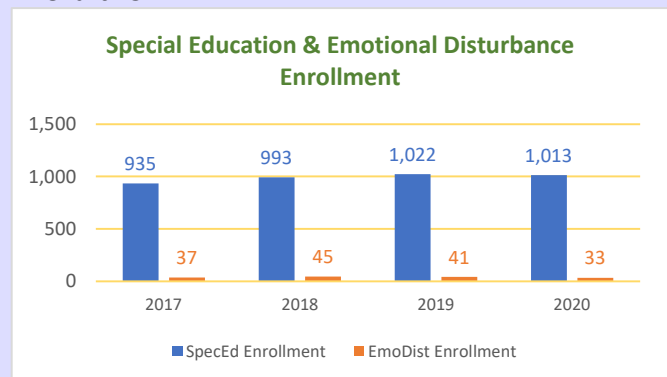
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 5.50%
- It is ABOVE the state rate by 6.70%

Chart 15



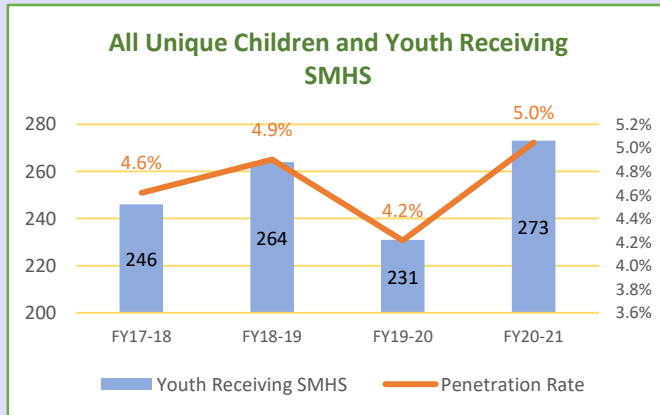
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 78 (8.3%).
- Enrollment b/c of Emotional Disturbance INCREASED by 8.34%.



COLUSA COUNTY

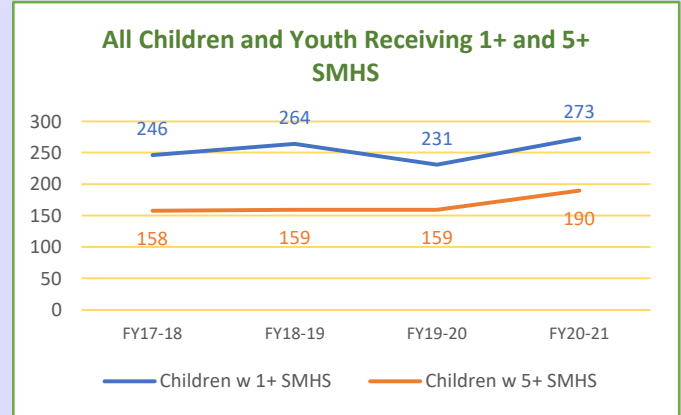
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



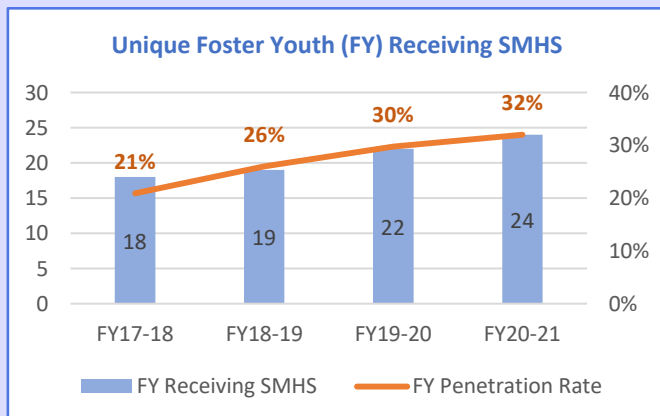
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 27 (10.98%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

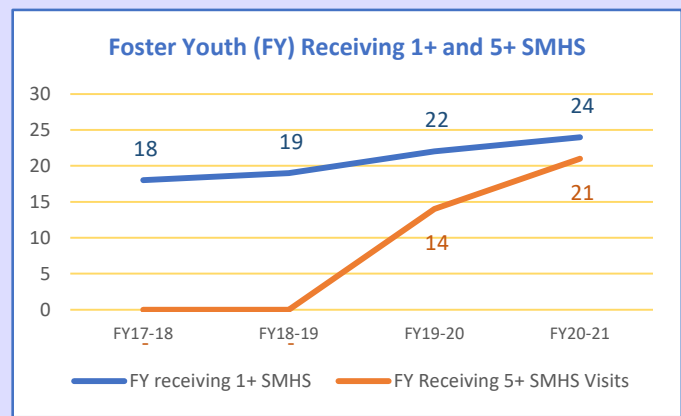
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

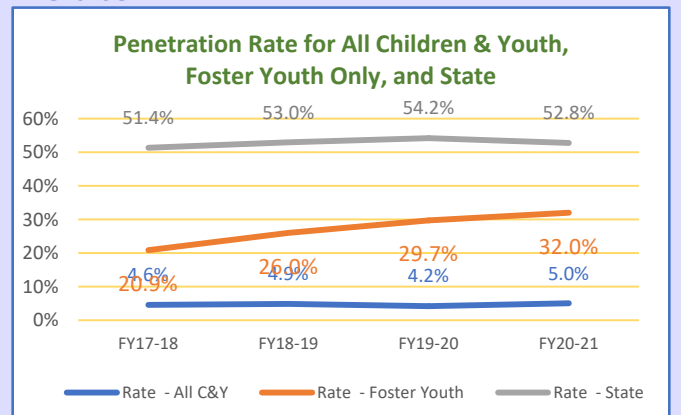
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 6
- FY getting 5+ services INCREASED by 21

Chart 5

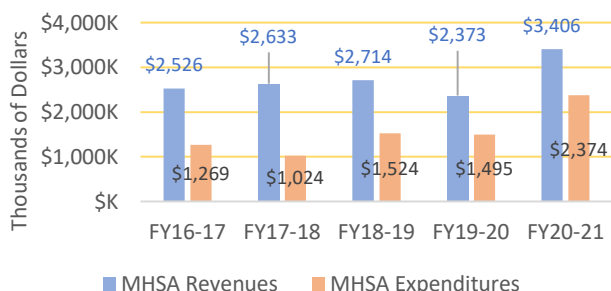


- The County's penetration rate INCREASED by 0.43%
- The State's penetration rate INCREASED by 1.37%.

COLUSA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

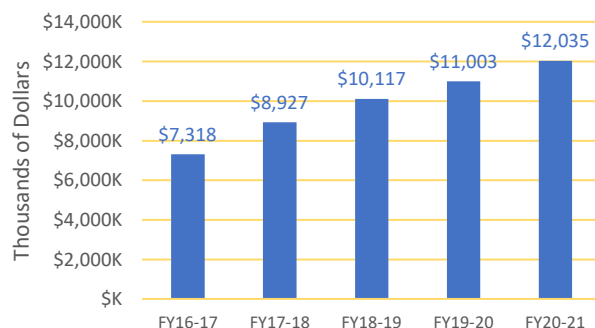
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$880,137 (34.8%).
- Yearly MHSA revenue has INCREASED by \$1,105,542 (87.1%).
- Revenue increases have outpaced expenditure increases.

Chart 7

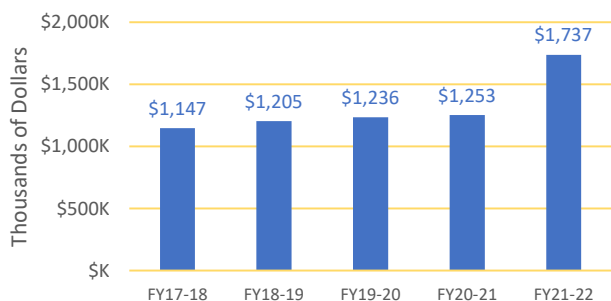
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$9,879,897.

Chart 8

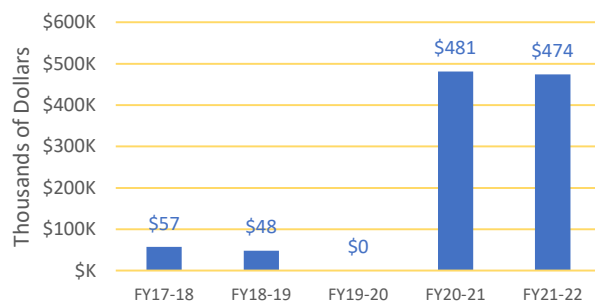
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$589,818 (51.4%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$416,912 (725%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

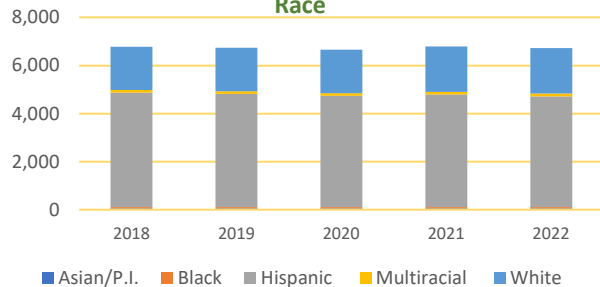
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

COLUSA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

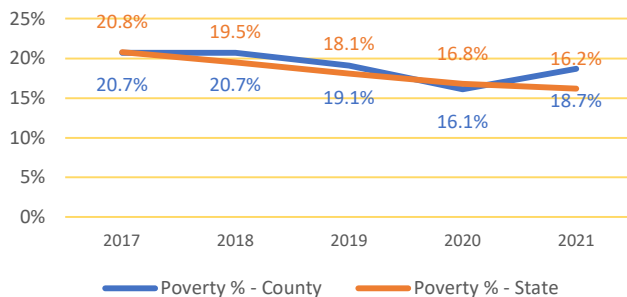
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

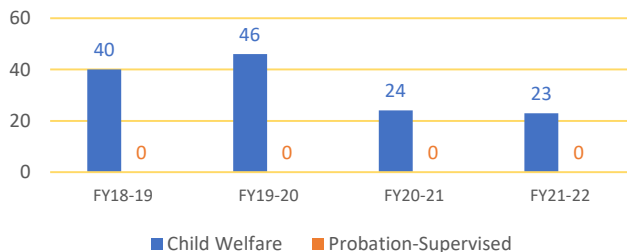
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 1.20%.

Chart 14

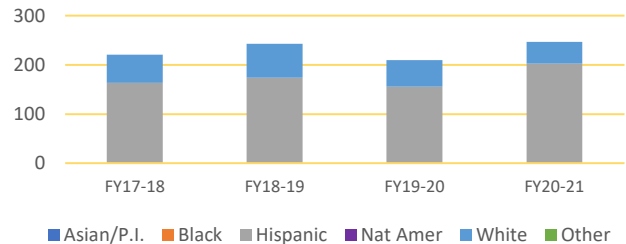
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 17.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

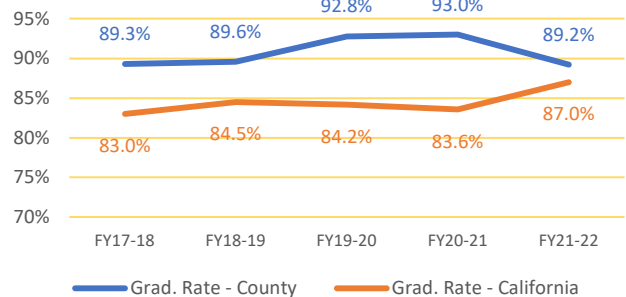
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

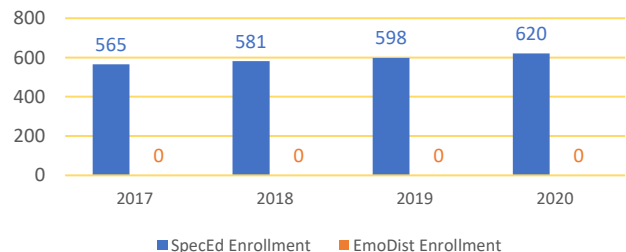
High School Graduation Rate vs State



- The County's HS graduation rate DECREASED by -0.10%
- It is ABOVE the state rate by 6.30%

Chart 15

Special Education & Emotional Disturbance Enrollment



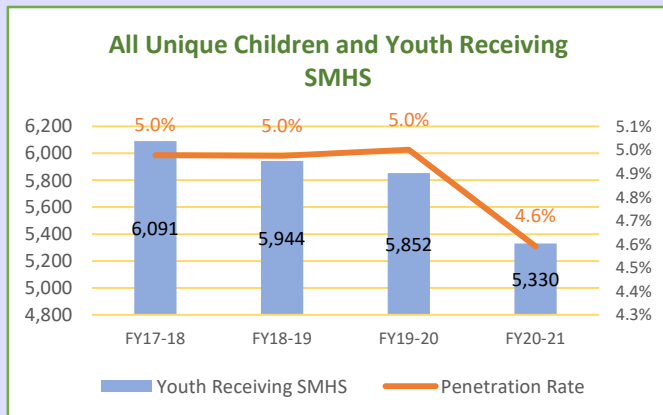
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 55 (9.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 9.73%.



CONTRA COSTA COUNTY

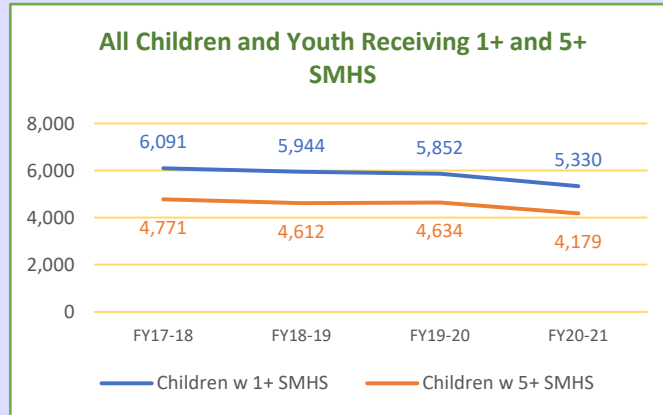
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



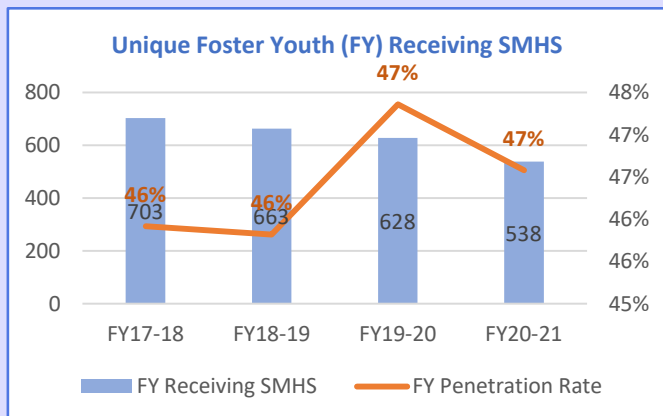
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 761 (12.49%).

Chart 2



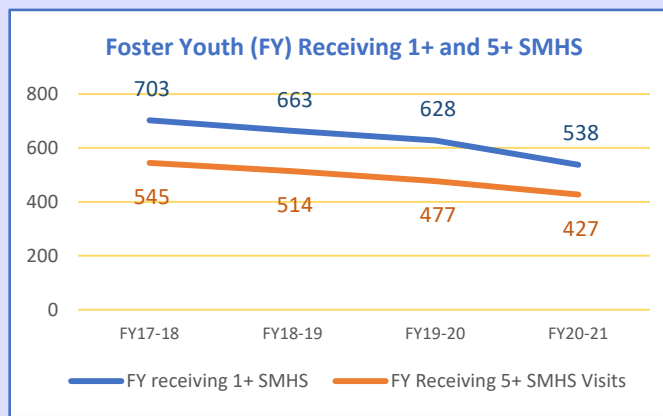
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 165 (23.47%).
- FY getting 5+ services DECREASED by 118 (21.65%).

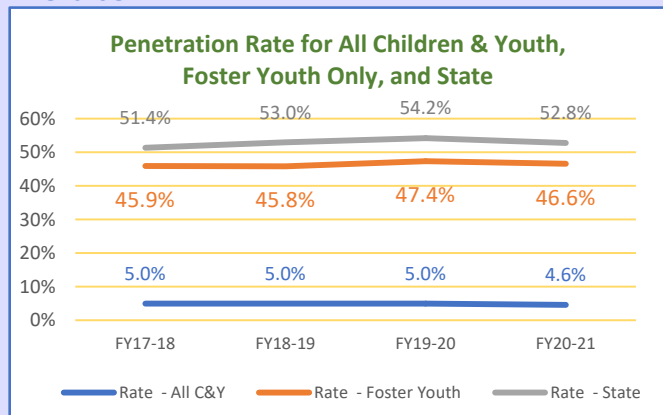
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

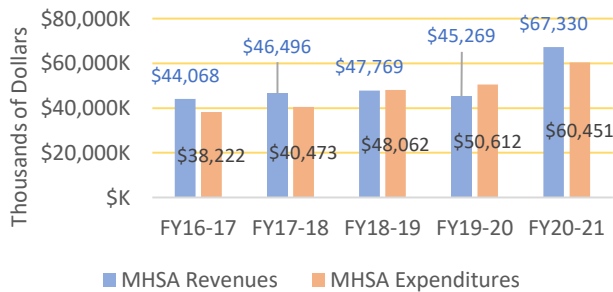


- The County's penetration rate DECREASED by 0.39%
- The State's penetration rate INCREASED by 1.37%.

CONTRA COSTA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

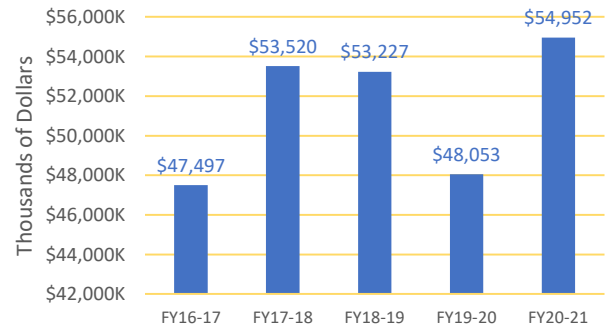
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$23,261,426 (52.8%).
- Yearly MHSA revenue has INCREASED by \$22,229,462 (58.2%).

Chart 7

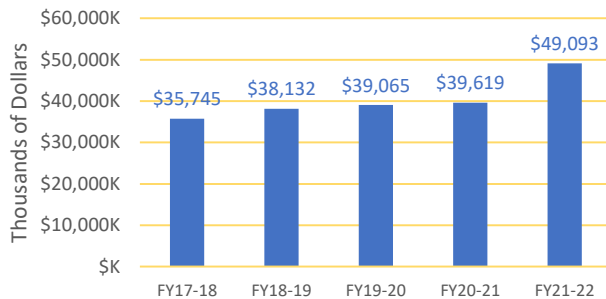
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$51,449,686.

Chart 8

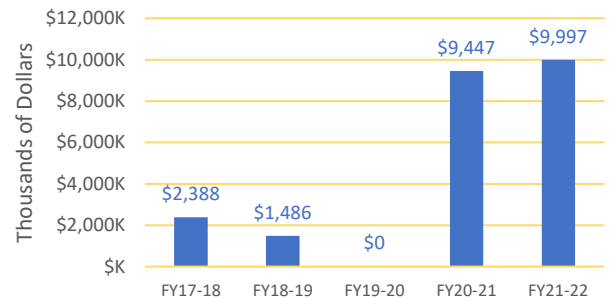
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$13,347,851 (37.3%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$7,609,265 (319%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

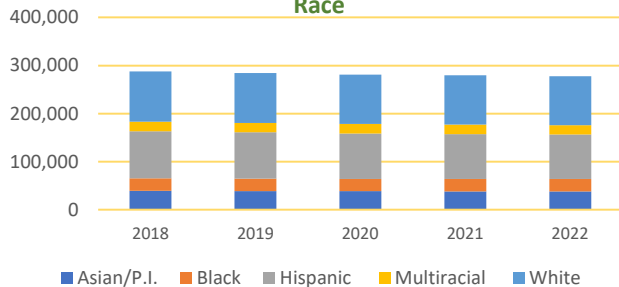
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

CONTRA COSTA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

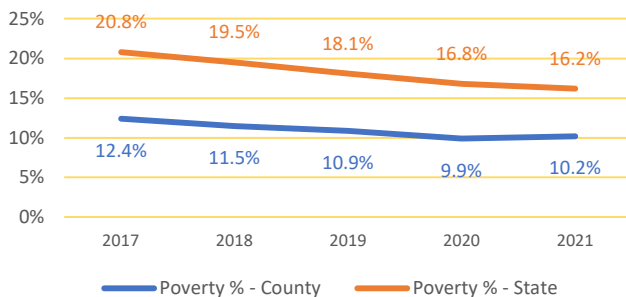
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

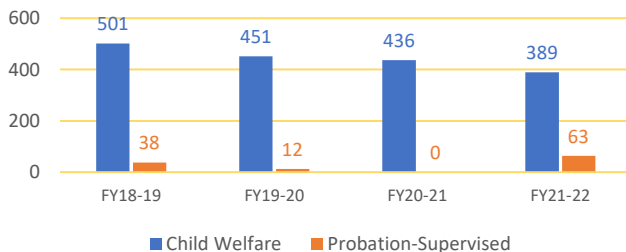
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 8.0%.

Chart 14

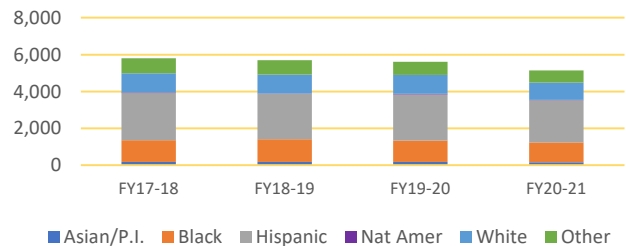
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 87.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

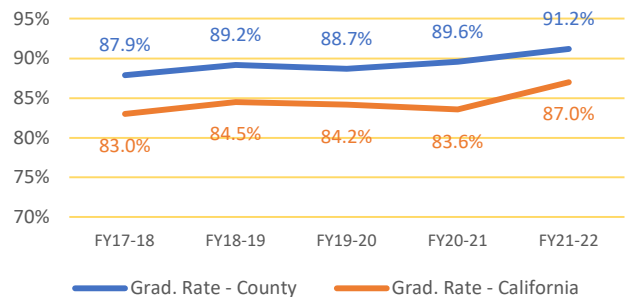
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

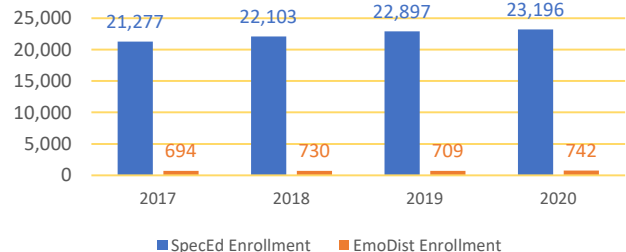
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 3.30%
- It is ABOVE the state rate by 4.90%

Chart 15

Special Education & Emotional Disturbance Enrollment



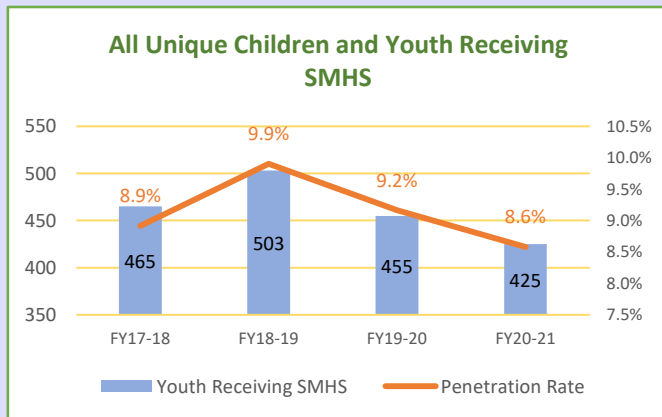
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 1,919 (9.0%).
- Enrollment b/c of Emotional Disturbance INCREASED by 9.02%.



DEL NORTE COUNTY

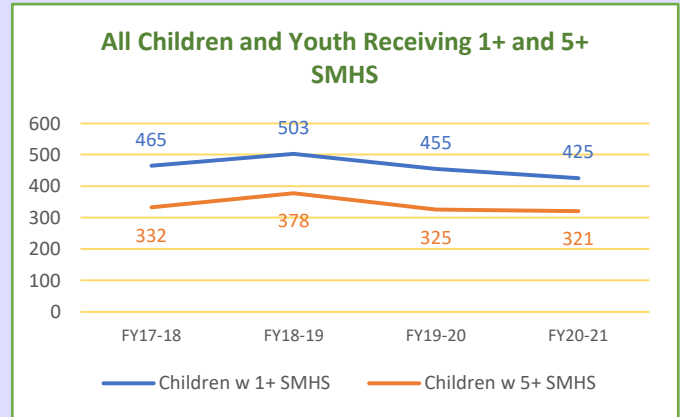
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



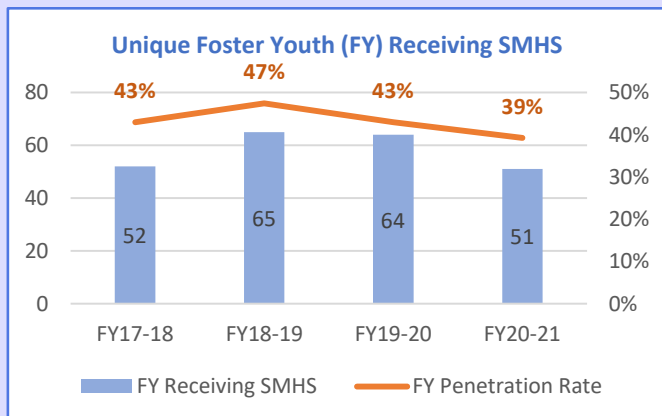
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 40 (8.60%).

Chart 2



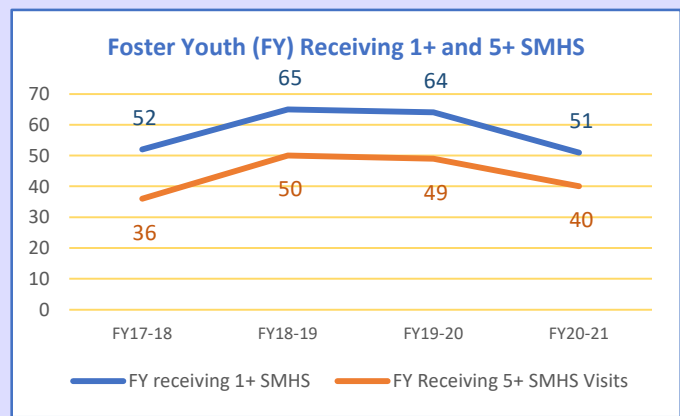
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 1 (1.92%).
- FY getting 5+ services INCREASED by 4

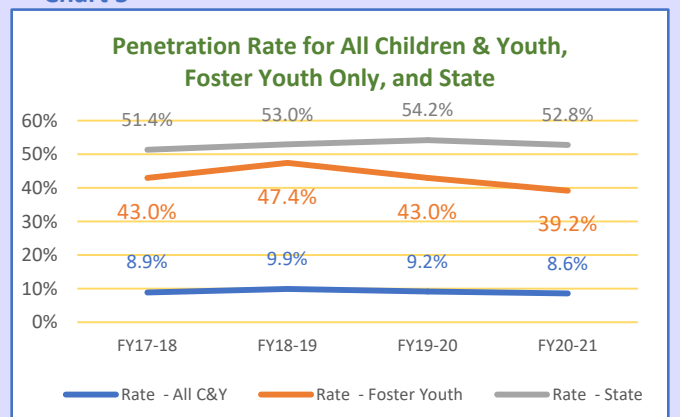
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

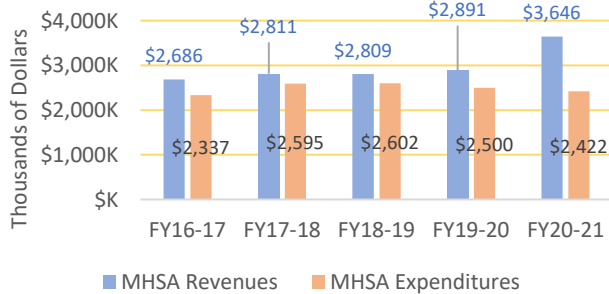


- The County's penetration rate DECREASED by 0.34%
- The State's penetration rate INCREASED by 1.37%.

DEL NORTE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

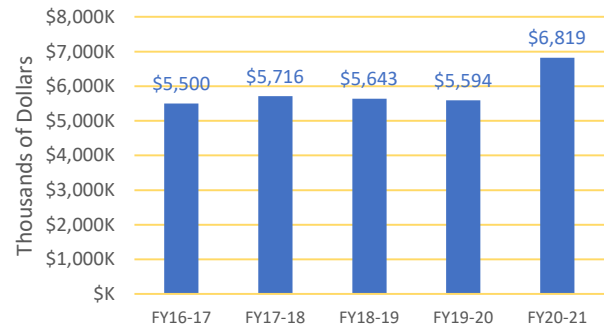
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$959,403 (35.7%).
- Yearly MHSA revenue has INCREASED by \$85,047 (3.6%).

Chart 7

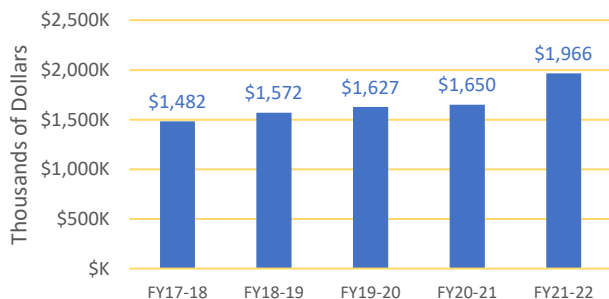
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$5,854,237.

Chart 8

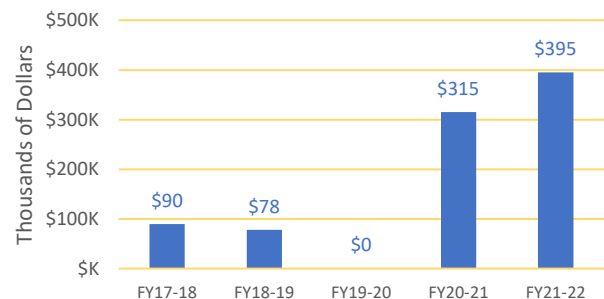
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$483,868 (32.7%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$305,024 (339%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

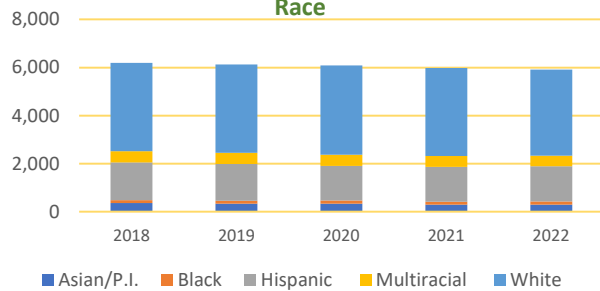
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

DEL NORTE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

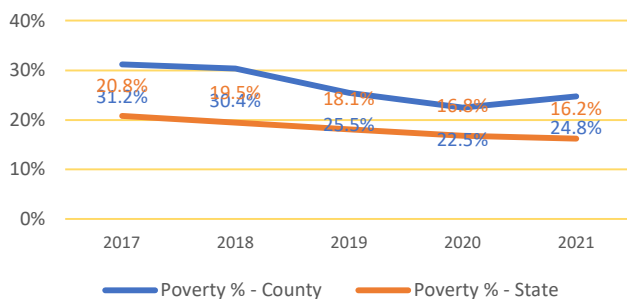
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

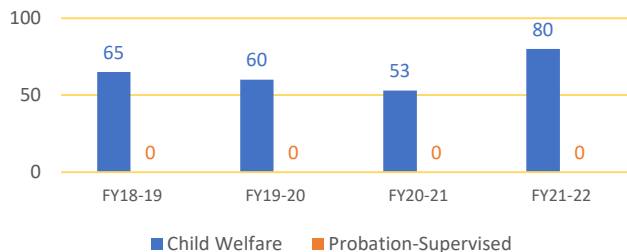
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 10.90%.

Chart 14

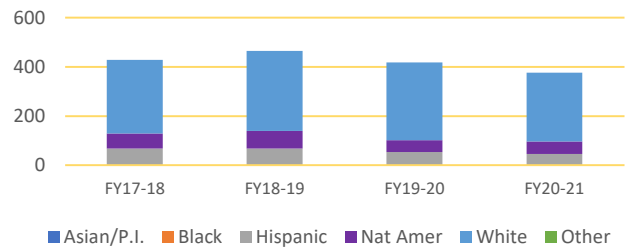
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has INCREASED by 15.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

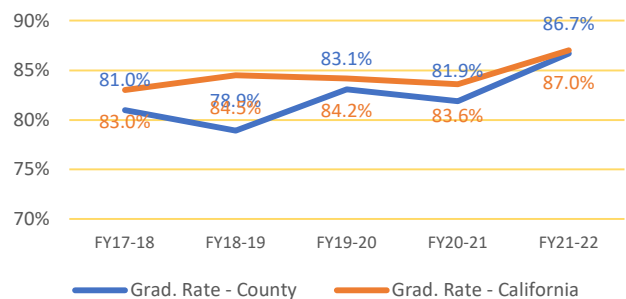
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

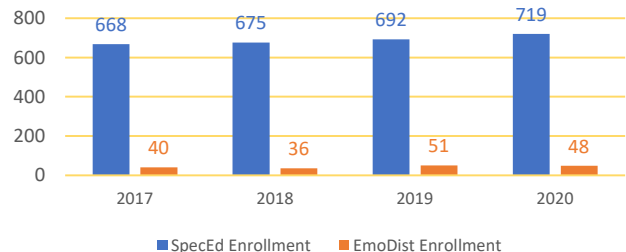
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 5.70%
- It is BELOW the state rate by 2.00%

Chart 15

Special Education & Emotional Disturbance Enrollment



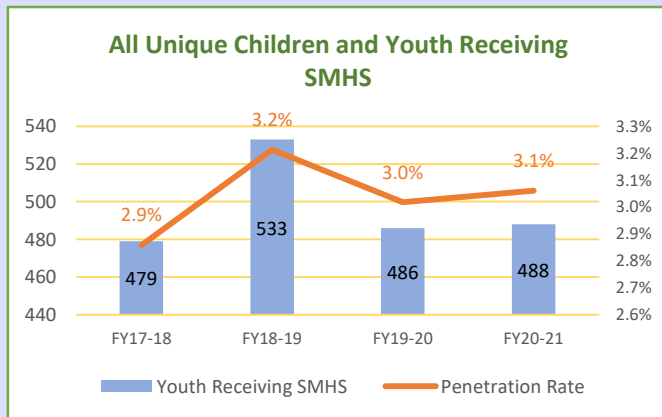
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 51 (7.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 7.63%.



EL DORADO COUNTY

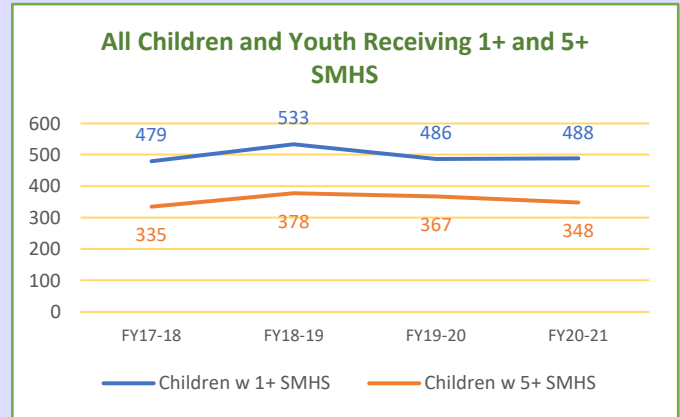
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



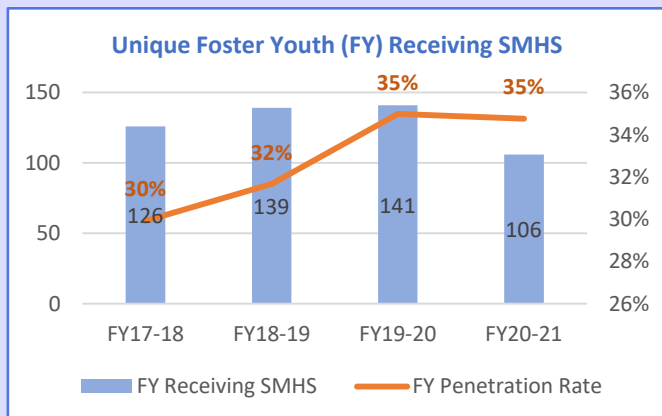
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 9 (1.88%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

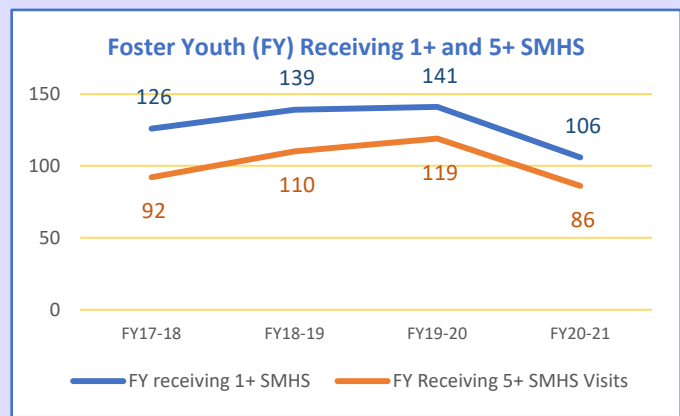
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

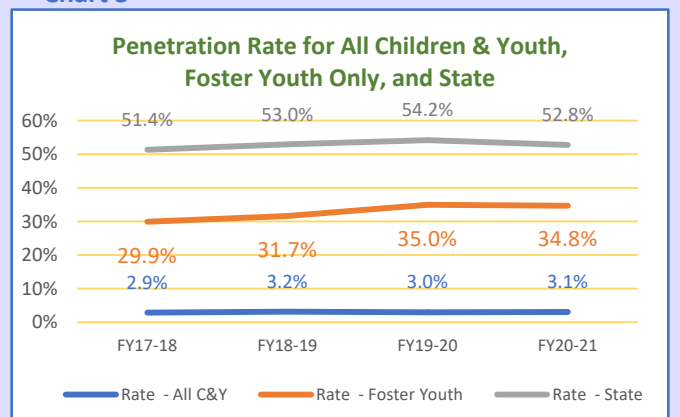
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services DECREASED by 20 (15.87%).
- FY getting 5+ services DECREASED by 6 (6.52%).

Chart 5

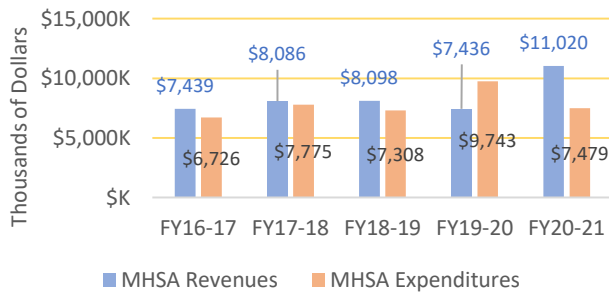


- The County's penetration rate INCREASED by 0.20%
- The State's penetration rate INCREASED by 1.37%.

EL DORADO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

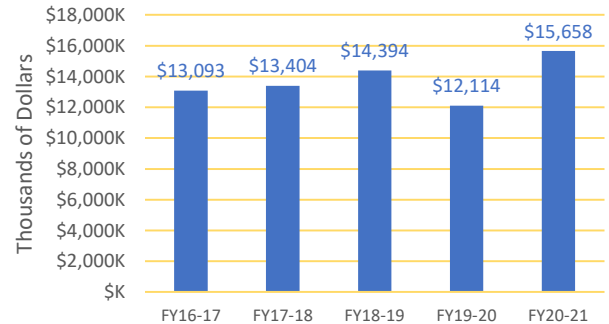
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$3,581,158 (48.1%).
- Yearly MHSA revenue has INCREASED by \$753,076 (11.2%).

Chart 7

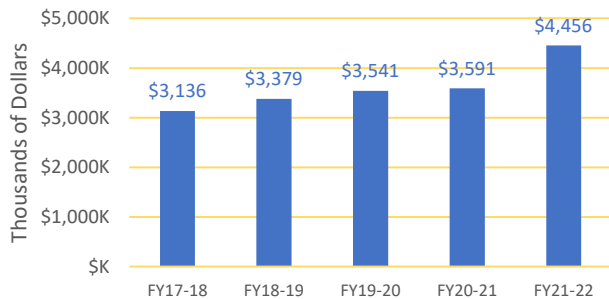
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$13,732,491.

Chart 8

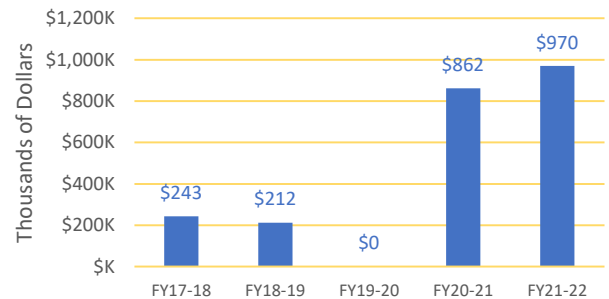
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$1,320,322 (42.1%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$726,258 (298%).
- COVID funding for FY19-20 was bundled with FY20-21.

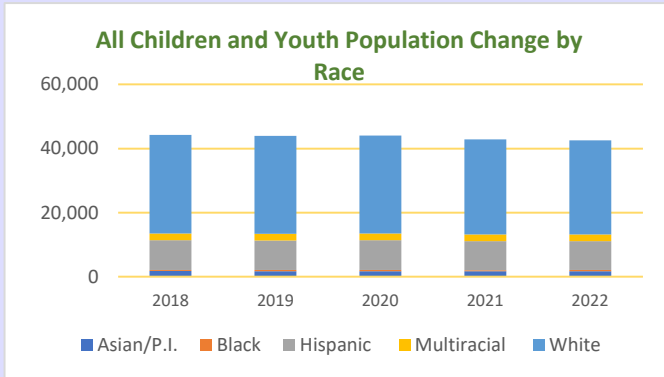
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

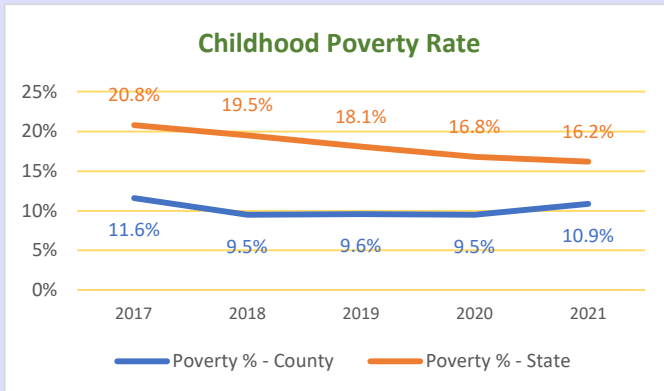
EL DORADO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



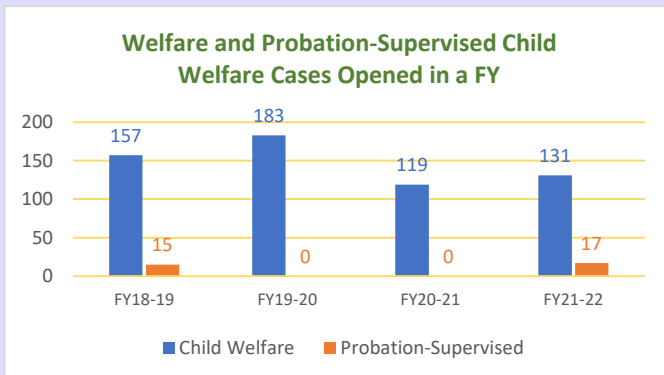
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



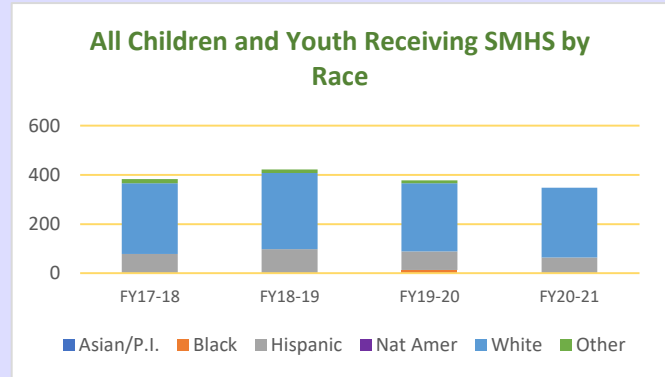
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 10.0%.

Chart 14



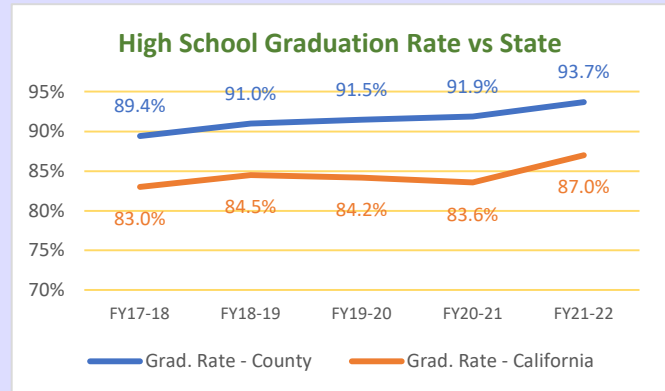
- Total cases opened per year has DECREASED by 24.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



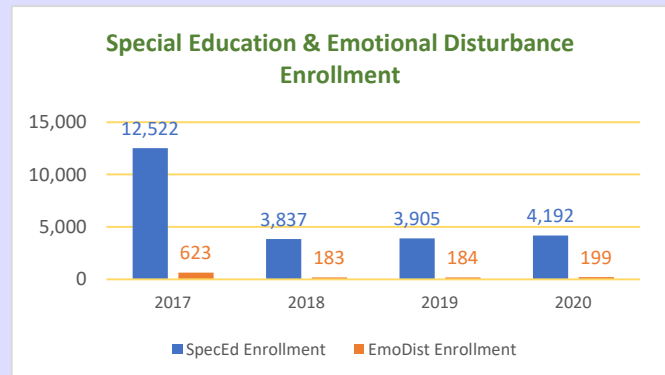
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 4.30%
- It is ABOVE the state rate by 6.40%

Chart 15



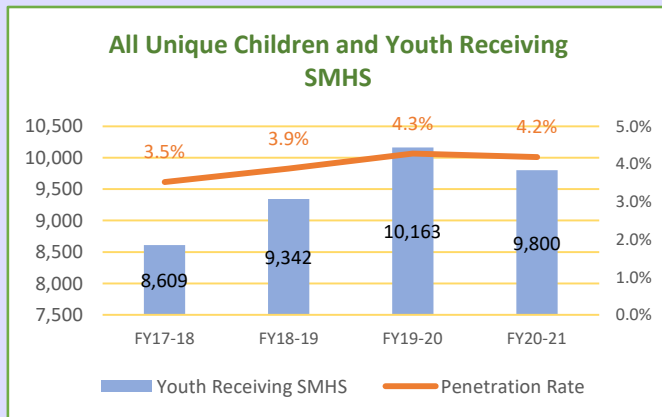
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 8,330 (66.5%).
- Enrollment b/c of Emotional Disturbance DECREASED by 66.5%.



FRESNO COUNTY

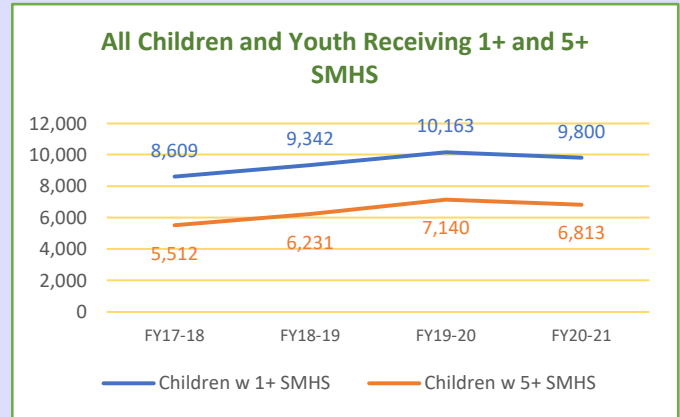
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



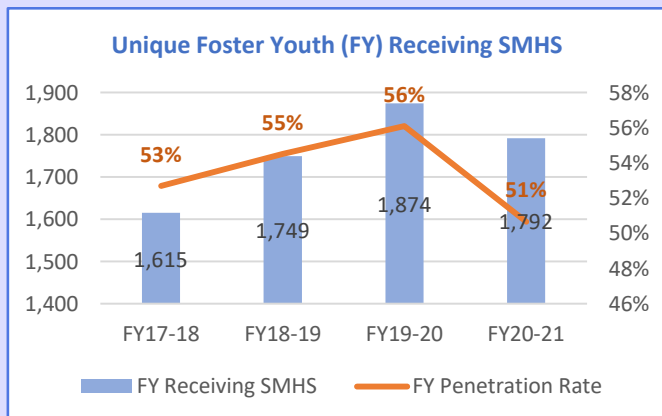
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 1,191 (13.83%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

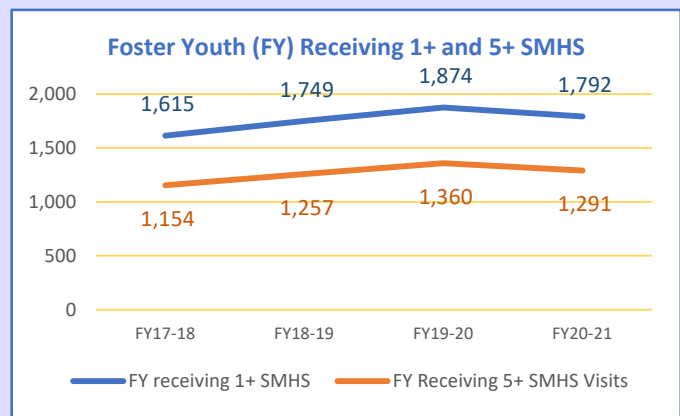
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

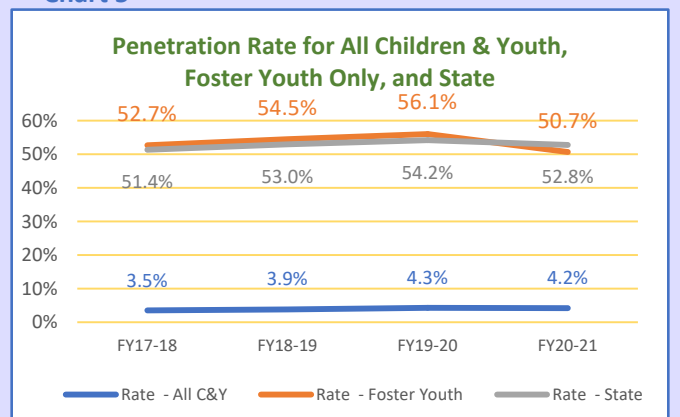
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 177
- FY getting 5+ services INCREASED by 137

Chart 5

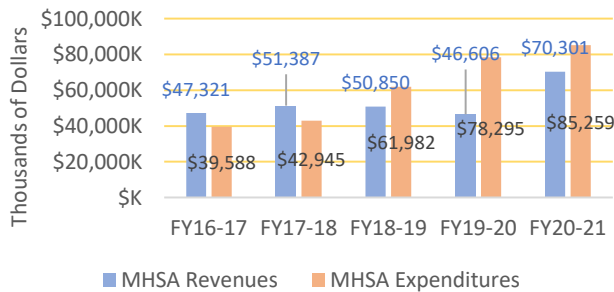


- The County's penetration rate INCREASED by 0.65%
- The State's penetration rate INCREASED by 1.37%.

FRESNO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

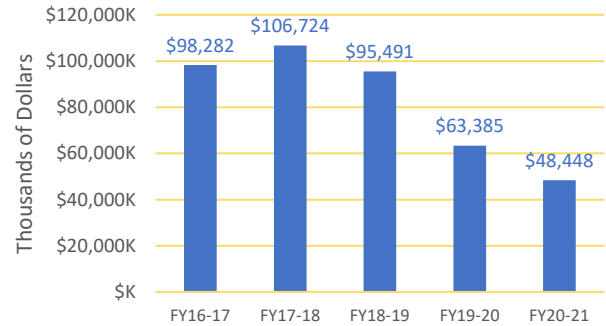
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$22,979,955 (48.6%).
- Yearly MHSA revenue has INCREASED by \$45,670,850 (115.4%).
- Revenue increases have outpaced expenditure increases.

Chart 7

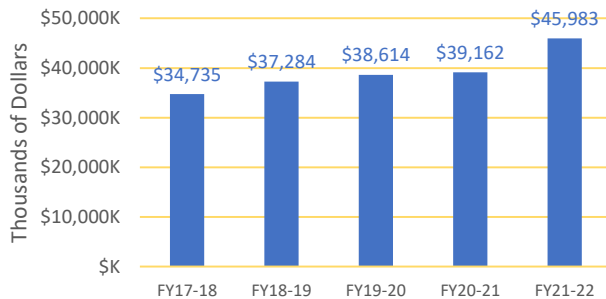
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$82,466,051.

Chart 8

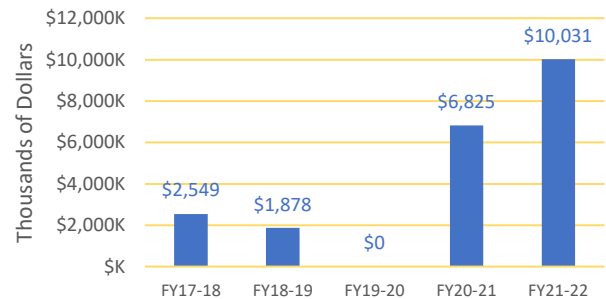
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$11,248,216 (32.4%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$7,482,388 (294%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

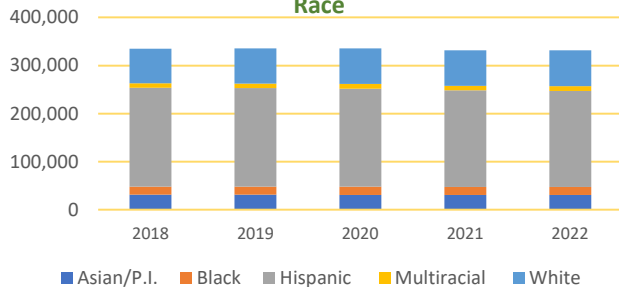
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

FRESNO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

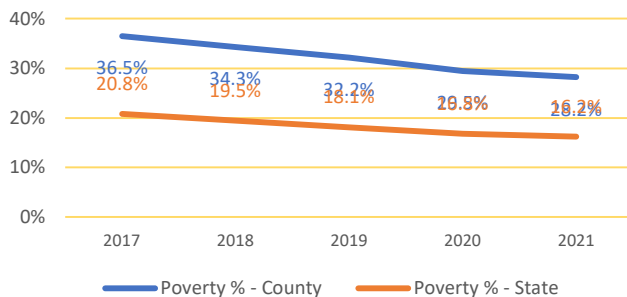
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

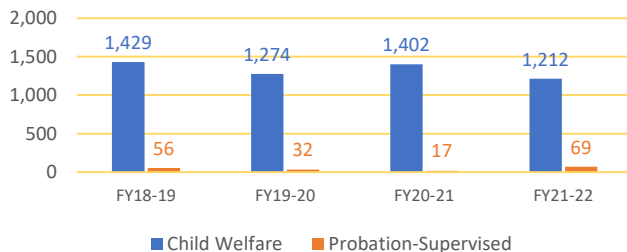
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 14.80%.

Chart 14

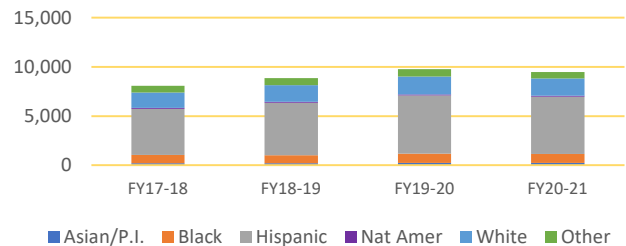
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 204.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

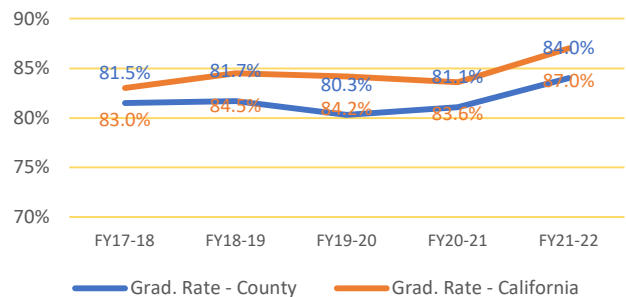
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

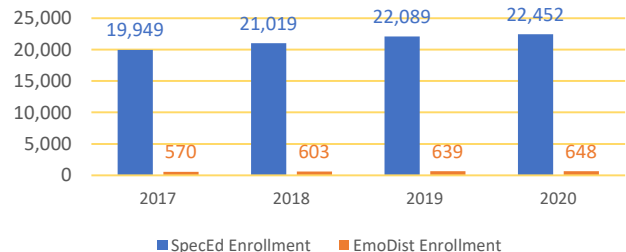
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 2.50%
- It is BELOW the state rate by 1.50%

Chart 15

Special Education & Emotional Disturbance Enrollment



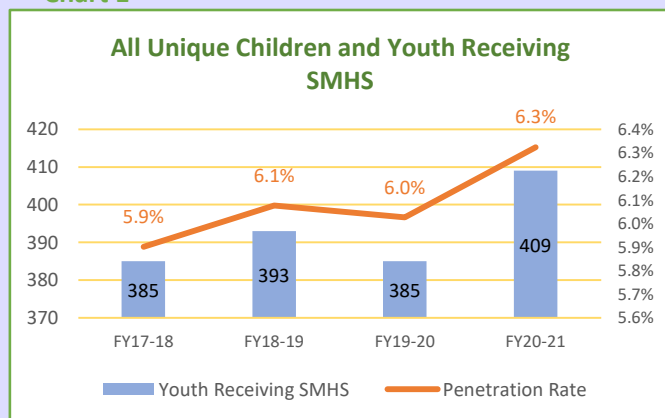
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 2,503 (12.5%).
- Enrollment b/c of Emotional Disturbance INCREASED by 12.55%.



GLENN COUNTY

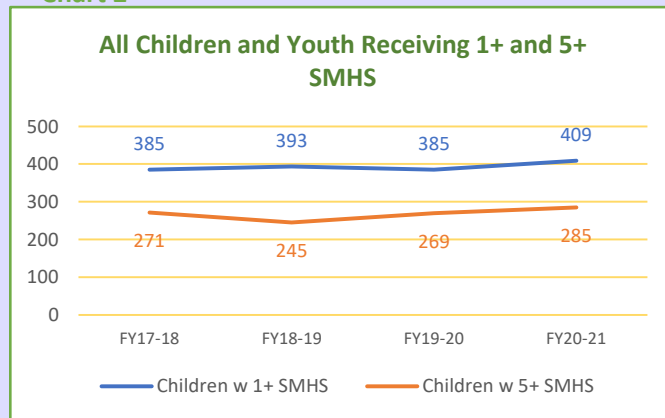
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



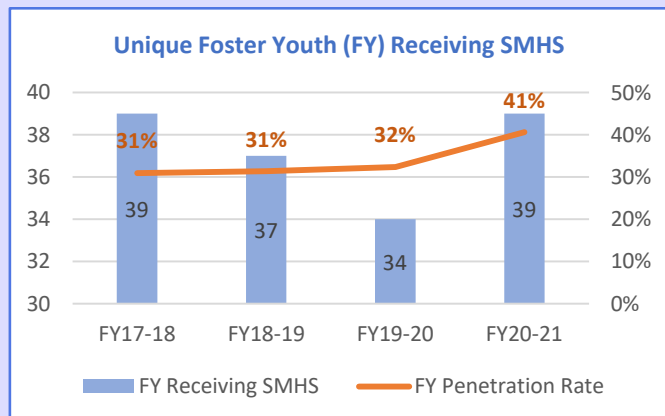
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 24 (6.23%).

Chart 2



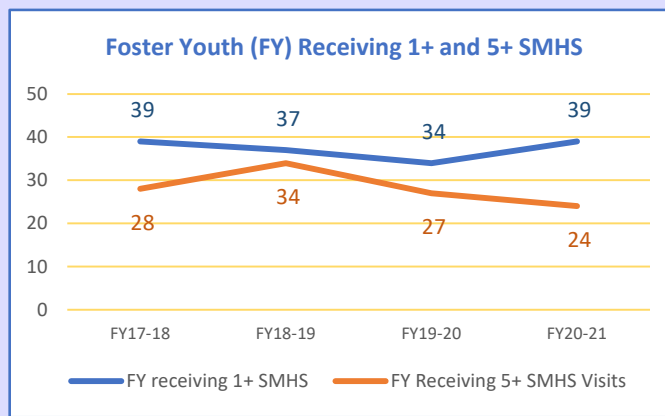
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by (0.00%).
- FY getting 5+ services DECREASED by 4 (14.29%).

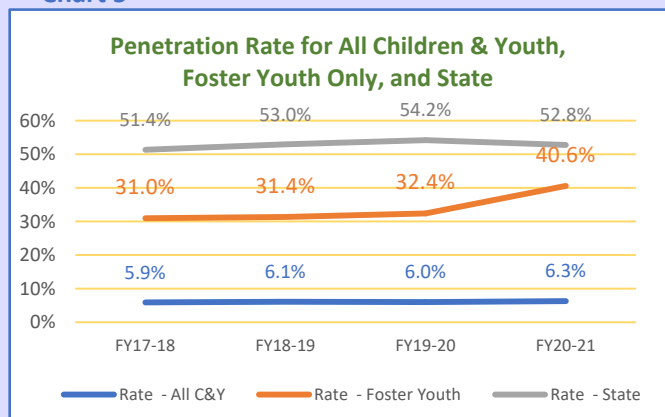
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

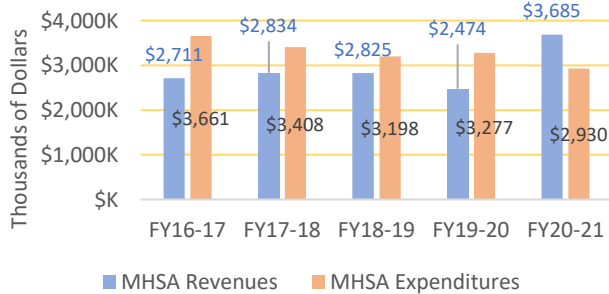


- The County's penetration rate INCREASED by 0.42%
- The State's penetration rate INCREASED by 1.37%.

GLENN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

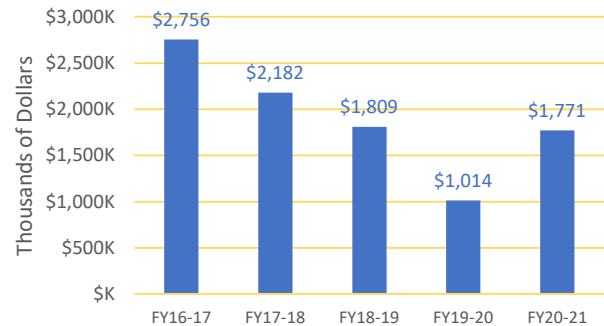
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$974,140 (35.9%).
- Yearly MHSA revenue has DECREASED by \$731,239 (20.0%).

Chart 7

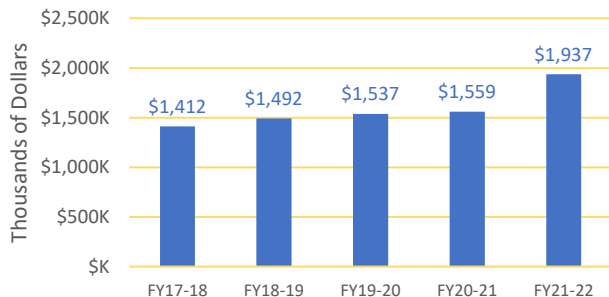
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$1,906,339.

Chart 8

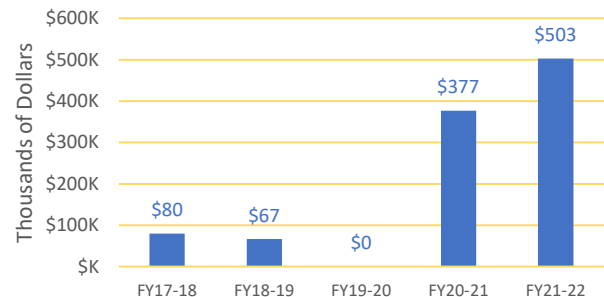
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$524,907 (37.2%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$422,894 (528%).
- COVID funding for FY19-20 was bundled with FY20-21.

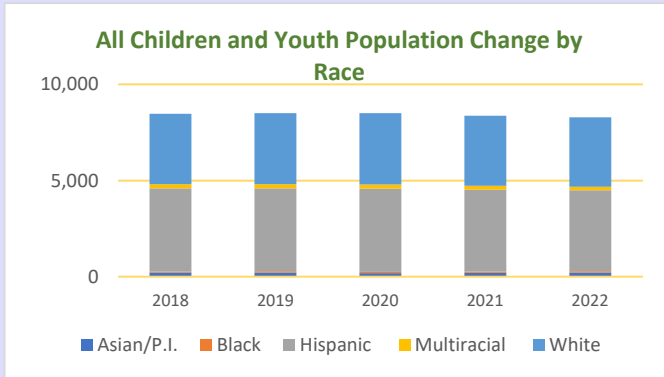
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

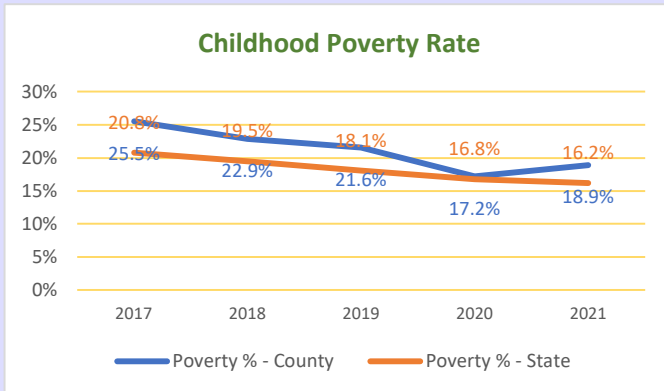
GLENN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



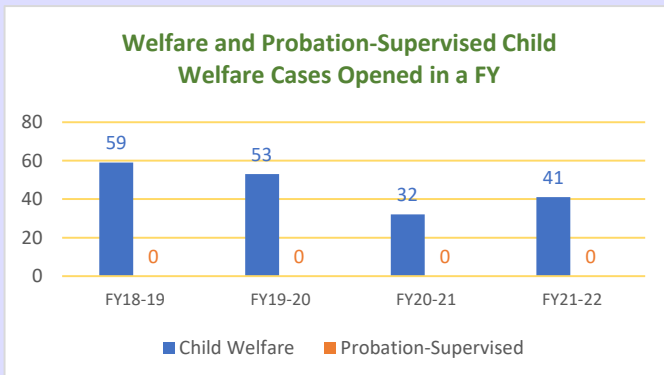
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



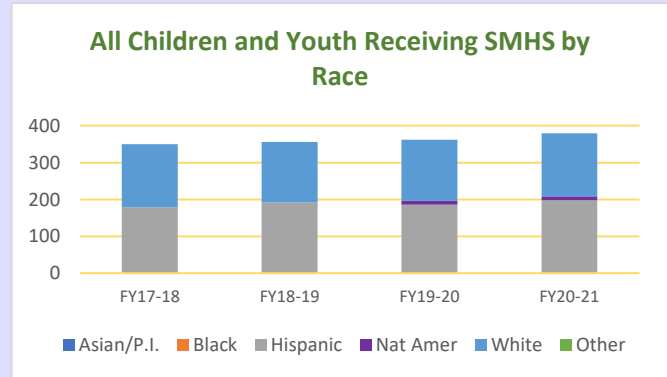
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 3.40%.

Chart 14



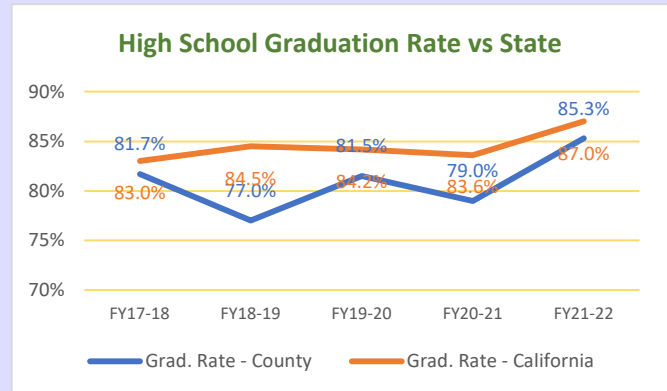
- Total cases opened per year has DECREASED by 18.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



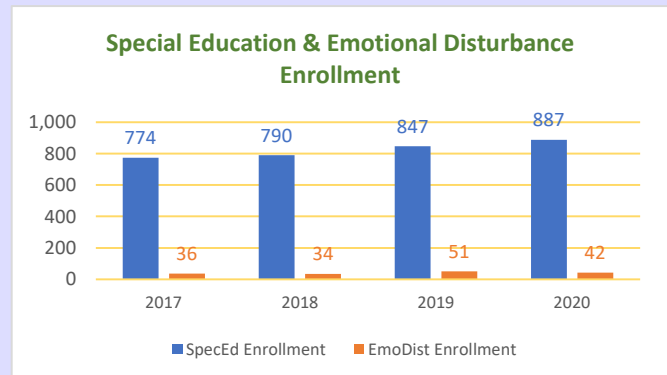
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.60%
- It is BELOW the state rate by 1.30%

Chart 15



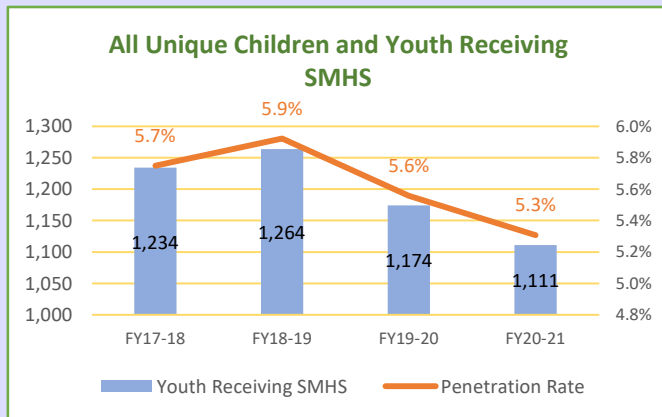
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 113 (14.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 14.60%.



HUMBOLDT COUNTY

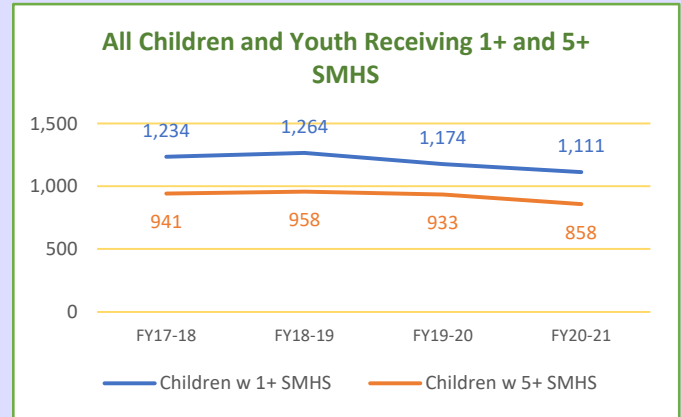
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



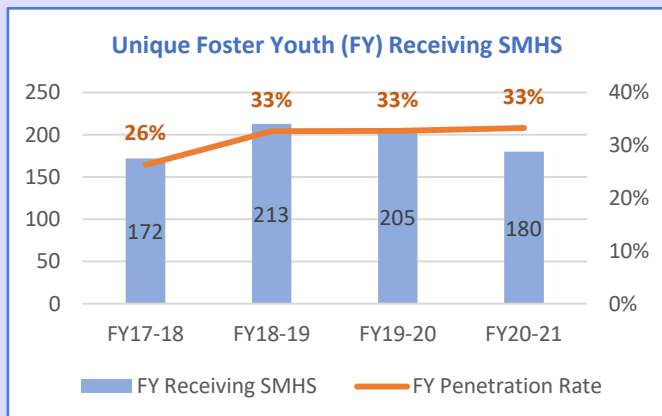
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 123 (9.97%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

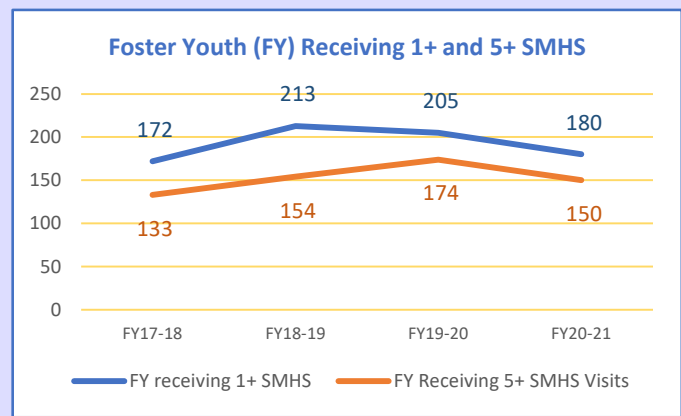
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

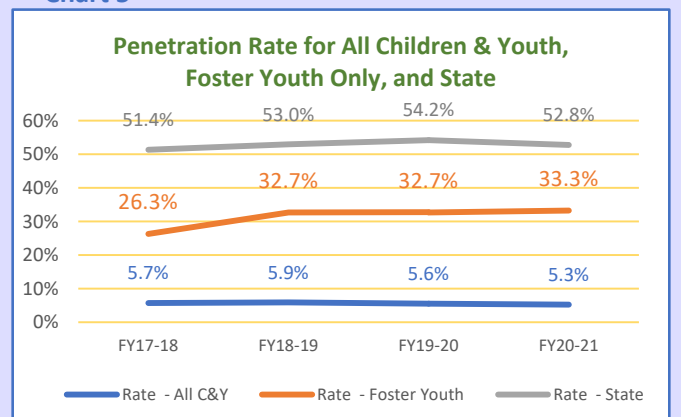
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 8
- FY getting 5+ services INCREASED by 17

Chart 5

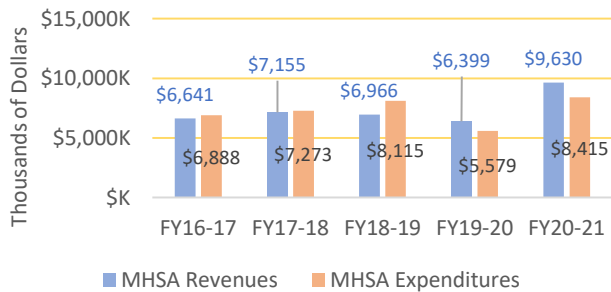


- The County's penetration rate DECREASED by 0.44%
- The State's penetration rate INCREASED by 1.37%.

HUMBOLDT COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

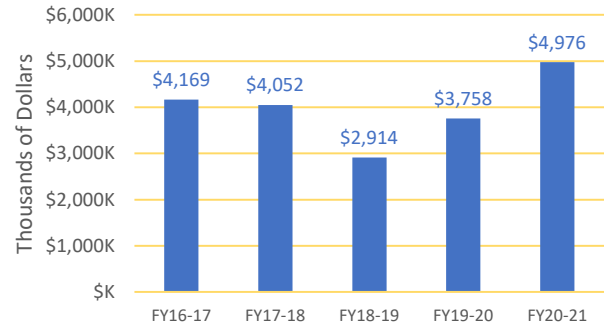
Total MHSa Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSa expenditures INCREASED by \$2,989,303 (45.0%).
- Yearly MHSa revenue has INCREASED by \$1,527,171 (22.2%).

Chart 7

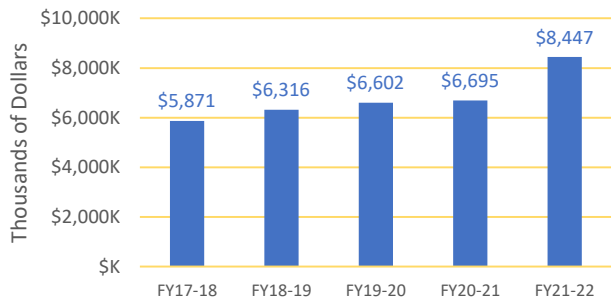
Closing Balance of All MHSa Subaccounts



- For FY17-21, the County's average Closing Balance of MHSa funds was \$3,973,800.

Chart 8

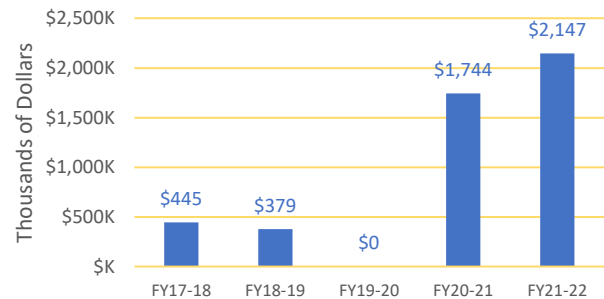
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$2,575,256 (43.9%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$1,702,527 (383%).
- COVID funding for FY19-20 was bundled with FY20-21.

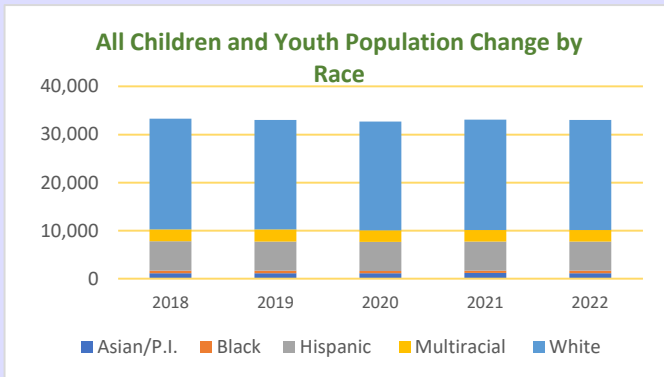
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

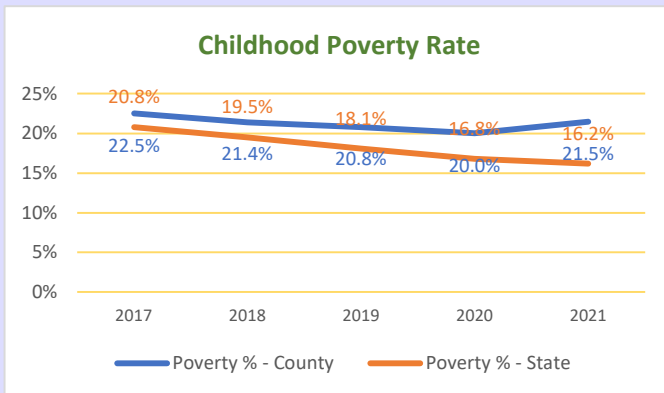
HUMBOLDT COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



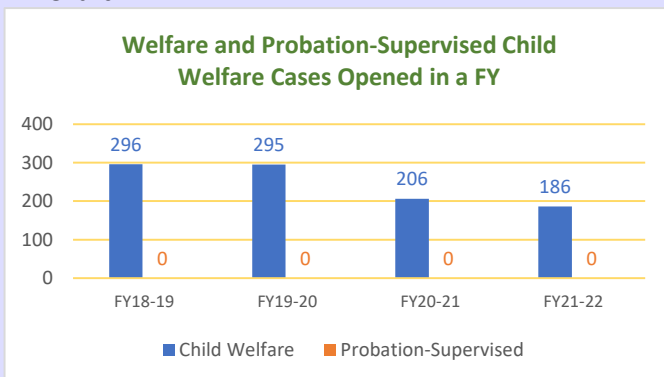
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



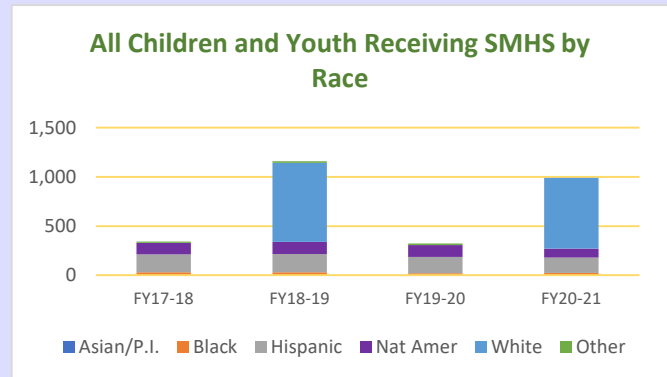
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 1.90%.

Chart 14



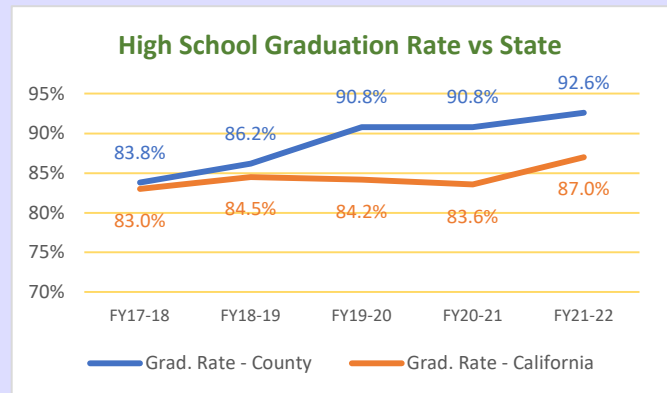
- Total cases opened per year has DECREASED by 110.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



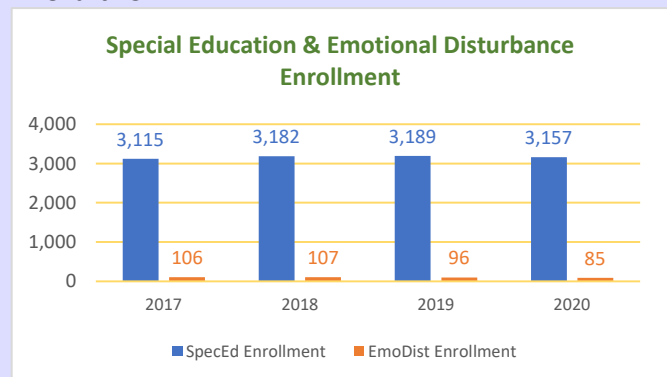
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 8.80%
- It is ABOVE the state rate by 0.80%

Chart 15



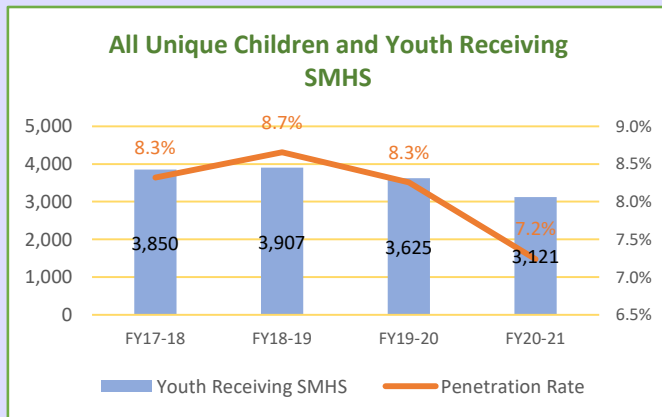
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 42 (1.3%).
- Enrollment b/c of Emotional Disturbance INCREASED by 1.35%.



IMPERIAL COUNTY

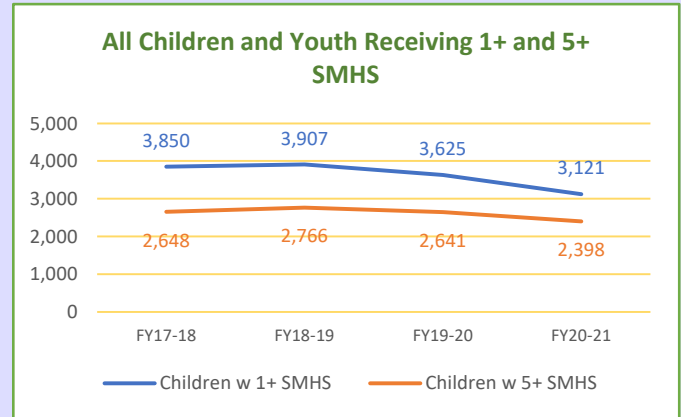
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



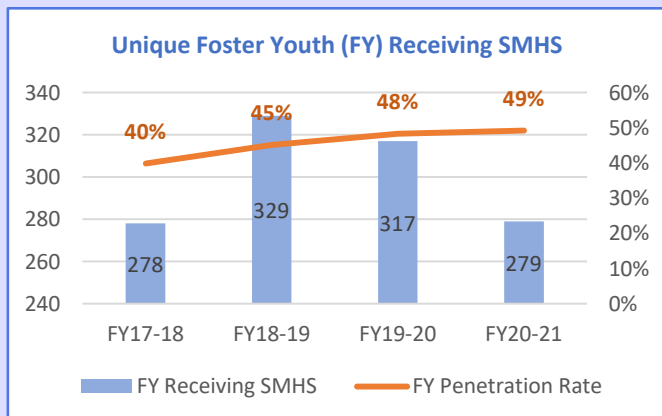
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 729 (18.94%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

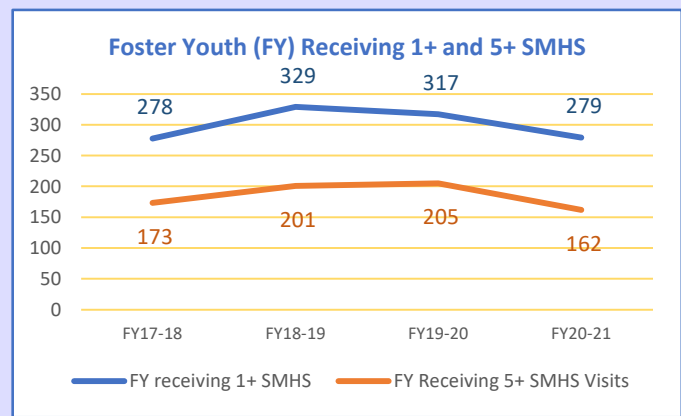
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

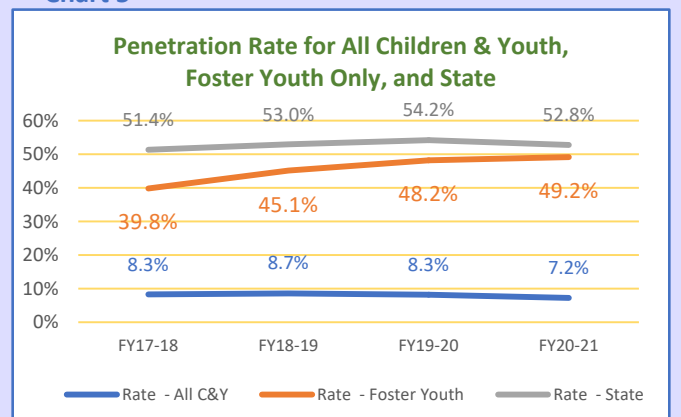
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 1
- FY getting 5+ services DECREASED by 11 (6.36%).

Chart 5

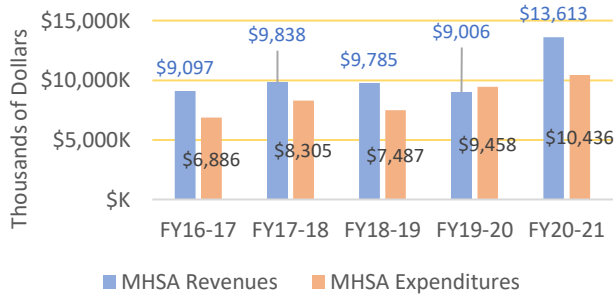


- The County's penetration rate DECREASED by 1.08%
- The State's penetration rate INCREASED by 1.37%.

IMPERIAL COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

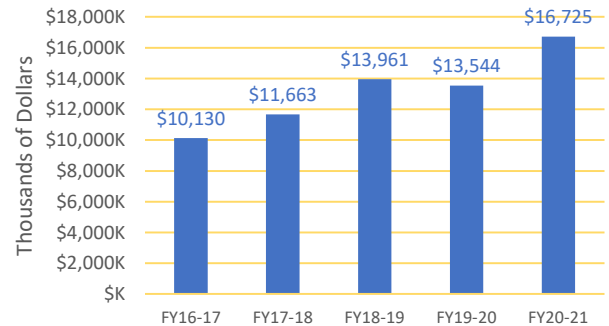
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$4,516,533 (49.7%).
- Yearly MHSA revenue has INCREASED by \$3,549,503 (51.5%).

Chart 7

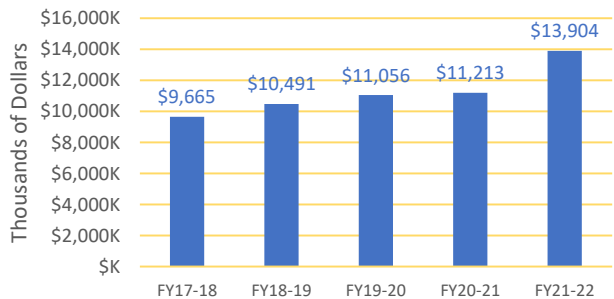
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$13,204,481.

Chart 8

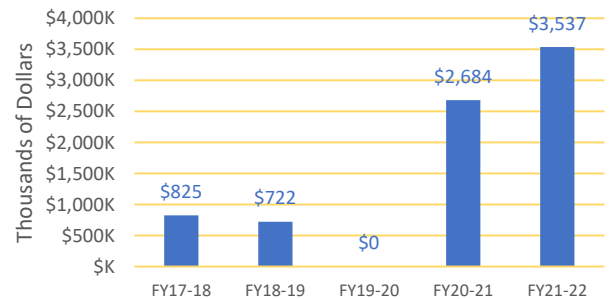
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$4,238,574 (43.9%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$2,711,595 (329%).
- COVID funding for FY19-20 was bundled with FY20-21.

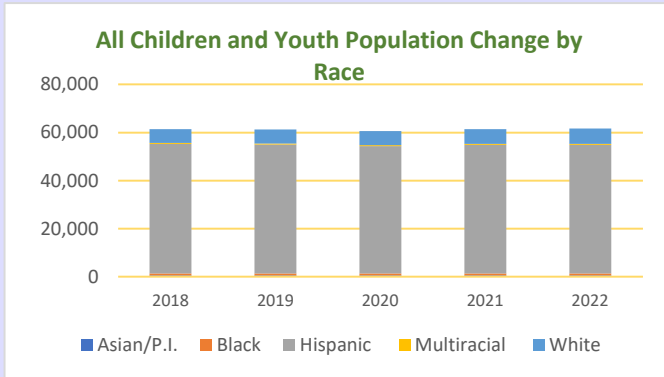
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

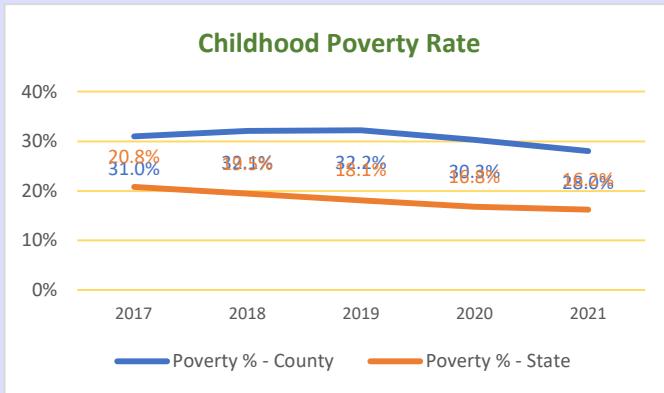
IMPERIAL COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



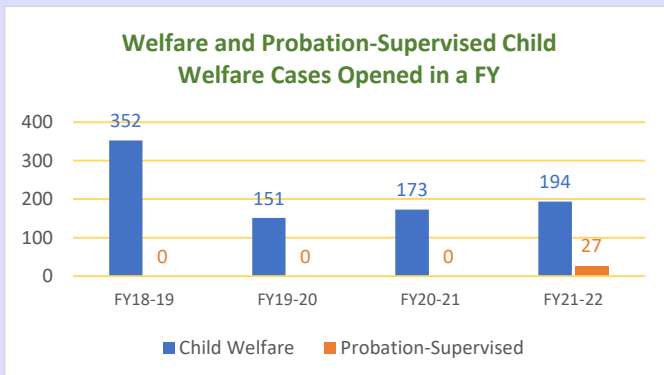
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



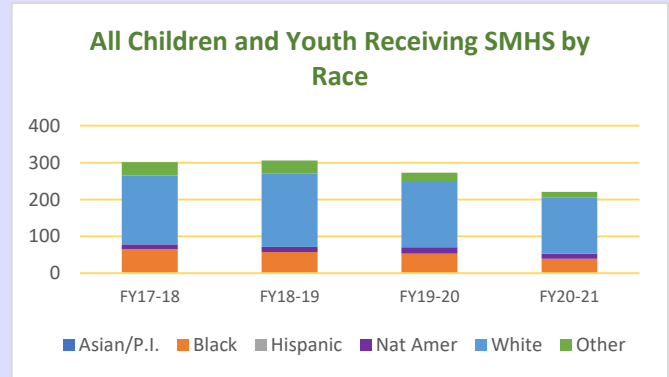
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 12.60%.

Chart 14



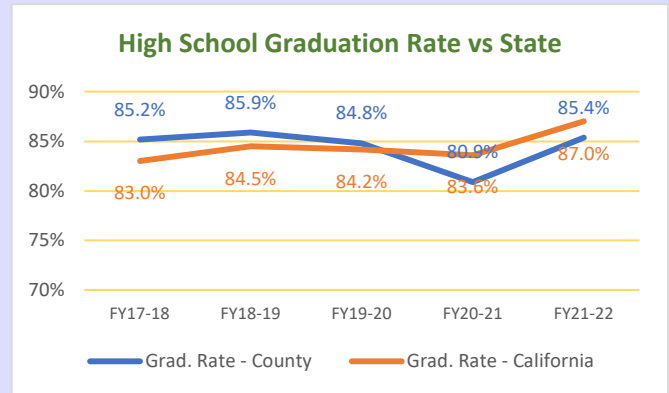
- Total cases opened per year has DECREASED by 131.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



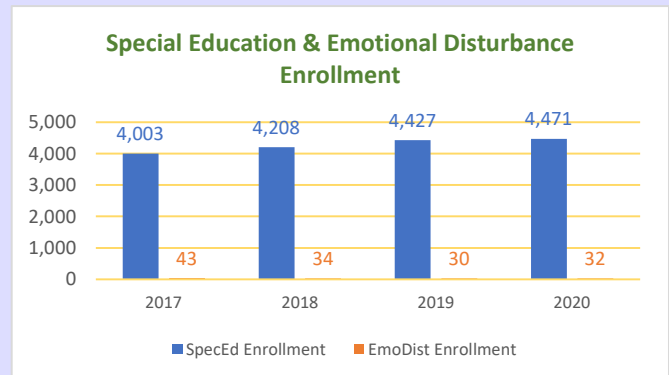
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 0.20%
- It is ABOVE the state rate by 2.20%

Chart 15



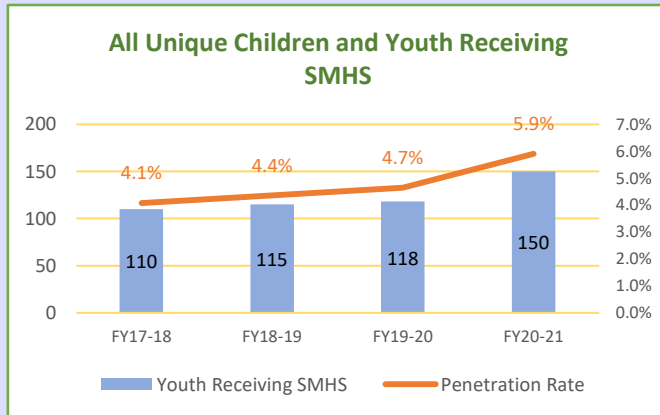
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 468 (11.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 11.69%.



INYO COUNTY

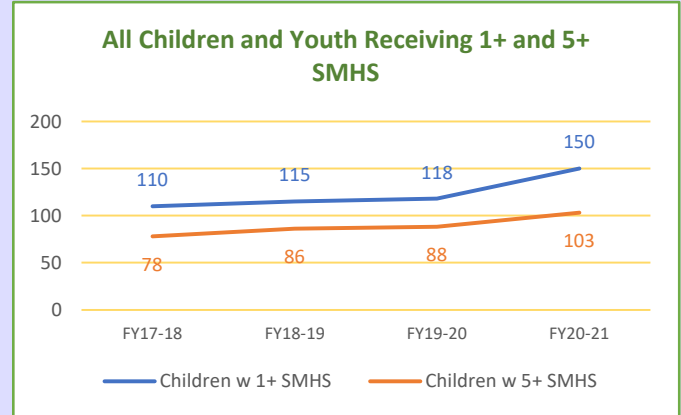
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



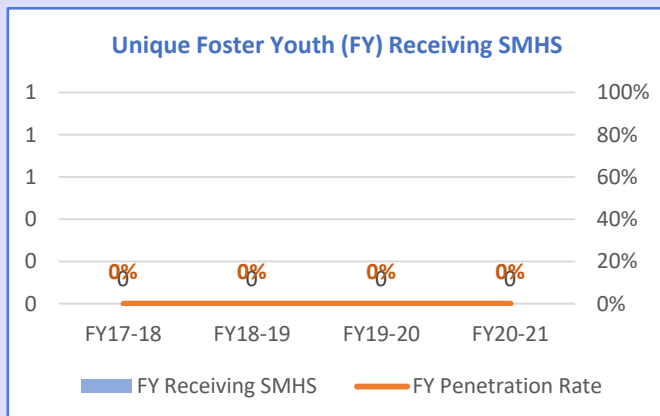
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 40 (36.36%).

Chart 2



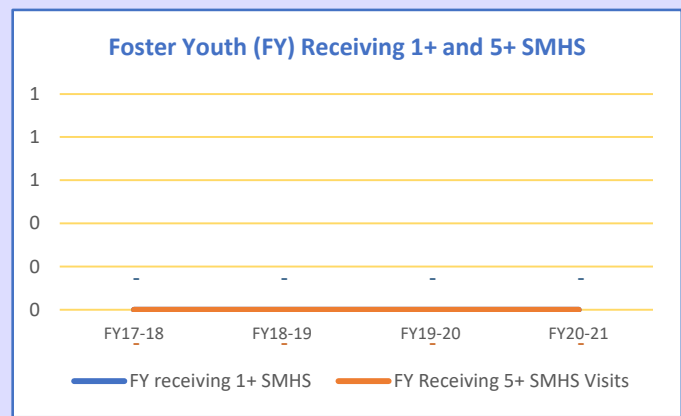
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- These numbers were masked by the source.

Chart 4



- These numbers were masked by the source.

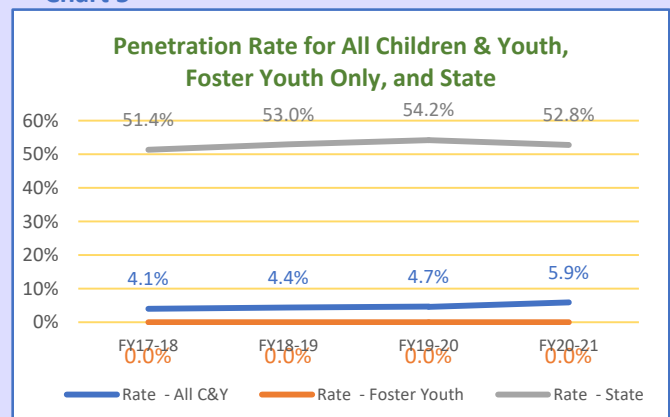
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

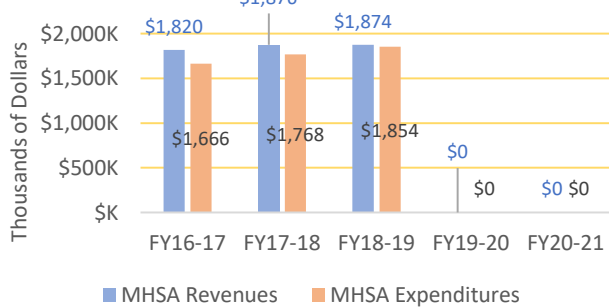


- The County's penetration rate INCREASED by 1.82%
- The State's penetration rate INCREASED by 1.37%.

INYO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

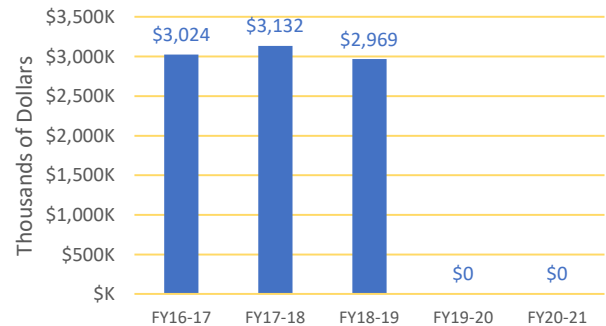
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures DECREASED by \$1,819,698 (100.0%).
- Yearly MHSA revenue has DECREASED by \$1,665,549 (100.0%).
- Revenue increases have outpaced expenditure increases.

Chart 7

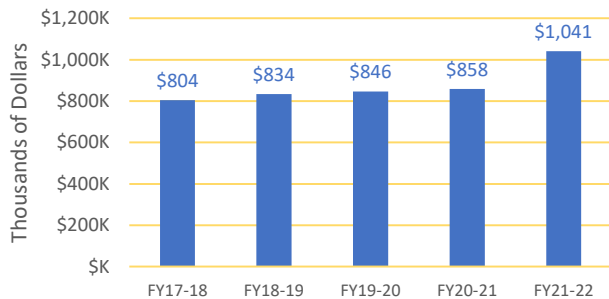
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$1,825,170.

Chart 8

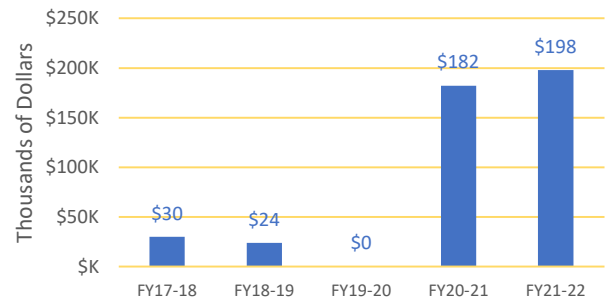
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$236,610 (29.4%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$167,653 (556%).
- COVID funding for FY19-20 was bundled with FY20-21.

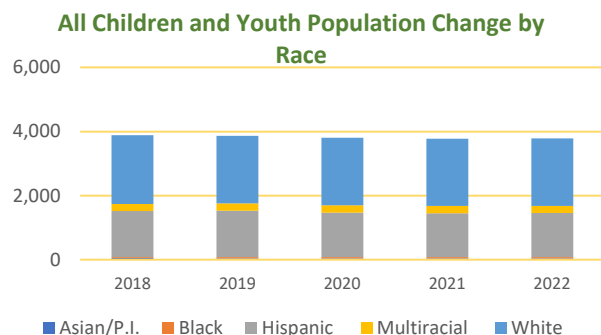
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

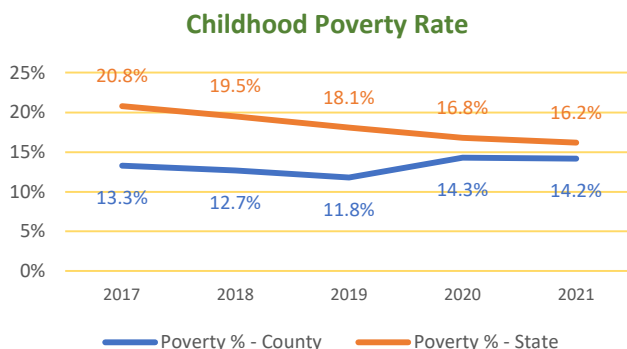
INYO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



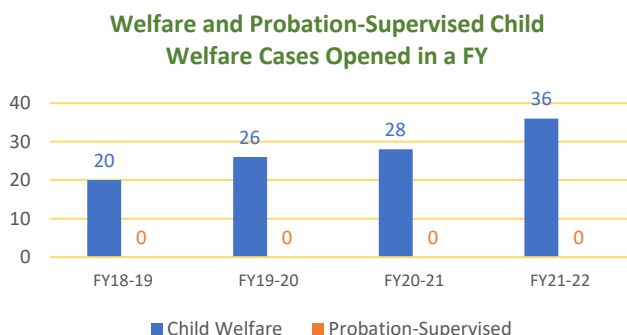
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



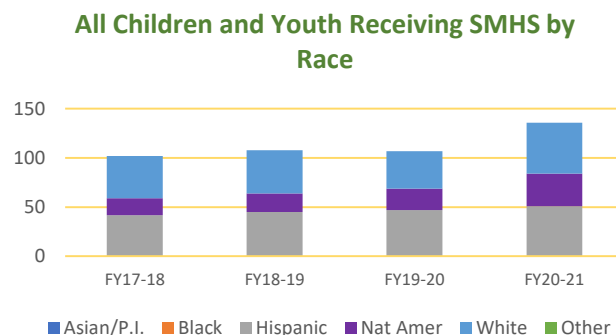
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 6.8%.

Chart 14



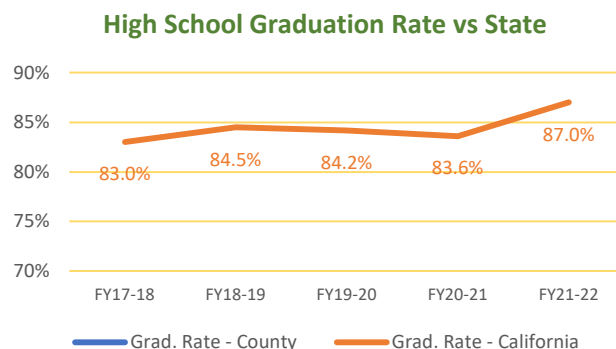
- Total cases opened per year has INCREASED by 16.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



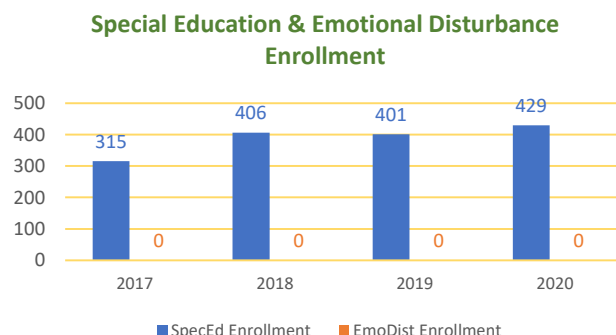
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 9.10%
- It is BELOW the state rate by 43.10%

Chart 15



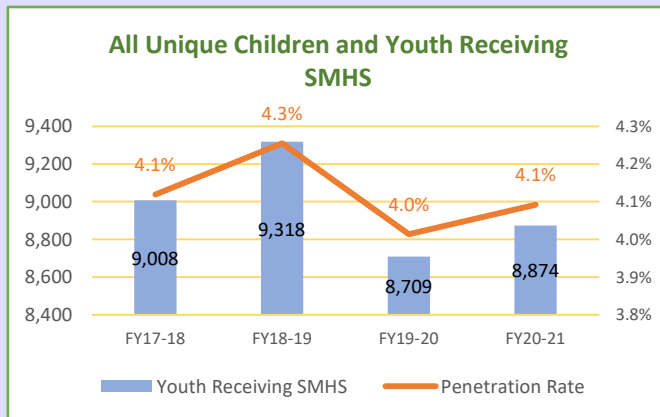
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 114 (36.2%).
- Enrollment b/c of Emotional Disturbance INCREASED by 36.19%.



KERN COUNTY

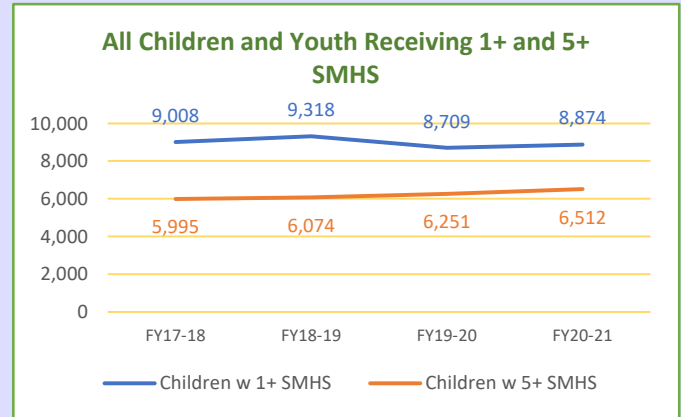
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



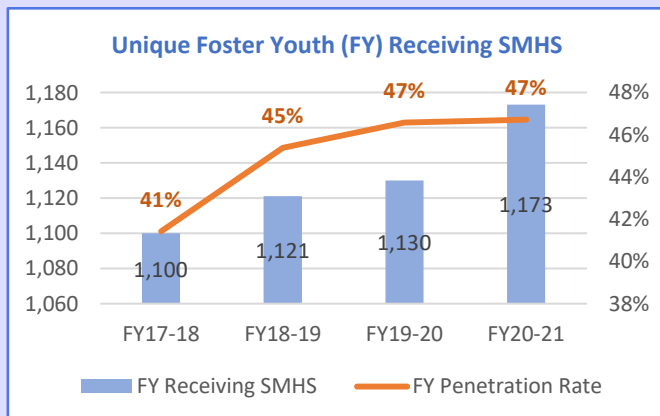
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 134 (1.49%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

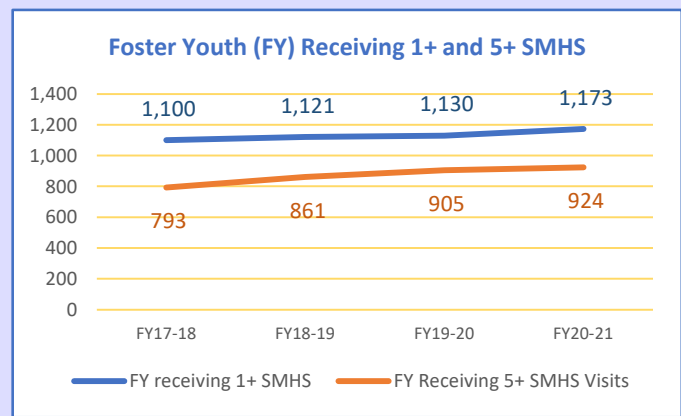
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

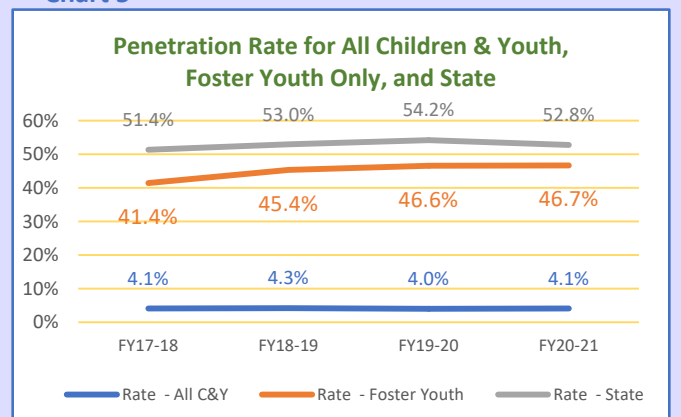
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 73
- FY getting 5+ services INCREASED by 131

Chart 5

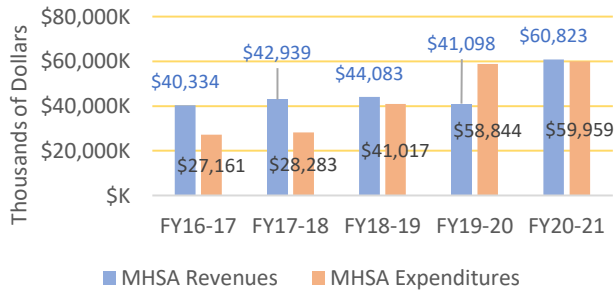


- The County's penetration rate DECREASED by 0.03%
- The State's penetration rate INCREASED by 1.37%.

KERN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

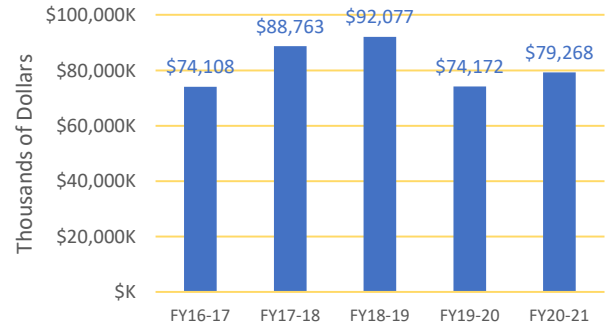
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$20,489,598 (50.8%).
- Yearly MHSA revenue has INCREASED by \$32,797,649 (120.8%).
- Revenue increases have outpaced expenditure increases.

Chart 7

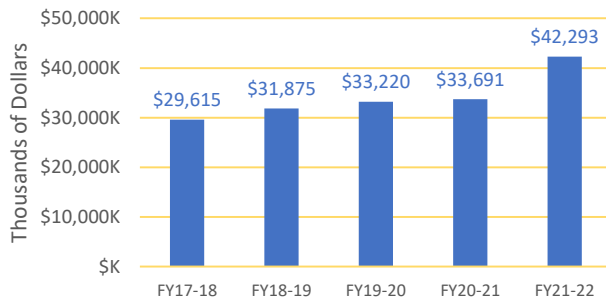
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$81,677,685.

Chart 8

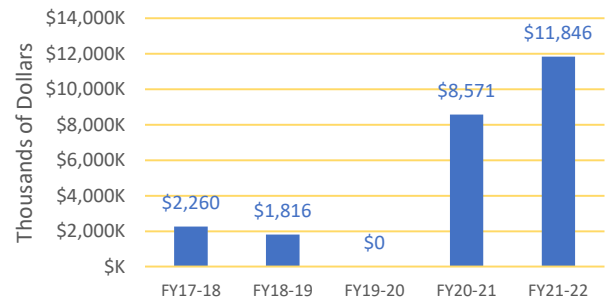
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$12,677,976 (42.8%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$9,586,380 (424%).
- COVID funding for FY19-20 was bundled with FY20-21.

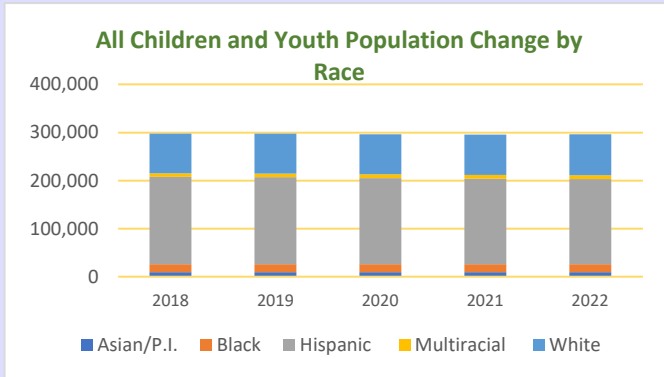
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

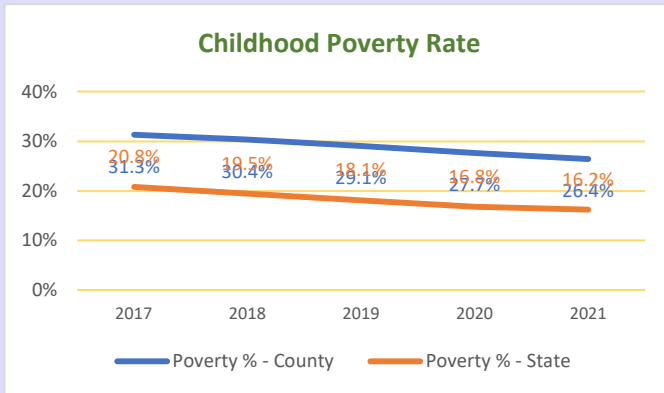
KERN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



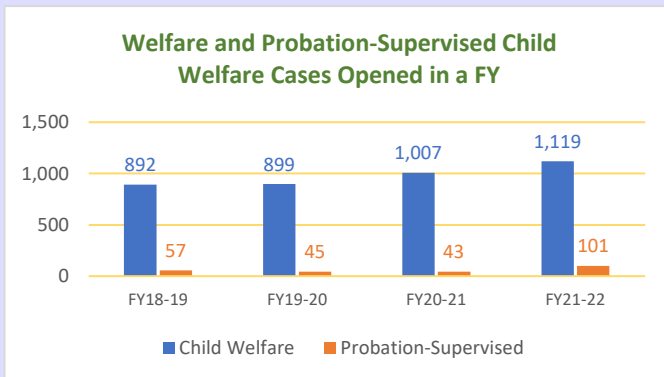
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



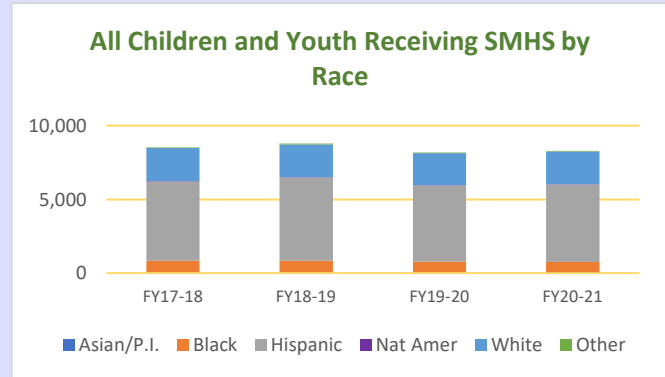
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 10.90%.

Chart 14



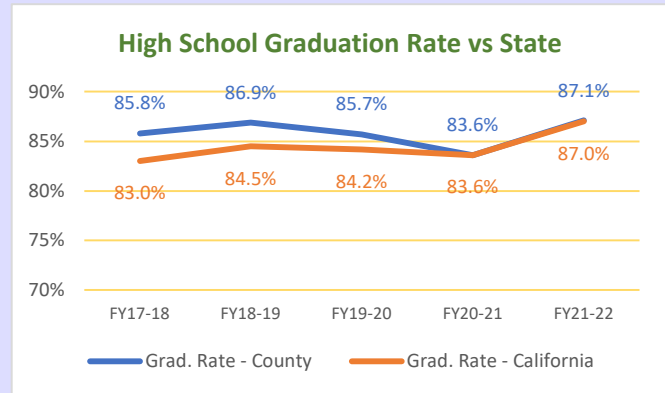
- Total cases opened per year has INCREASED by 271.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



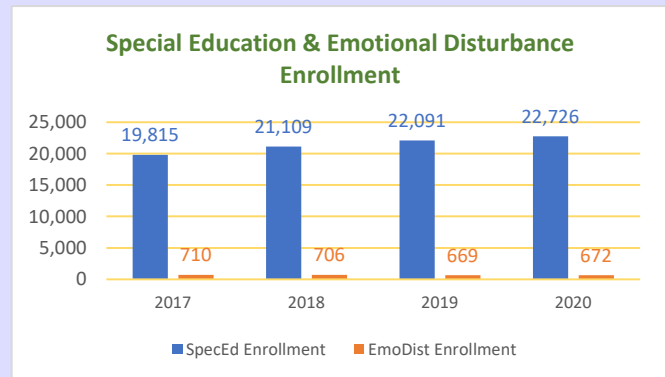
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 1.30%
- It is ABOVE the state rate by 2.80%

Chart 15



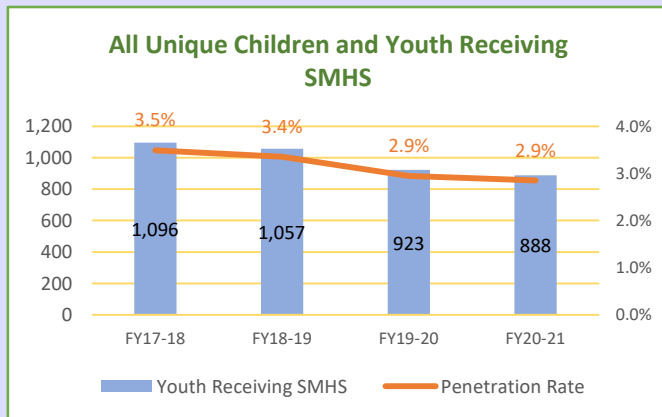
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 2,911 (14.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 14.69%.



KINGS COUNTY

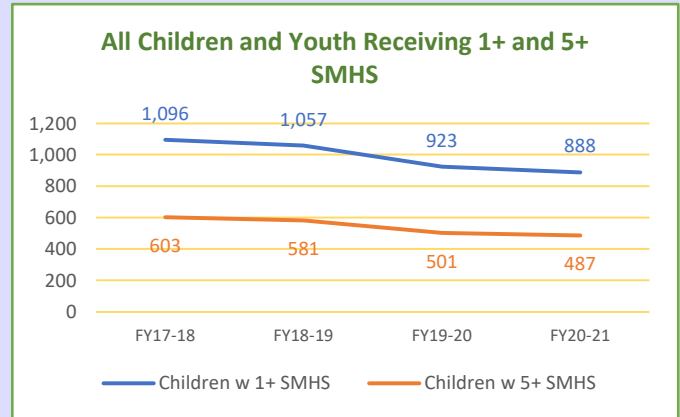
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



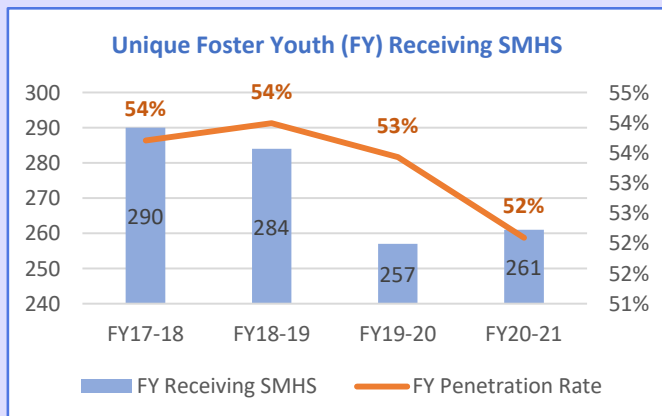
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 208 (18.98%).

Chart 2



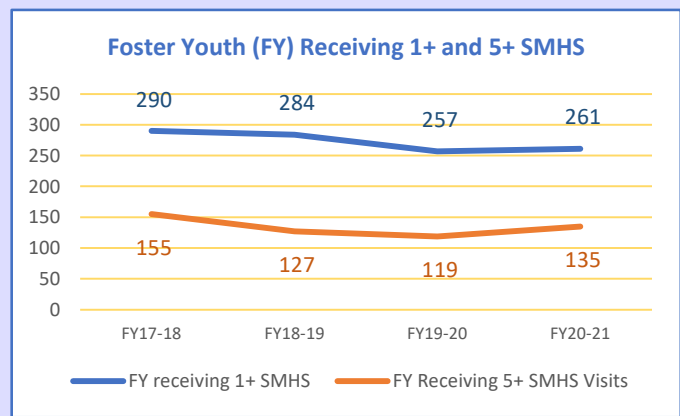
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 29 (10.00%).
- FY getting 5+ services DECREASED by 20 (12.90%).

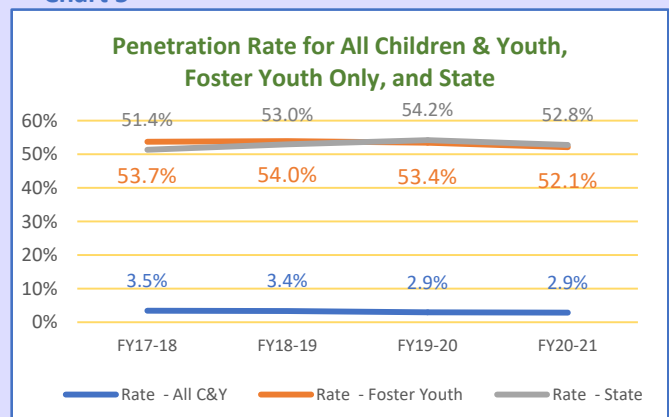
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

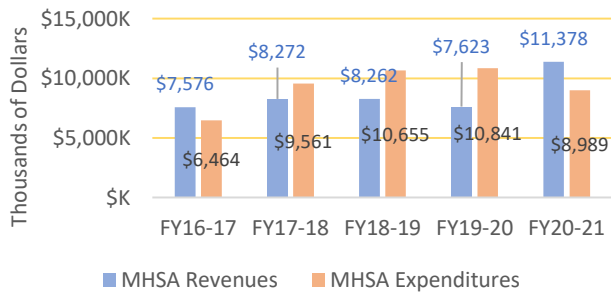


- The County's penetration rate DECREASED by 0.64%
- The State's penetration rate INCREASED by 1.37%.

KINGS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

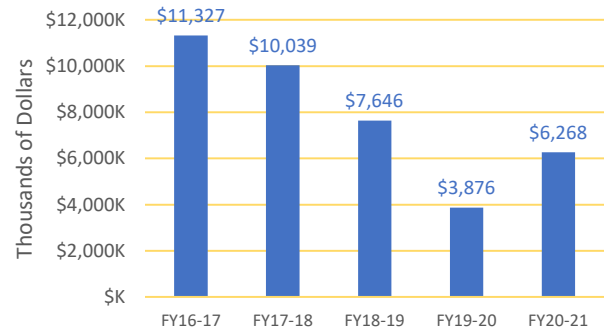
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$3,802,298 (50.2%).
- Yearly MHSA revenue has INCREASED by \$2,525,128 (39.1%).

Chart 7

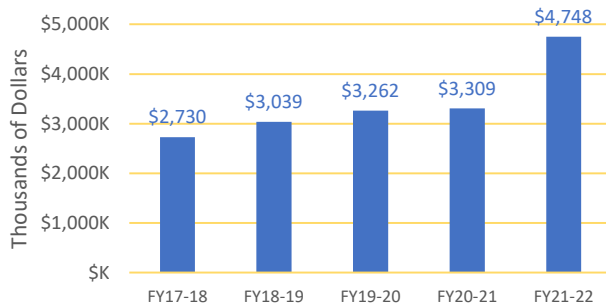
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$7,831,138.

Chart 8

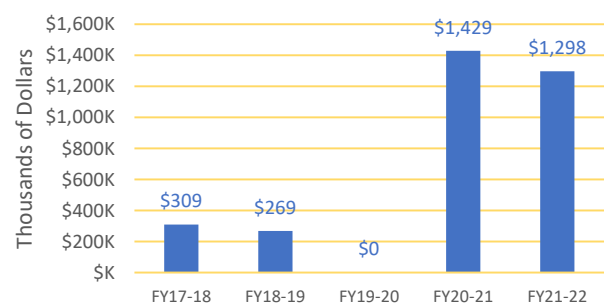
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$2,018,629 (73.9%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$989,058 (320%).
- COVID funding for FY19-20 was bundled with FY20-21.

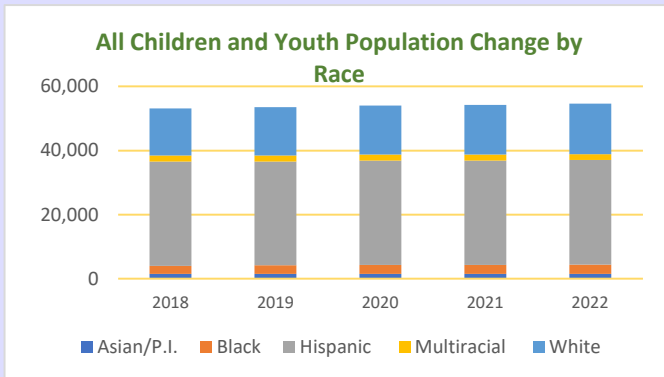
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

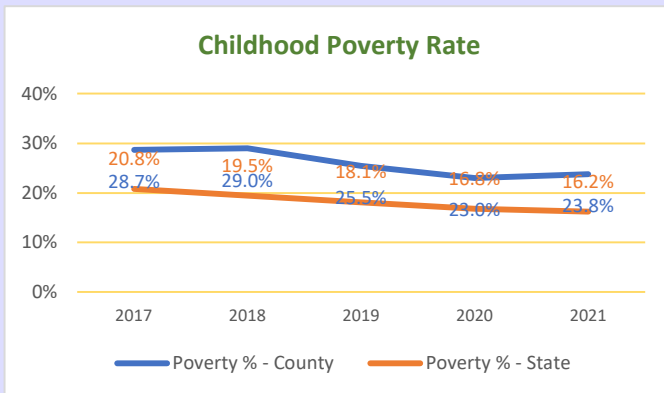
KINGS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



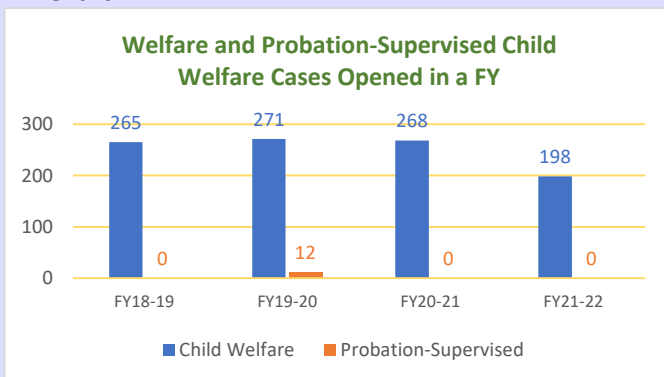
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



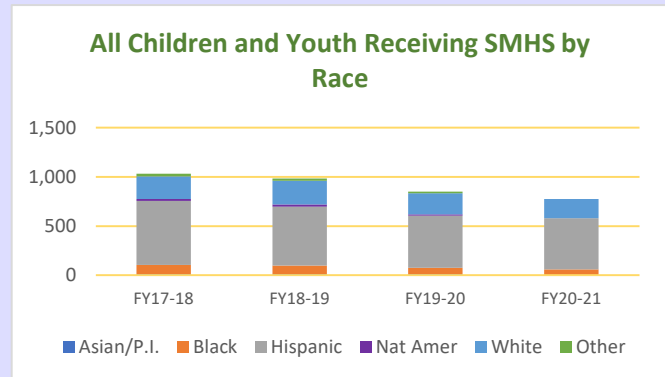
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 9.50%.

Chart 14



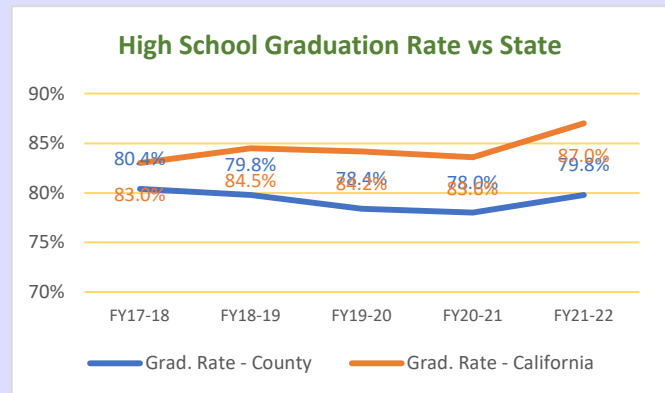
- Total cases opened per year has DECREASED by 67.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



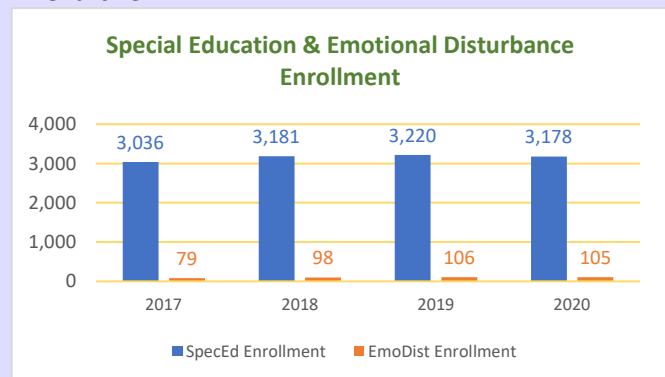
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate DECREASED by -0.60%
- It is BELOW the state rate by 2.60%

Chart 15



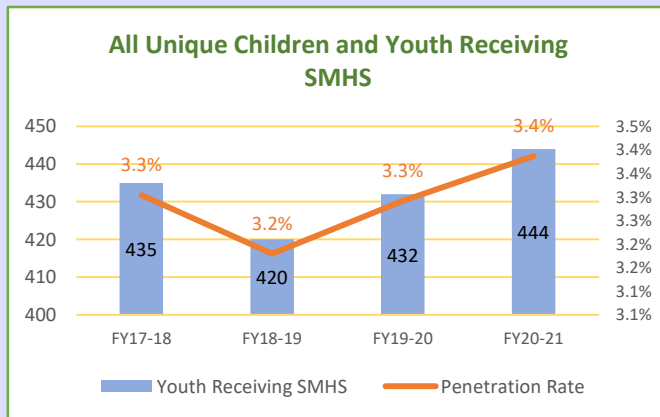
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 142 (4.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 4.68%.



LAKE COUNTY

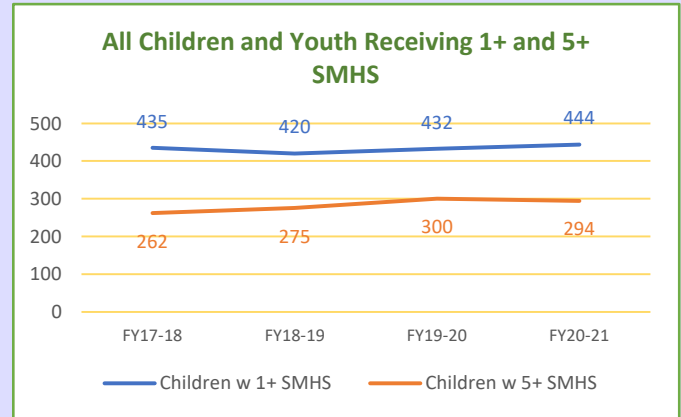
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



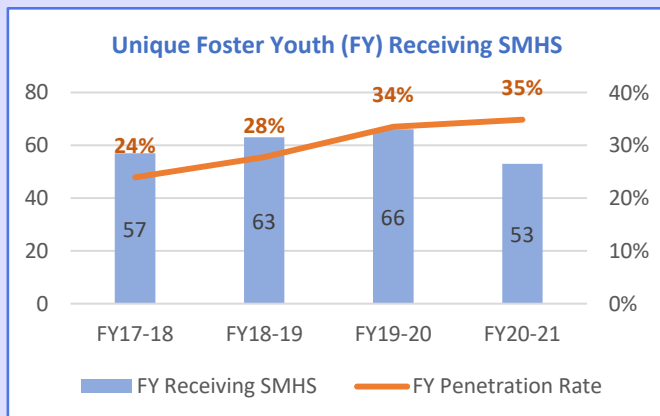
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 9 (2.07%).

Chart 2



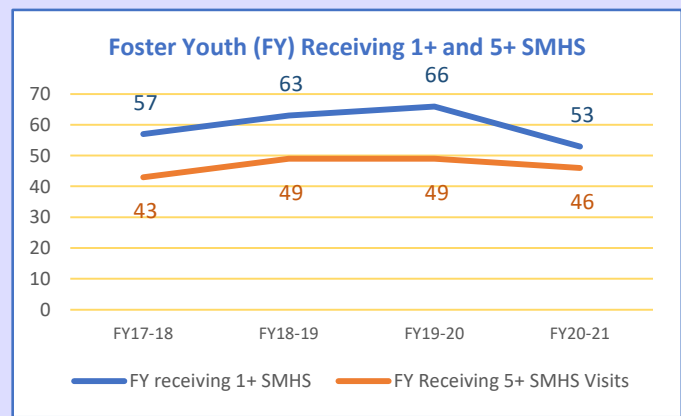
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 4 (7.02%).
- FY getting 5+ services INCREASED by 3

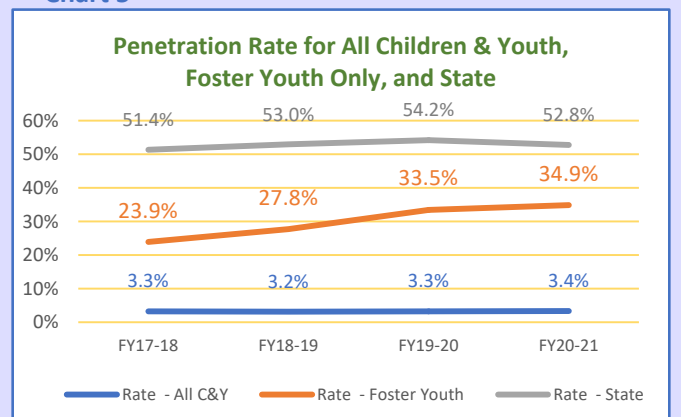
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

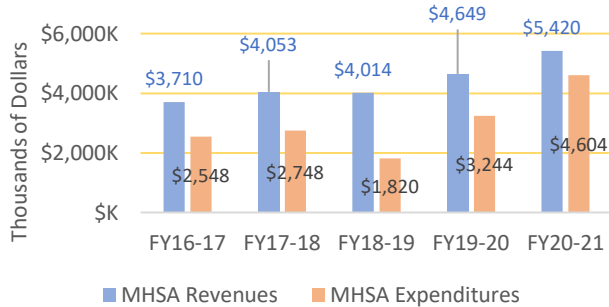


- The County's penetration rate INCREASED by 0.08%
- The State's penetration rate INCREASED by 1.37%.

LAKE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

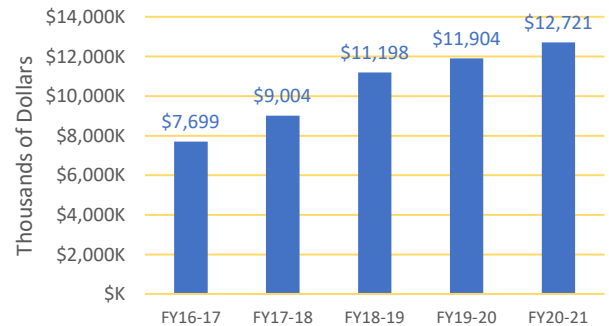
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$1,710,779 (46.1%).
- Yearly MHSA revenue has INCREASED by \$2,056,298 (80.7%).
- Revenue increases have outpaced expenditure increases.

Chart 7

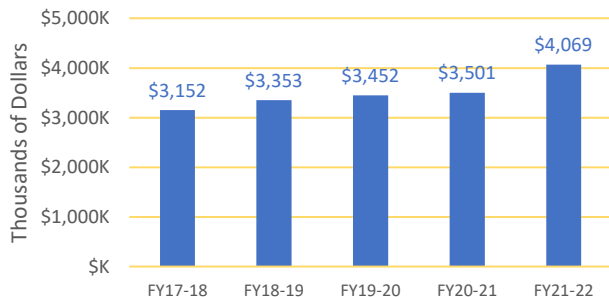
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$10,505,179.

Chart 8

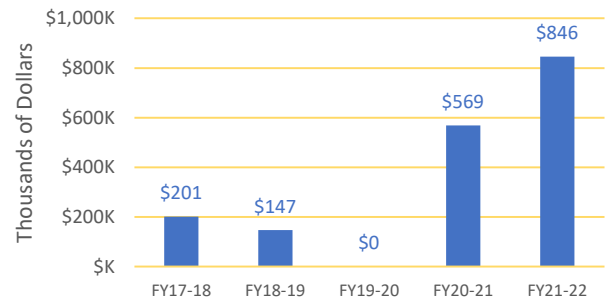
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$916,846 (29.1%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$644,441 (321%).
- COVID funding for FY19-20 was bundled with FY20-21.

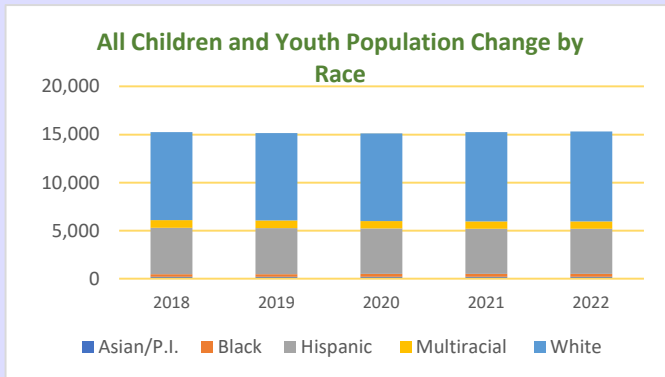
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

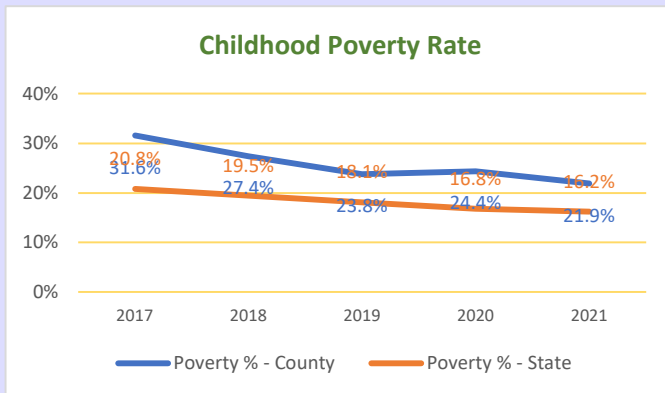
LAKE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



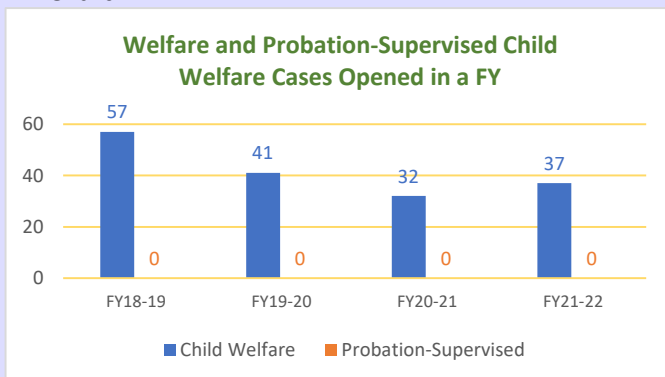
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



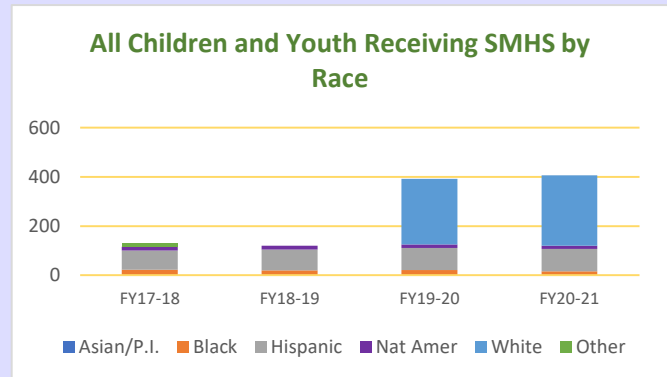
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 7.90%.

Chart 14



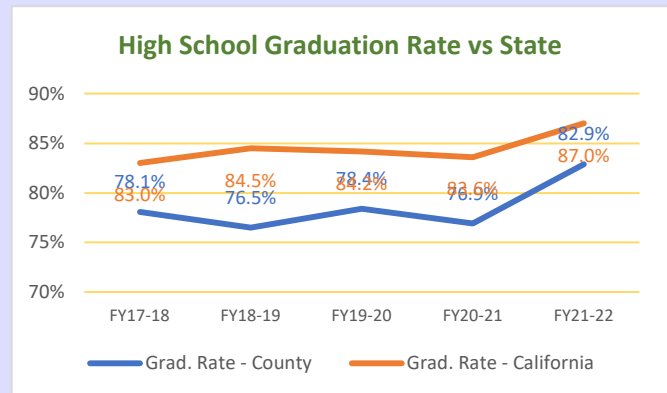
- Total cases opened per year has DECREASED by 20.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



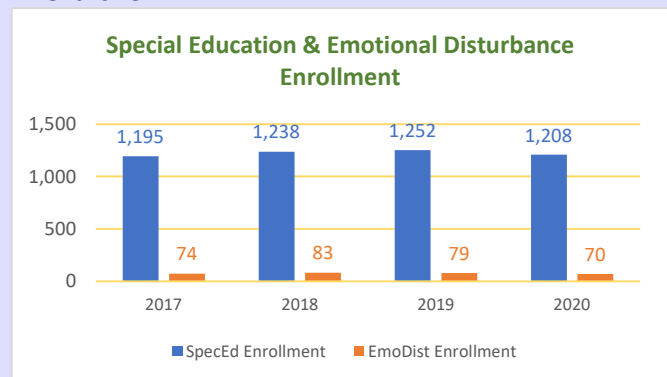
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 4.80%
- It is BELOW the state rate by 4.90%

Chart 15



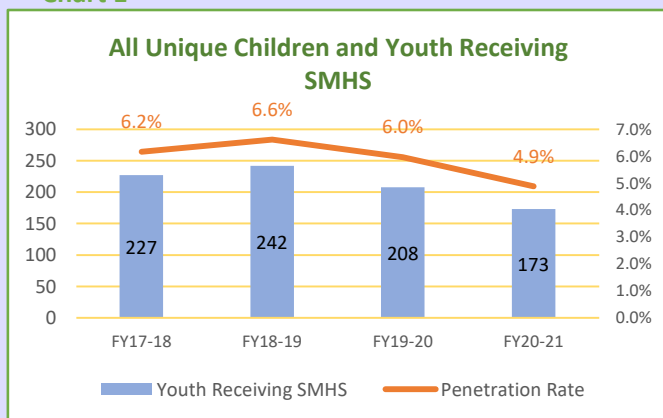
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 13 (1.1%).
- Enrollment b/c of Emotional Disturbance INCREASED by 1.09%.



LASSEN COUNTY

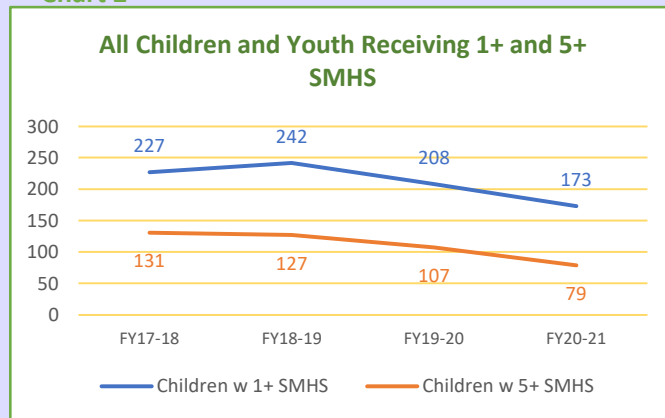
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



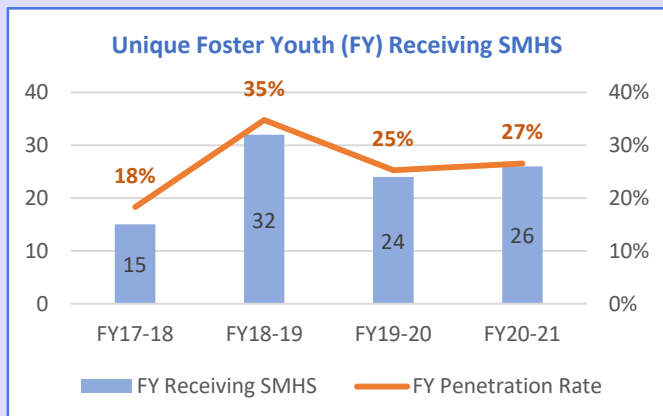
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 54 (23.79%).

Chart 2



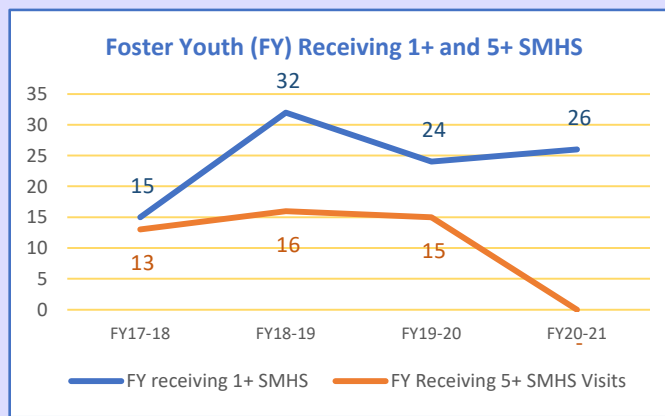
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 11
- FY getting 5+ services DECREASED by 13 (100.00%).

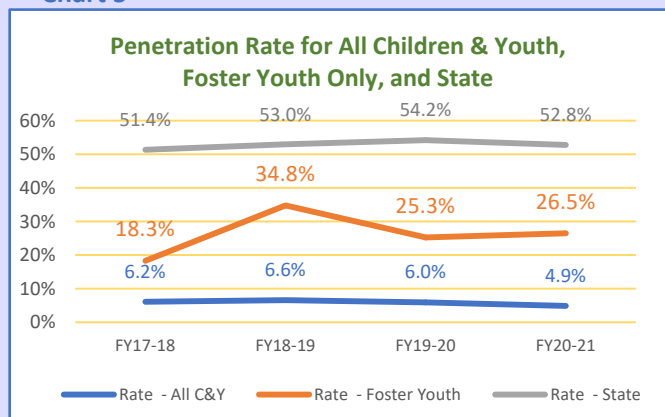
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

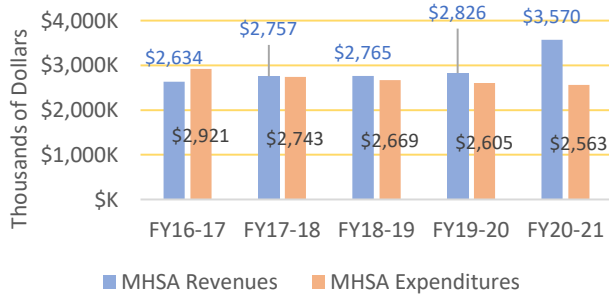


- The County's penetration rate DECREASED by 1.28%
- The State's penetration rate INCREASED by 1.37%.

LASSEN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

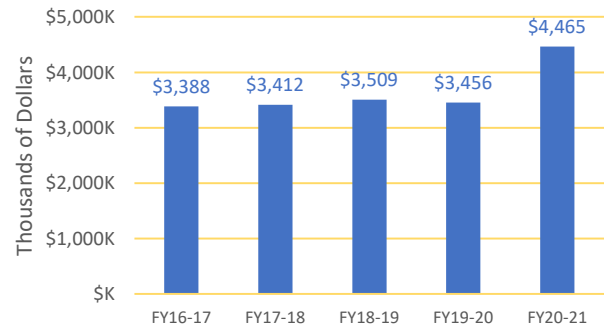
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$936,207 (35.5%).
- Yearly MHSA revenue has DECREASED by \$357,780 (12.2%).

Chart 7

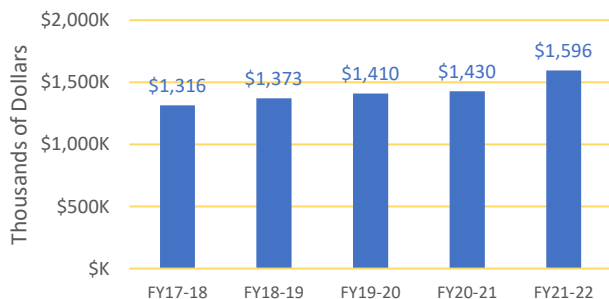
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$3,646,139.

Chart 8

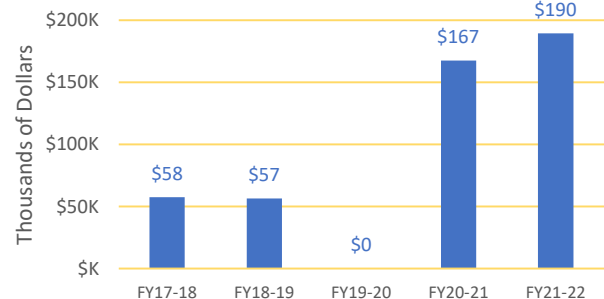
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$280,287 (21.3%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$132,090 (230%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

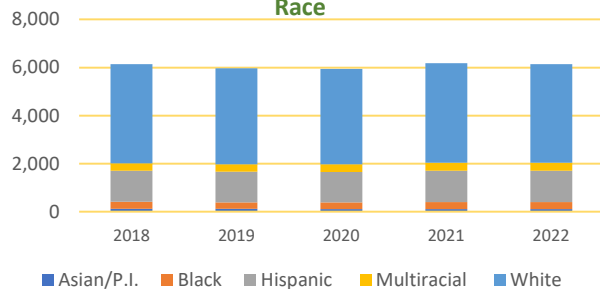
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

LASSEN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

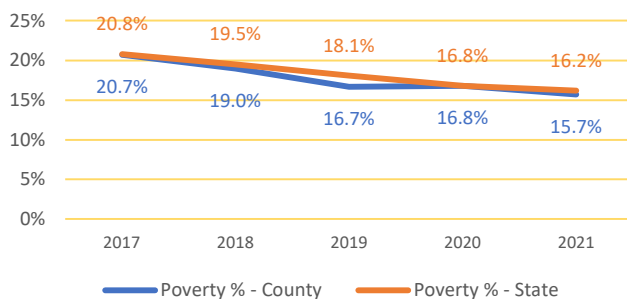
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

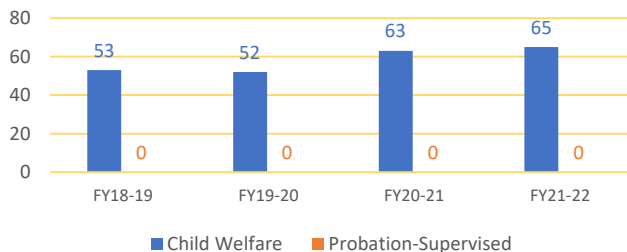
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 0.5%.

Chart 14

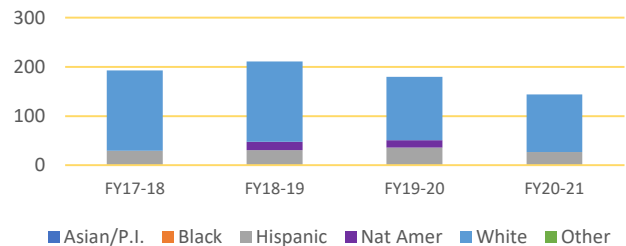
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has INCREASED by 12.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

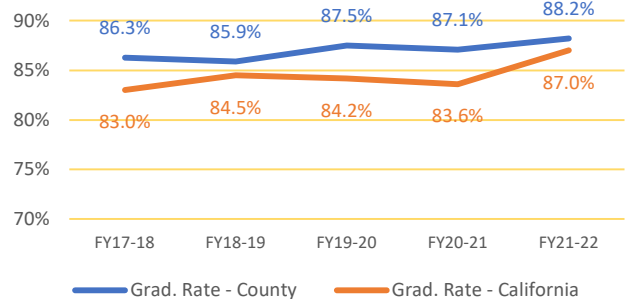
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

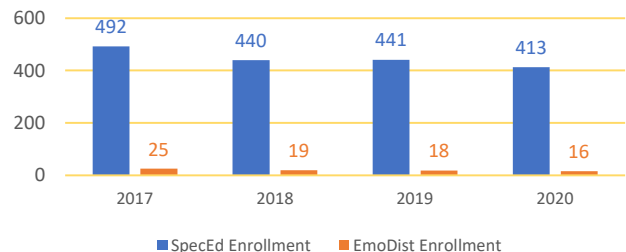
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 1.90%
- It is ABOVE the state rate by 3.30%

Chart 15

Special Education & Emotional Disturbance Enrollment



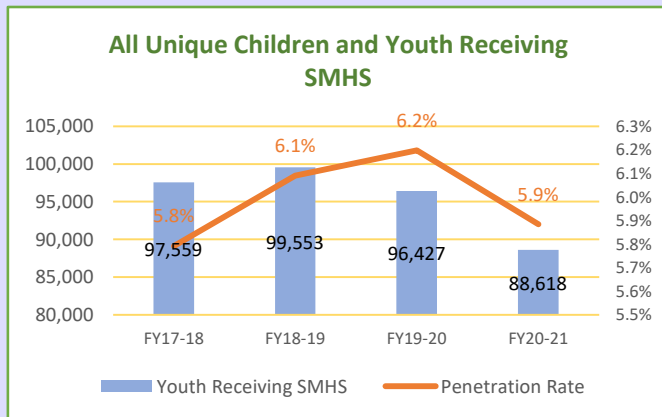
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 79 (16.1%).
- Enrollment b/c of Emotional Disturbance DECREASED by 16.1%.



LOS ANGELES COUNTY

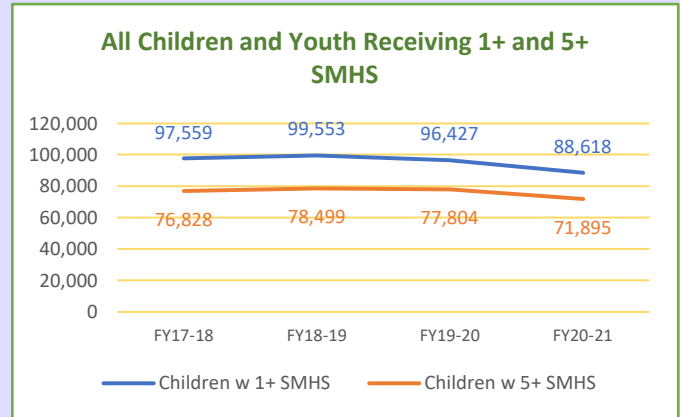
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



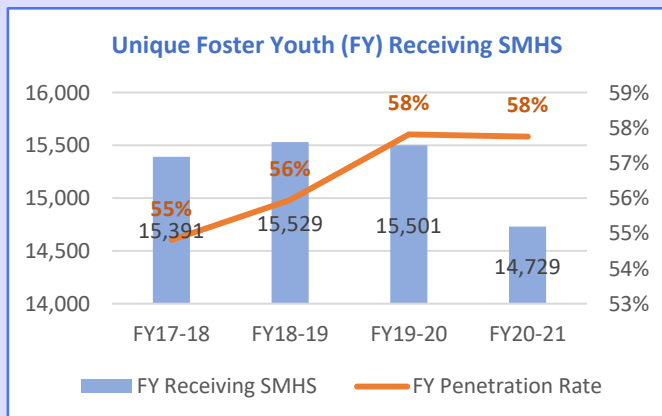
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 8,941 (9.16%).

Chart 2



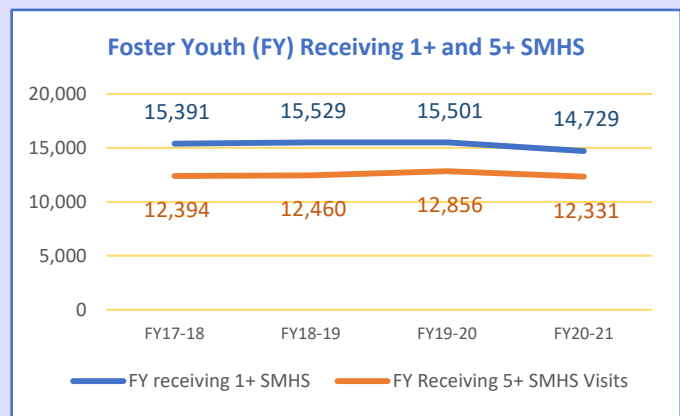
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 662 (4.30%).
- FY getting 5+ services DECREASED by 63 (0.51%).

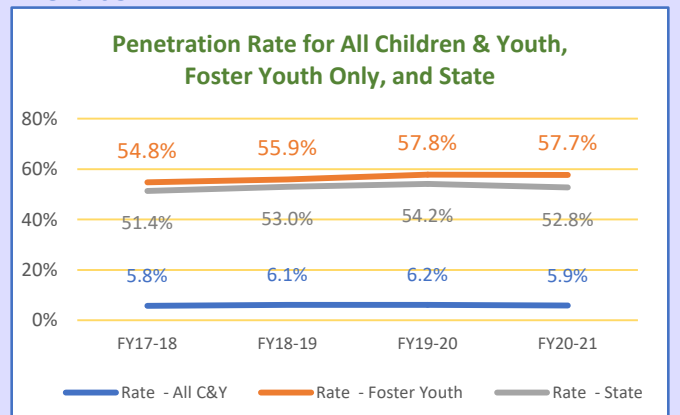
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

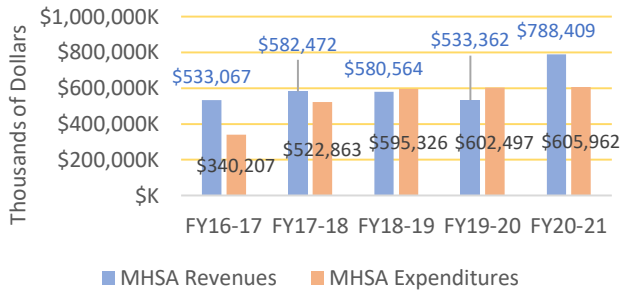


- The County's penetration rate INCREASED by 0.09%
- The State's penetration rate INCREASED by 1.37%.

LOS ANGELES COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

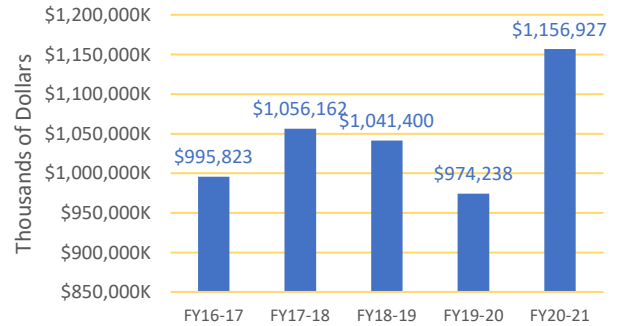
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$255,342,408 (47.9%).
- Yearly MHSA revenue has INCREASED by \$265,755,009 (78.1%).
- Revenue increases have outpaced expenditure increases.

Chart 7

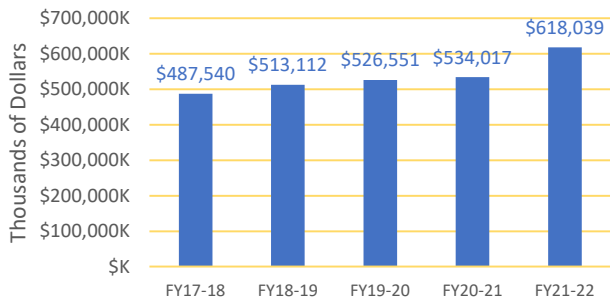
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$1,044,909,707.

Chart 8

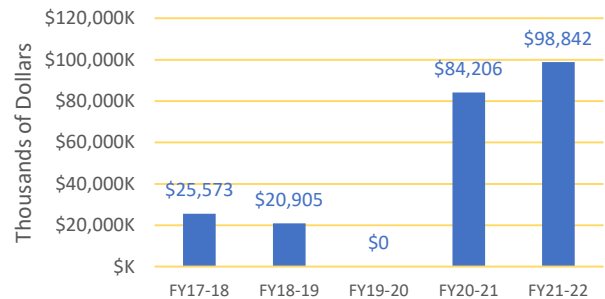
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$130,499,868 (26.8%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$73,268,874 (287%).
- COVID funding for FY19-20 was bundled with FY20-21.

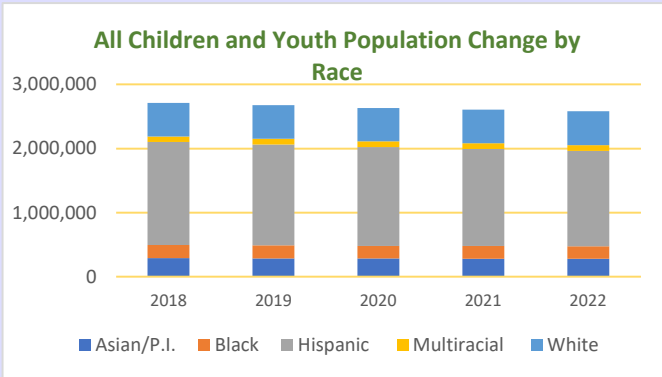
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

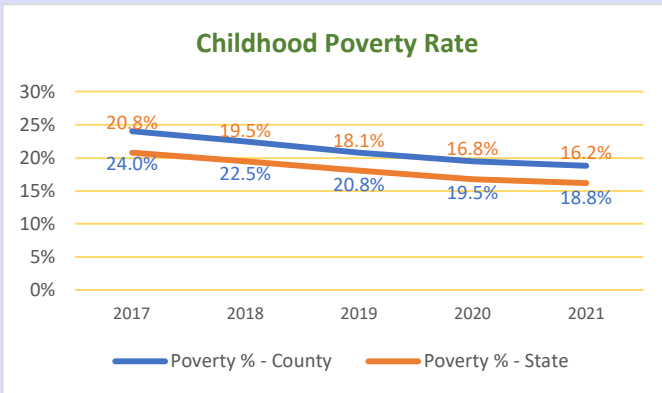
LOS ANGELES COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



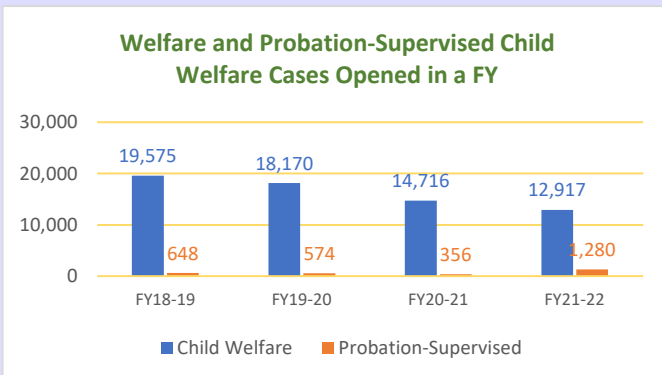
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



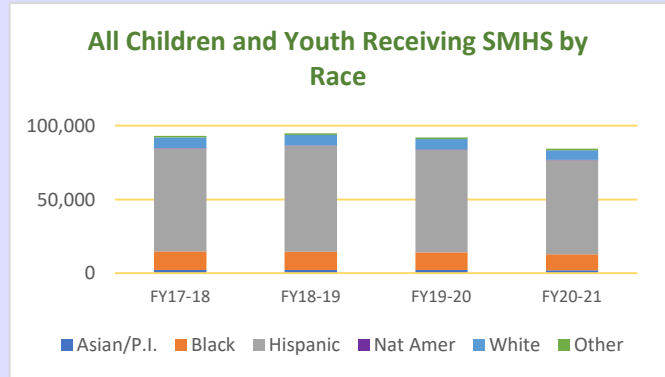
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 3.00%.

Chart 14



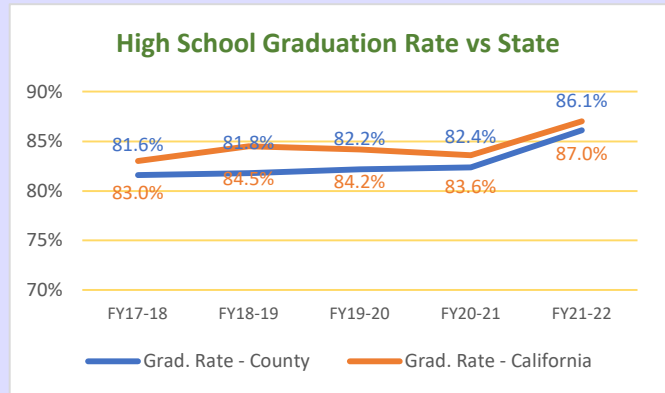
- Total cases opened per year has DECREASED by 6,026.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



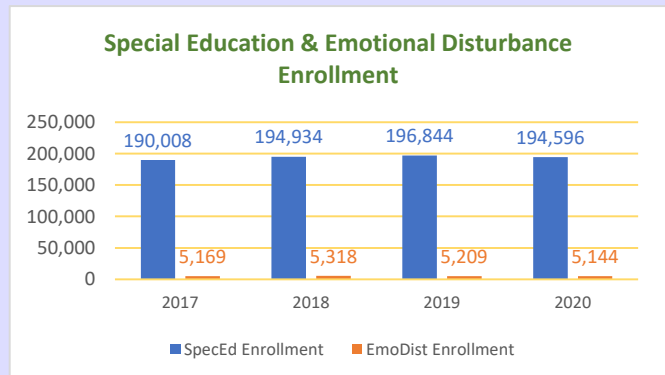
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 4.50%
- It is BELOW the state rate by 1.40%

Chart 15



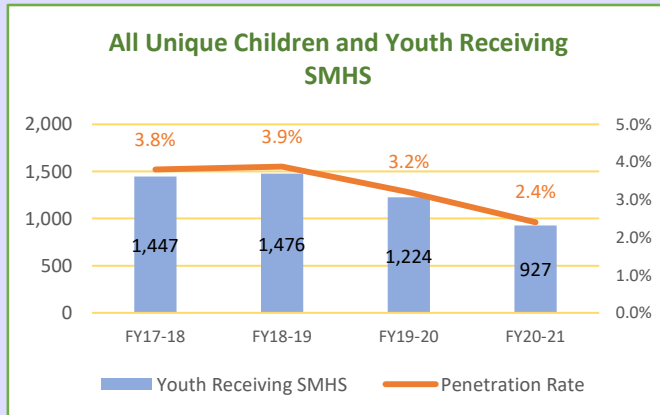
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 4,588 (2.4%).
- Enrollment b/c of Emotional Disturbance INCREASED by 2.41%.



MADERA COUNTY

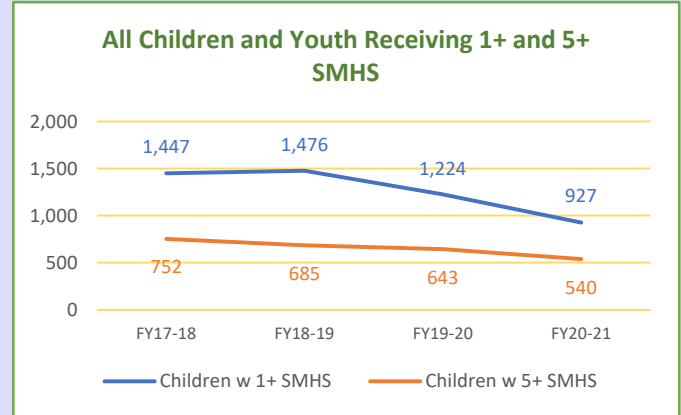
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



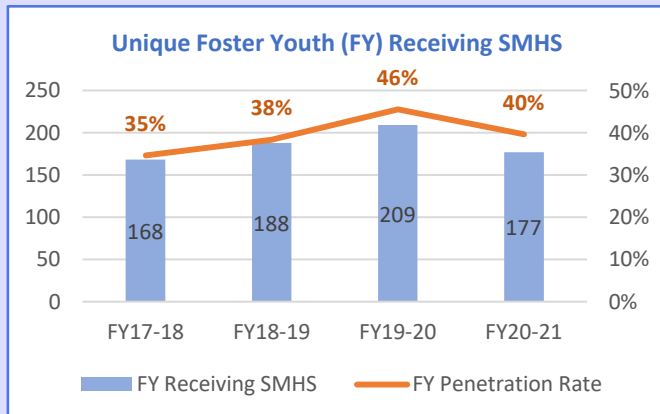
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 520 (35.94%).

Chart 2



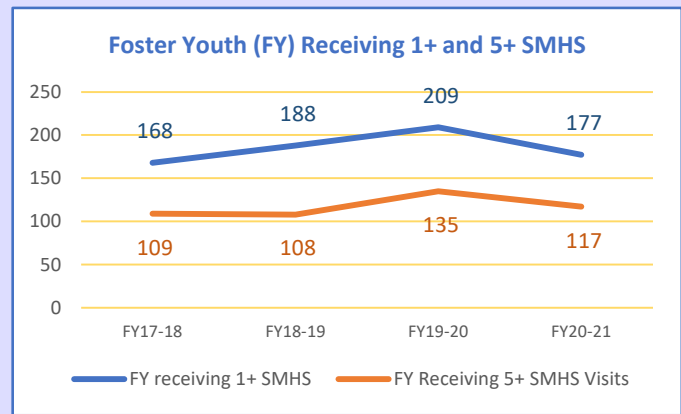
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 9
- FY getting 5+ services INCREASED by 8

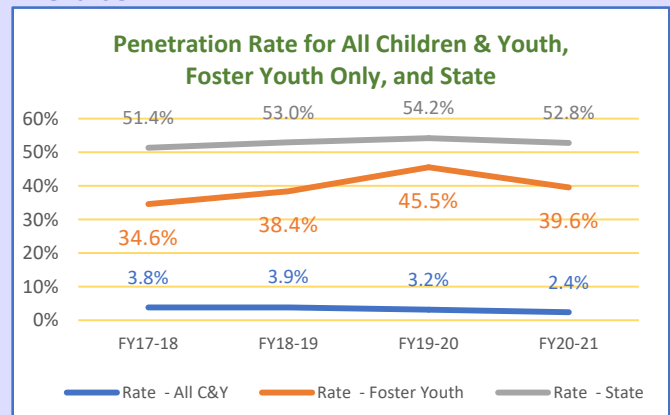
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

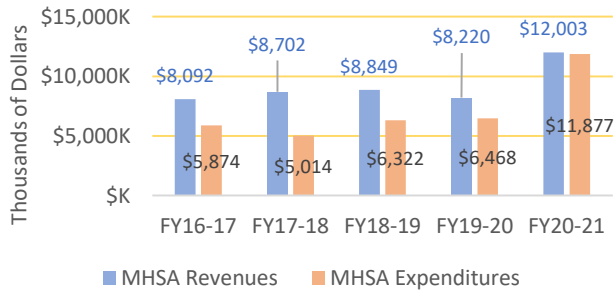


- The County's penetration rate DECREASED by 1.39%
- The State's penetration rate INCREASED by 1.37%.

MADERA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

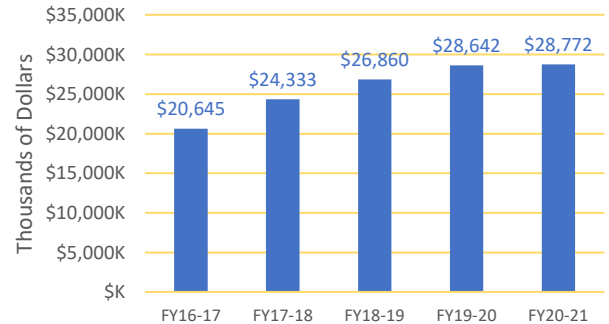
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$3,911,148 (48.3%).
- Yearly MHSA revenue has INCREASED by \$6,002,476 (102.2%).
- Revenue increases have outpaced expenditure increases.

Chart 7

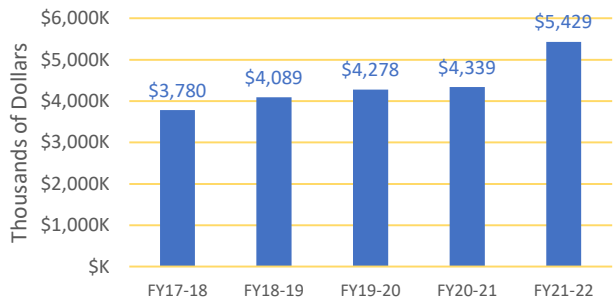
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$25,850,544.

Chart 8

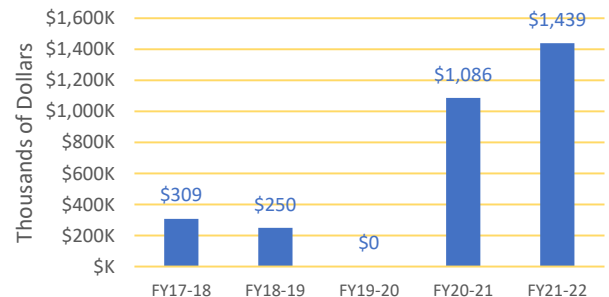
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$1,649,169 (43.6%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$1,129,950 (365%).
- COVID funding for FY19-20 was bundled with FY20-21.

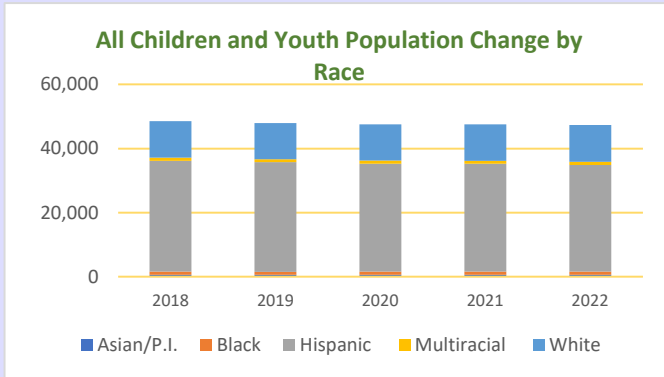
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

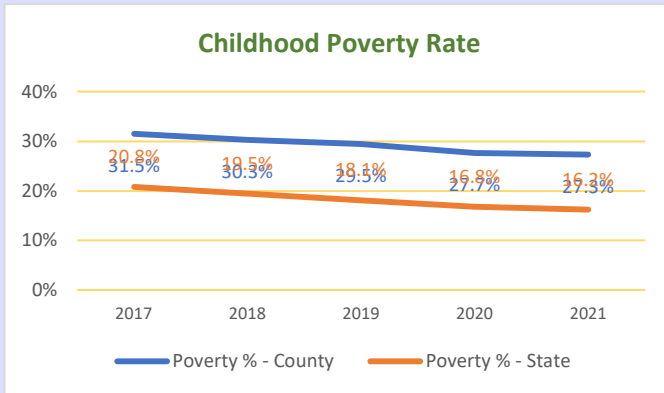
MADERA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



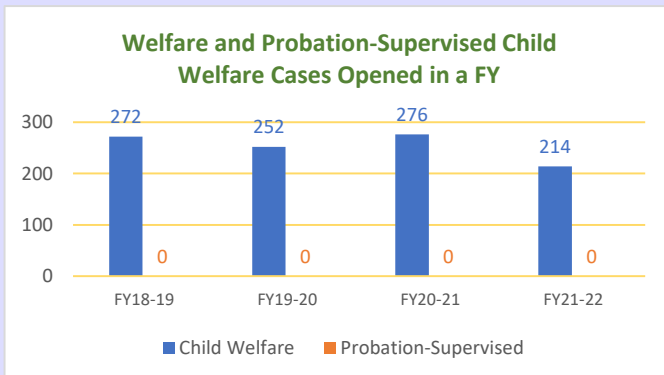
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



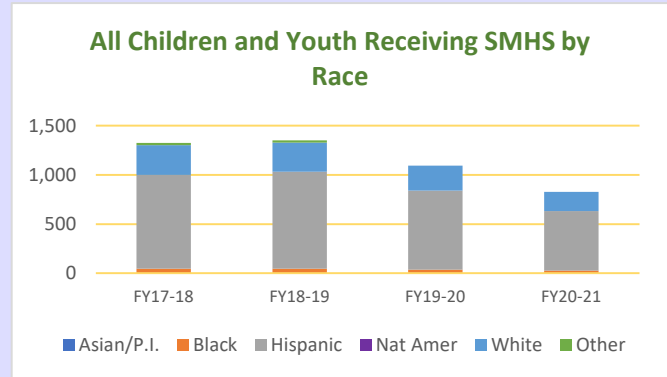
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 10.80%.

Chart 14



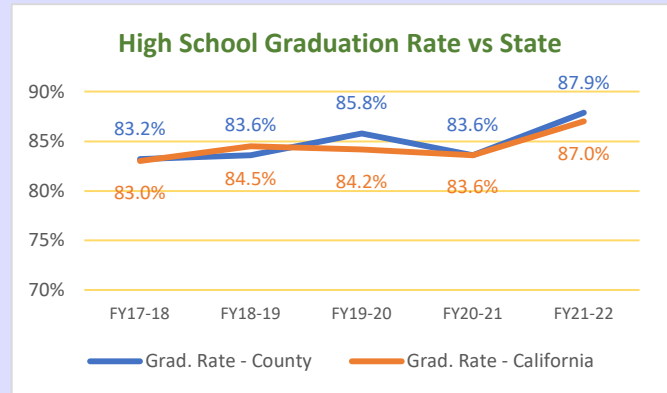
- Total cases opened per year has DECREASED by 58.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



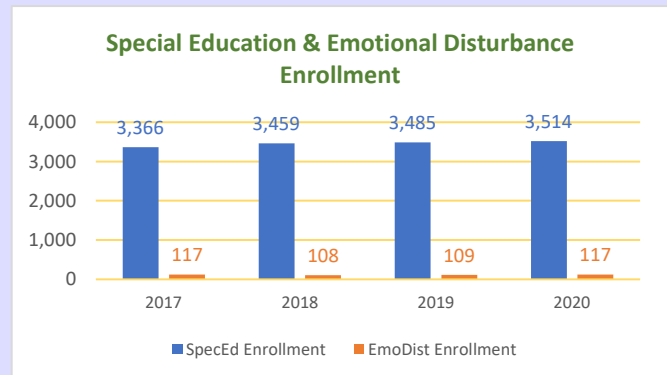
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 4.70%
- It is ABOVE the state rate by 0.20%

Chart 15



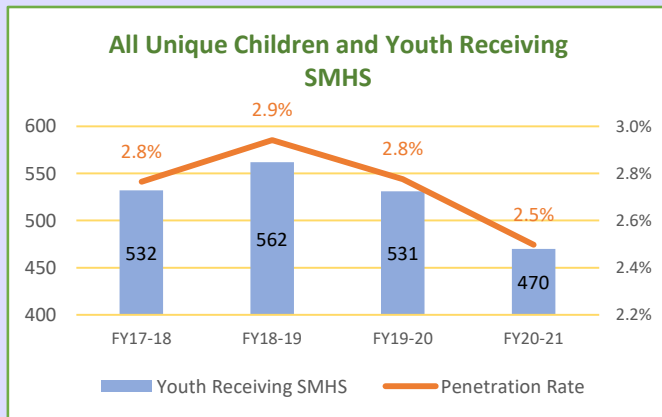
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 148 (4.4%).
- Enrollment b/c of Emotional Disturbance INCREASED by 4.40%.



MARIN COUNTY

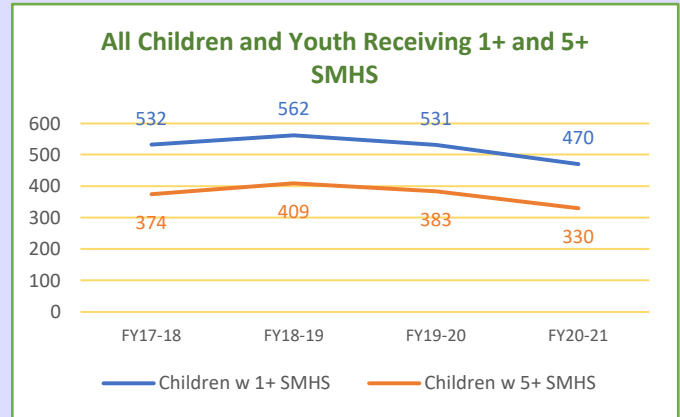
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



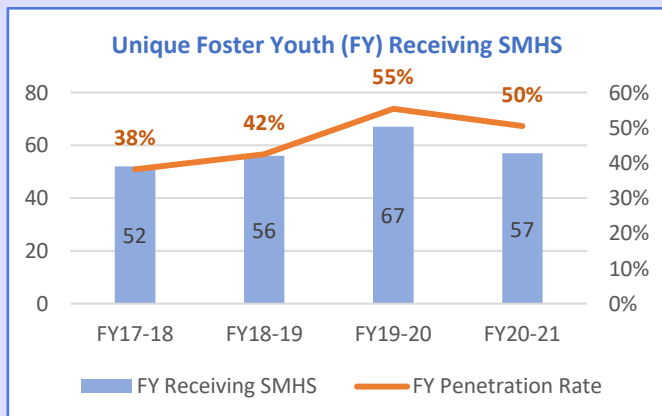
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 62 (11.65%).

Chart 2



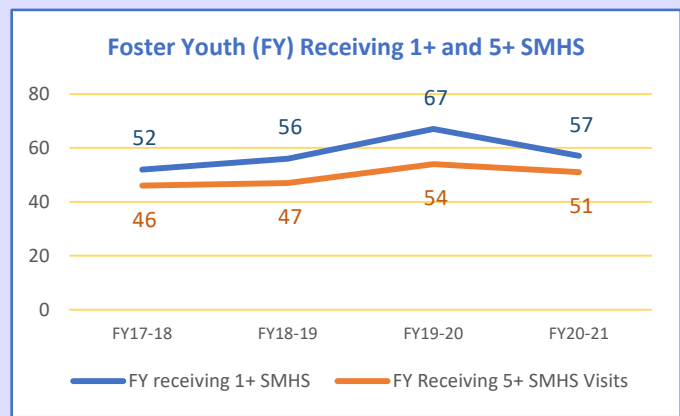
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 5
- FY getting 5+ services INCREASED by 5

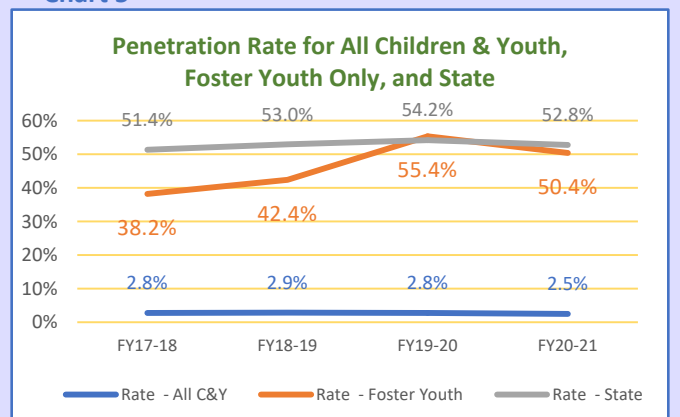
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

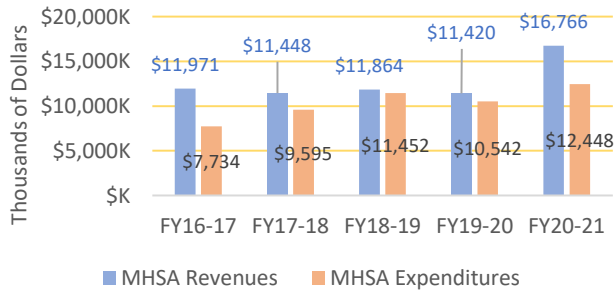


- The County's penetration rate DECREASED by 0.27%
- The State's penetration rate INCREASED by 1.37%.

MARIN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

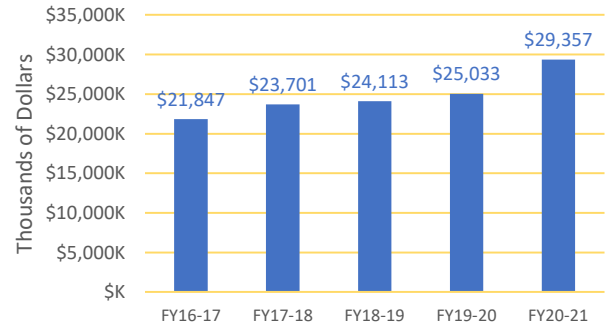
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$4,795,708 (40.1%).
- Yearly MHSA revenue has INCREASED by \$4,713,355 (60.9%).

Chart 7

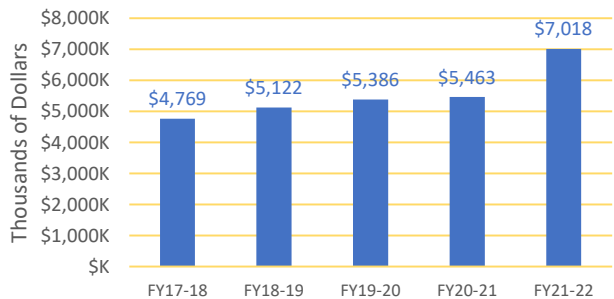
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$24,810,099.

Chart 8

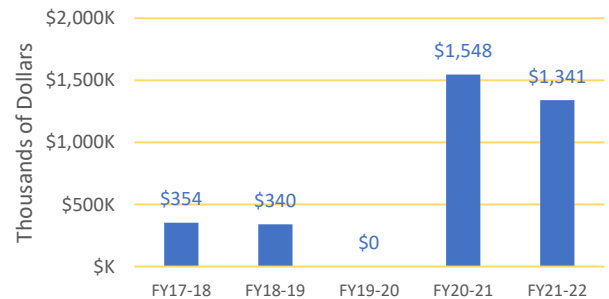
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$2,249,112 (47.2%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$987,408 (279%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

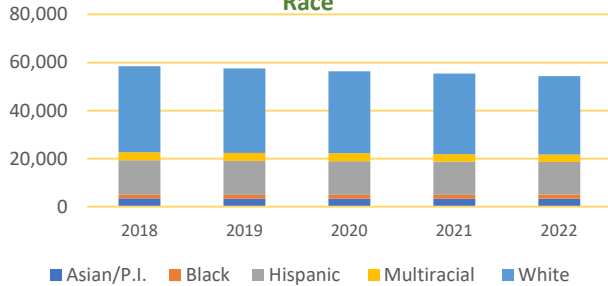
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

MARIN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

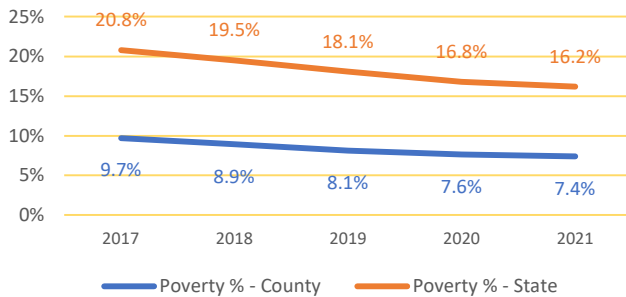
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

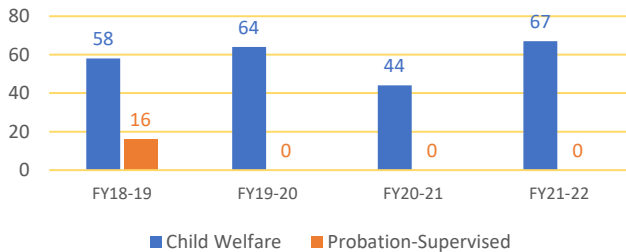
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 10.6%.

Chart 14

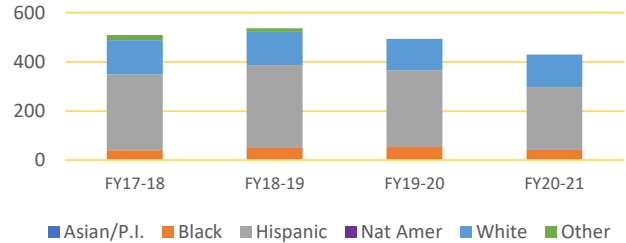
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 7.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

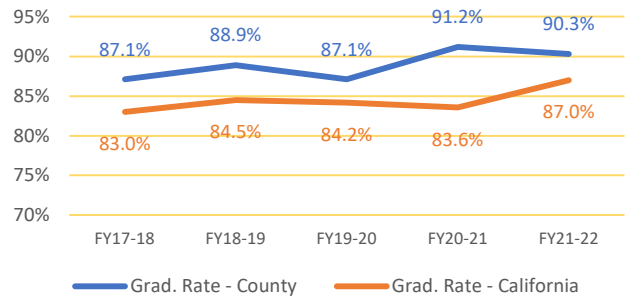
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

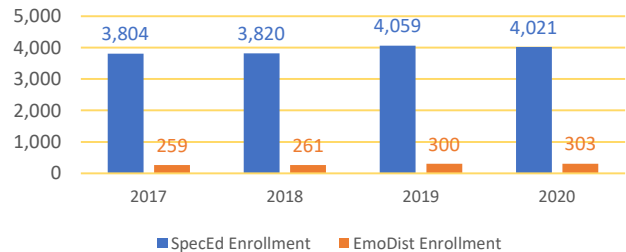
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 3.20%
- It is ABOVE the state rate by 4.10%

Chart 15

Special Education & Emotional Disturbance Enrollment



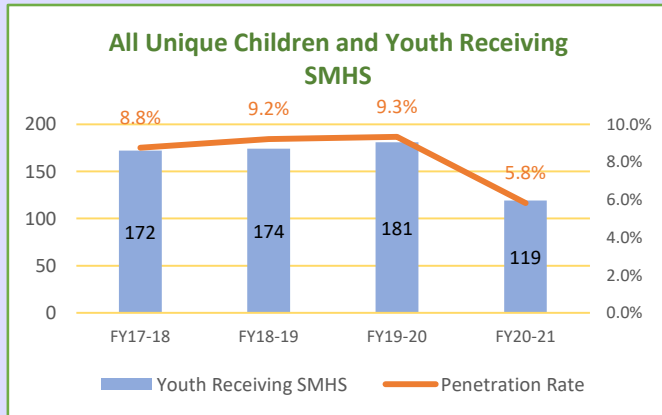
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 217 (5.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 5.70%.



MARIPOSA COUNTY

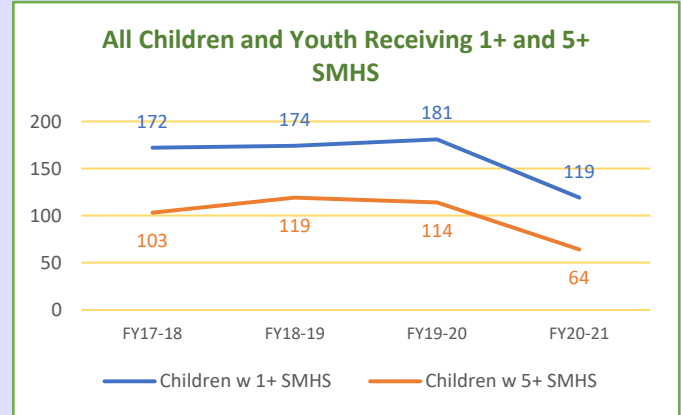
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



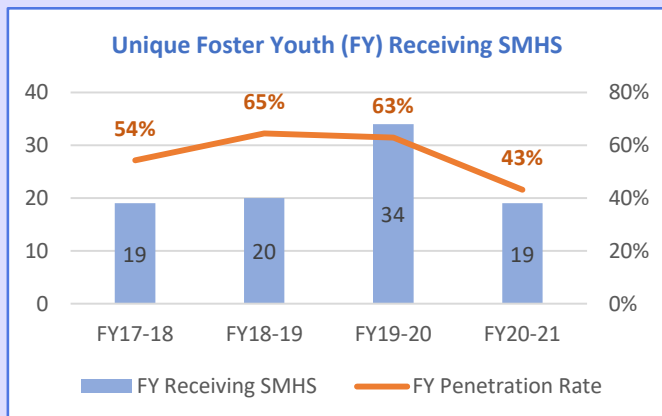
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 53 (30.81%).

Chart 2



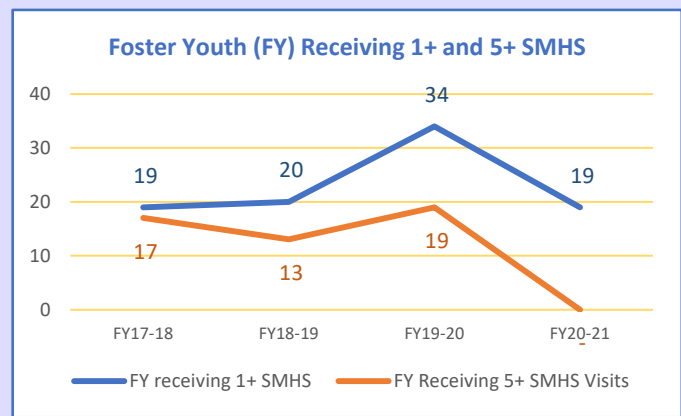
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by (0.00%).
- FY getting 5+ services DECREASED by 17 (100.00%).

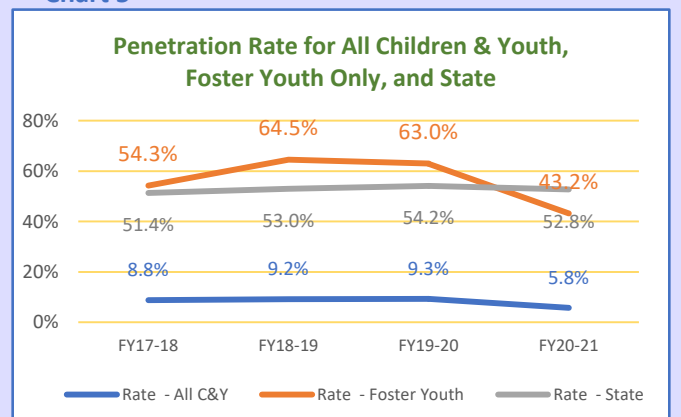
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

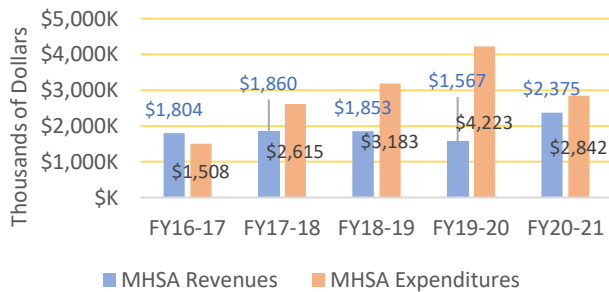


- The County's penetration rate DECREASED by 2.93%
- The State's penetration rate INCREASED by 1.37%.

MARIPOSA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

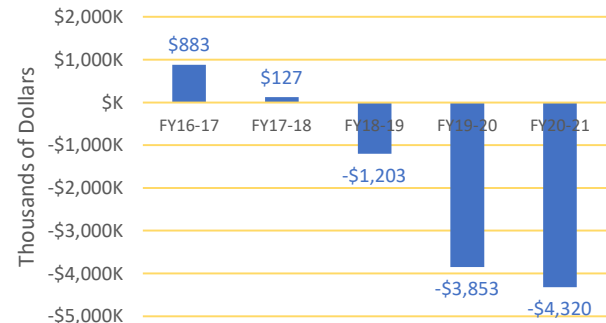
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$571,156 (31.7%).
- Yearly MHSA revenue has INCREASED by \$1,334,499 (88.5%).
- Revenue increases have outpaced expenditure increases.

Chart 7

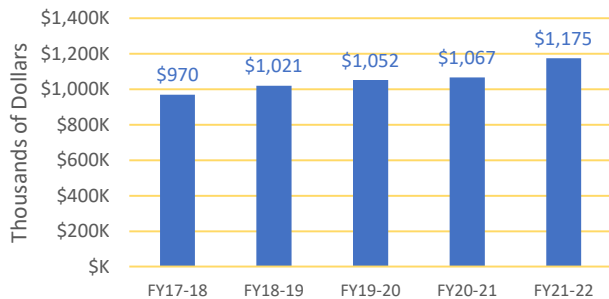
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was -\$1,673,313.

Chart 8

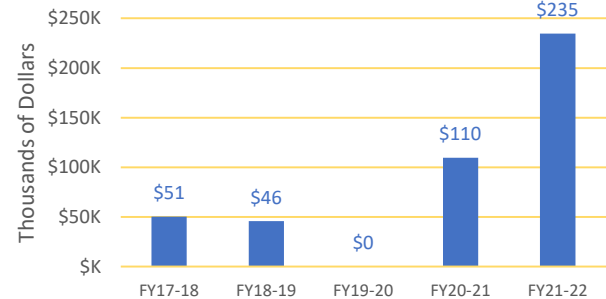
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$204,900 (21.1%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$184,145 (364%).
- COVID funding for FY19-20 was bundled with FY20-21.

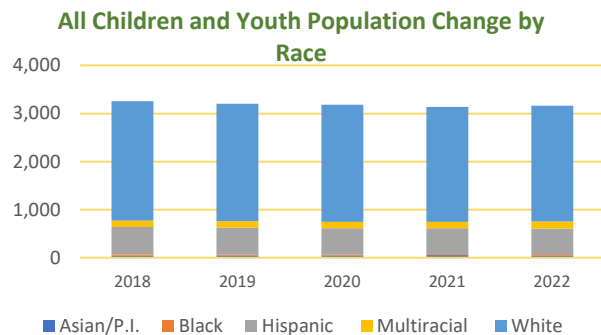
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

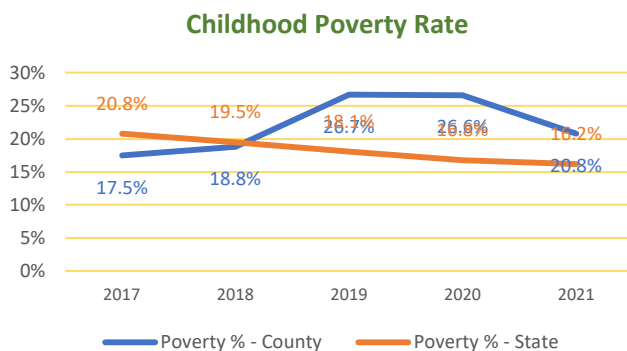
MARIPOSA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



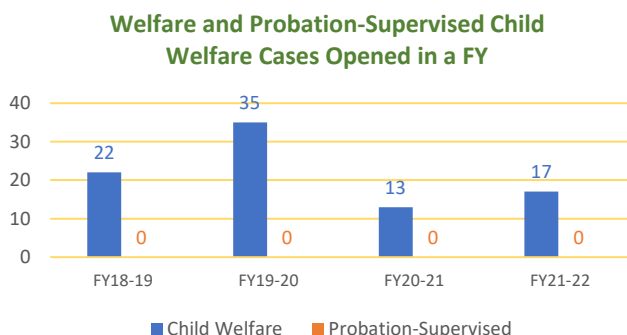
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



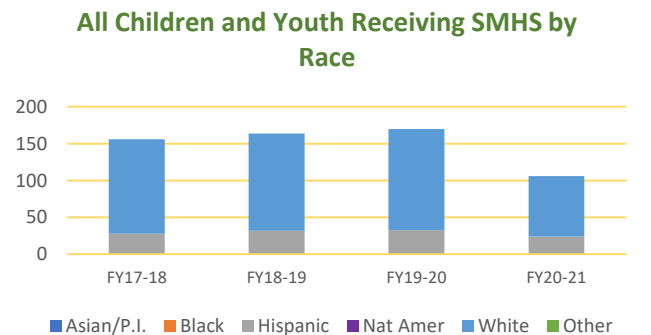
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 0.7%.

Chart 14



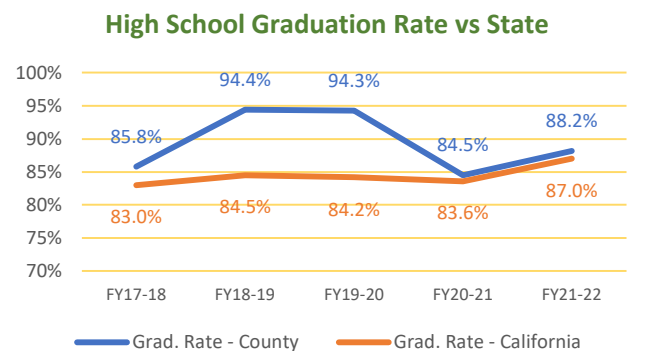
- Total cases opened per year has DECREASED by 5.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



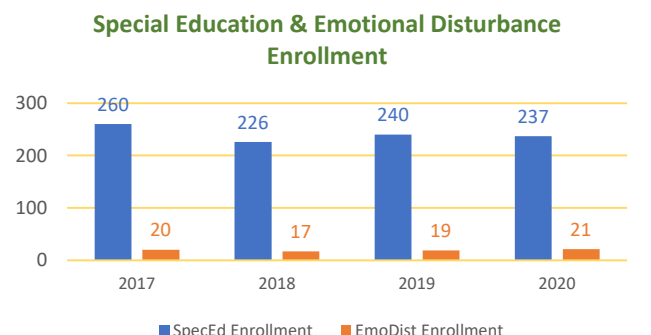
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 2.40%
- It is ABOVE the state rate by 2.80%

Chart 15



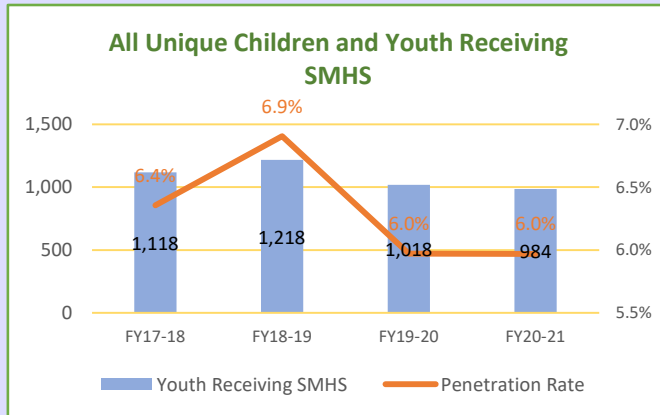
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 23 (8.8%).
- Enrollment b/c of Emotional Disturbance DECREASED by 8.8%.



MENDOCINO COUNTY

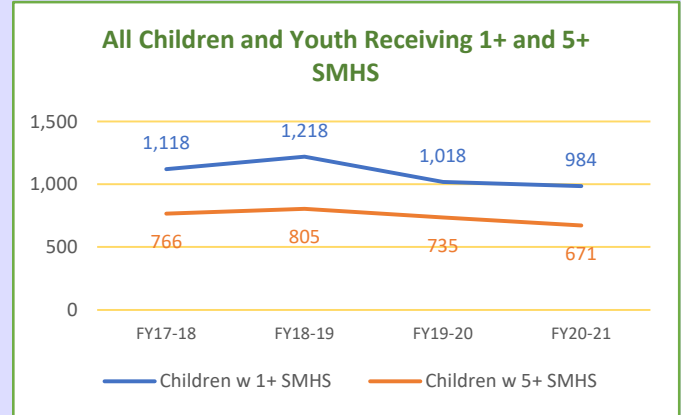
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



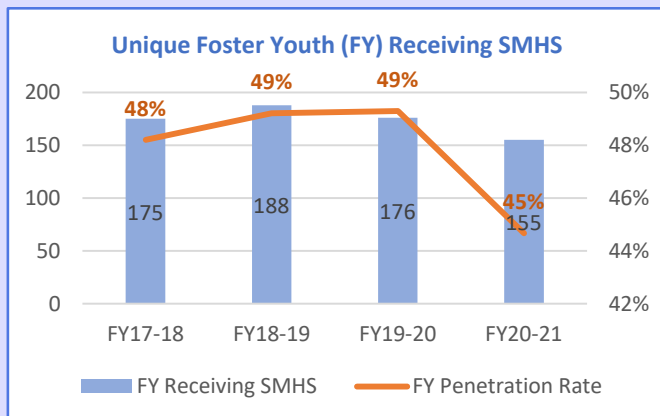
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 134 (11.99%).

Chart 2



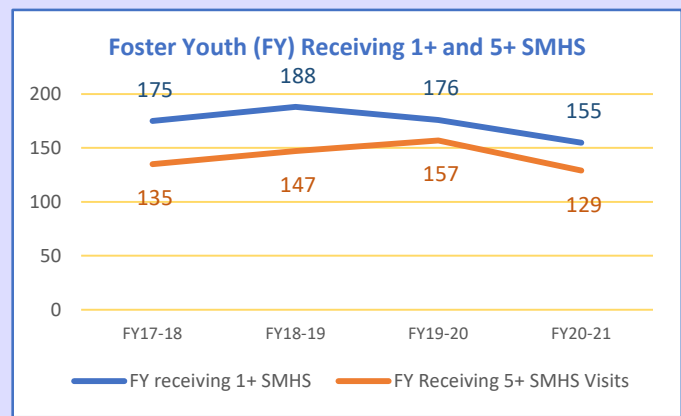
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 20 (11.43%).
- FY getting 5+ services DECREASED by 6 (4.44%).

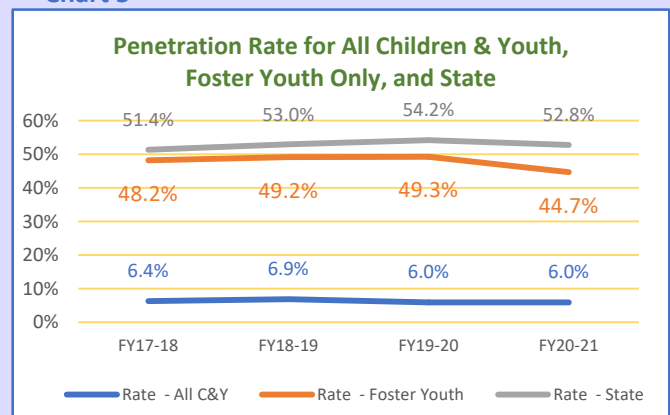
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

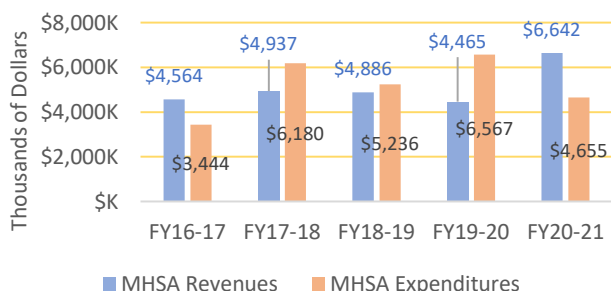


- The County's penetration rate DECREASED by 0.38%
- The State's penetration rate INCREASED by 1.37%.

MENDOCINO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

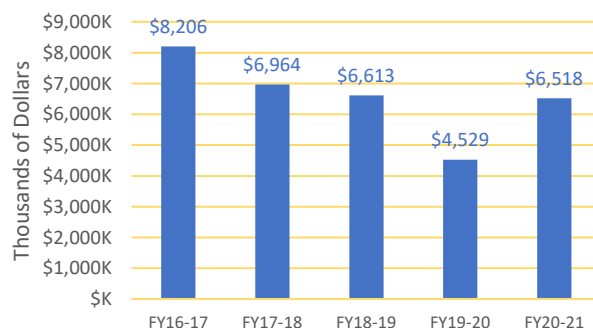
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$2,077,114 (45.5%).
- Yearly MHSA revenue has INCREASED by \$1,210,153 (35.1%).

Chart 7

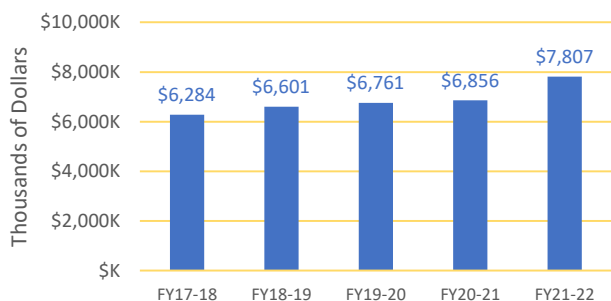
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$6,566,081.

Chart 8

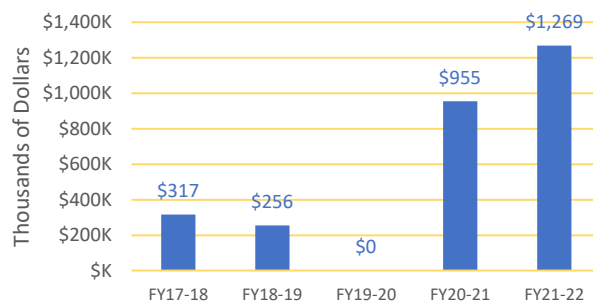
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$1,523,589 (24.2%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$952,373 (301%).
- COVID funding for FY19-20 was bundled with FY20-21.

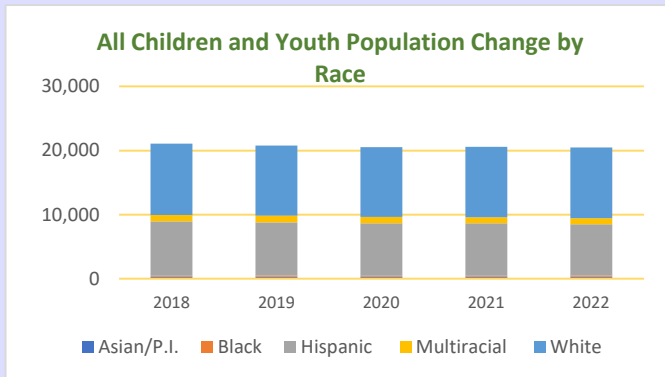
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

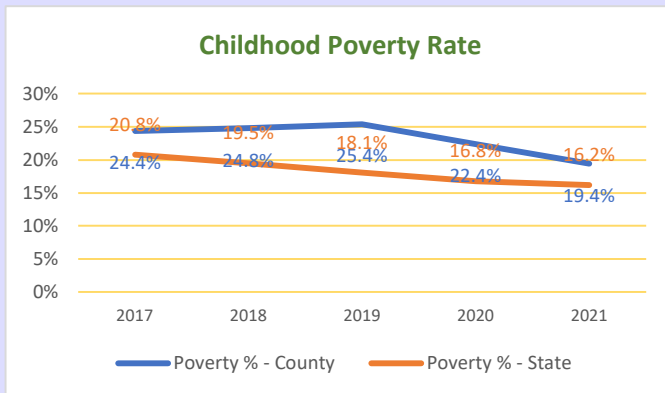
MENDOCINO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



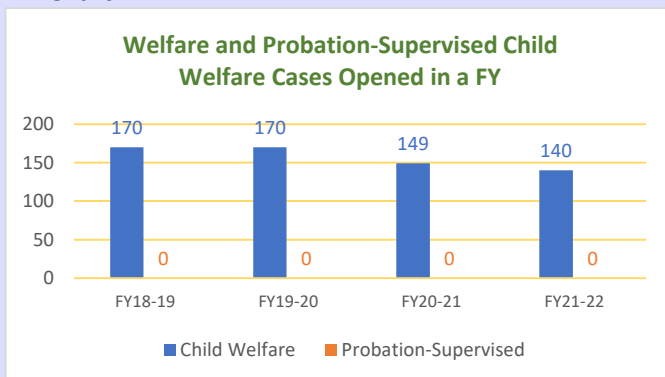
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



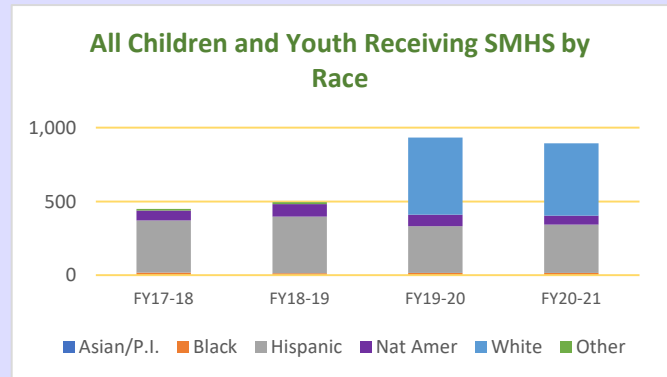
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 5.30%.

Chart 14



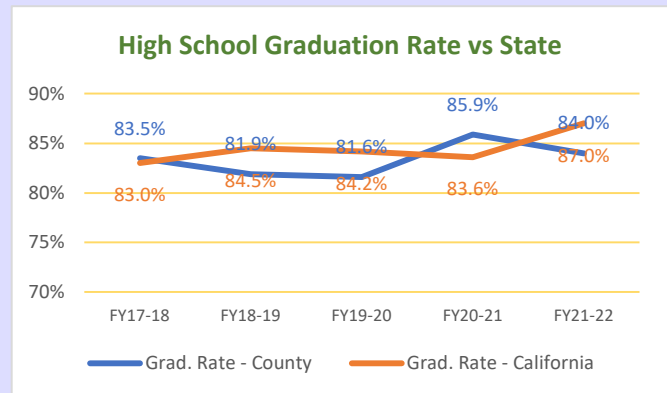
- Total cases opened per year has DECREASED by 30.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



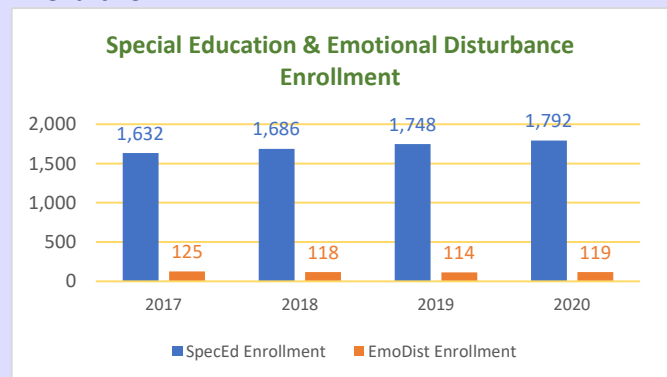
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 0.50%
- It is ABOVE the state rate by 0.50%

Chart 15



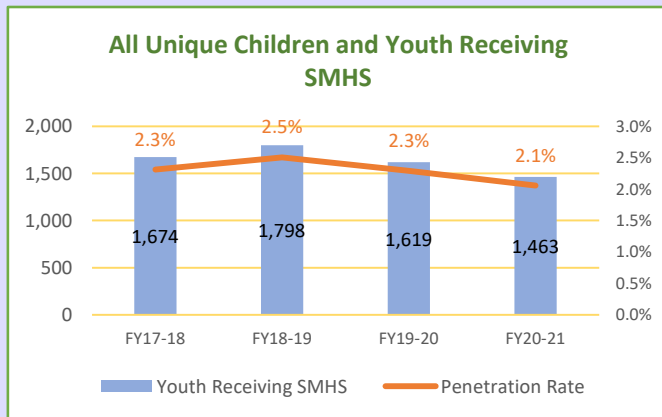
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 160 (9.8%).
- Enrollment b/c of Emotional Disturbance INCREASED by 9.80%.



MERCED COUNTY

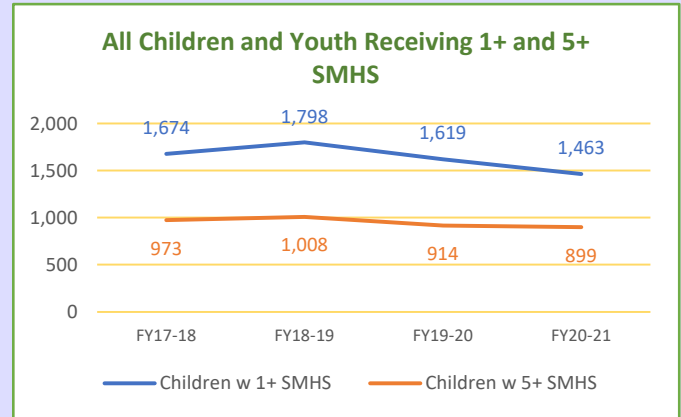
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



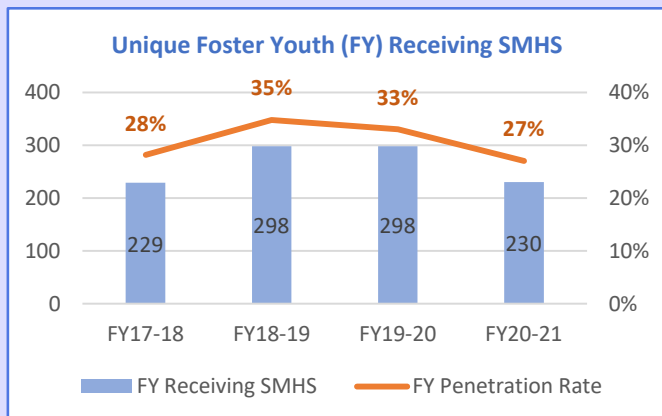
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 211 (12.60%).

Chart 2



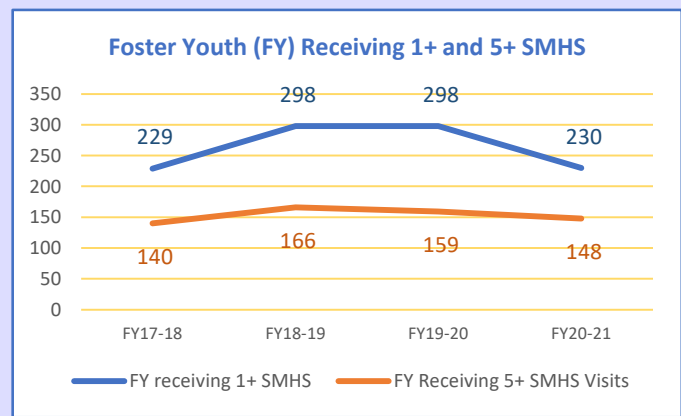
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 1
- FY getting 5+ services INCREASED by 8

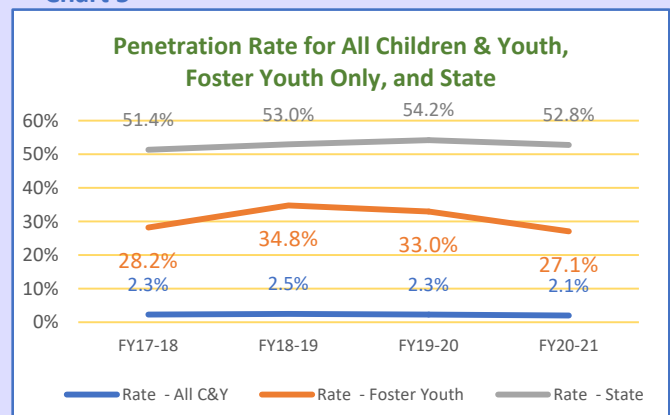
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

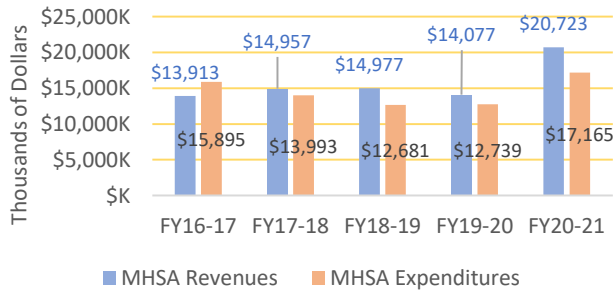


- The County's penetration rate DECREASED by 0.25%
- The State's penetration rate INCREASED by 1.37%.

MERCED COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

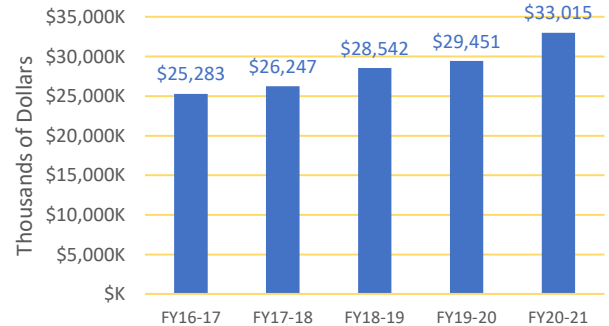
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$6,809,195 (48.9%).
- Yearly MHSA revenue has INCREASED by \$1,270,082 (8.0%).

Chart 7

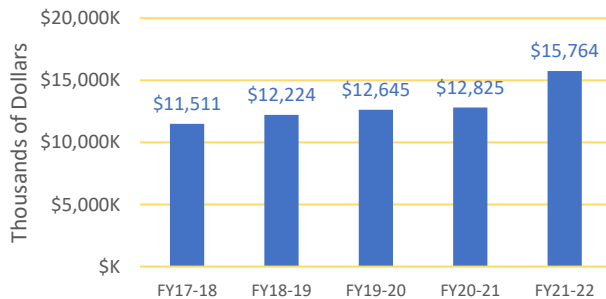
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$28,507,393.

Chart 8

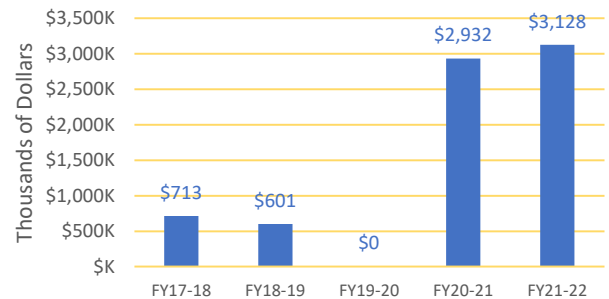
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$4,253,470 (37.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$2,414,198 (338%).
- COVID funding for FY19-20 was bundled with FY20-21.

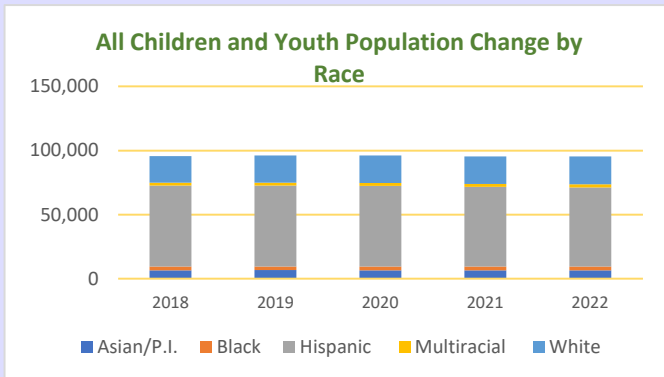
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

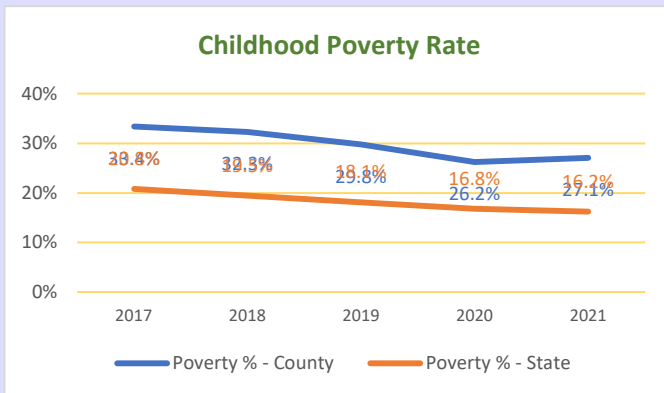
MERCED COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



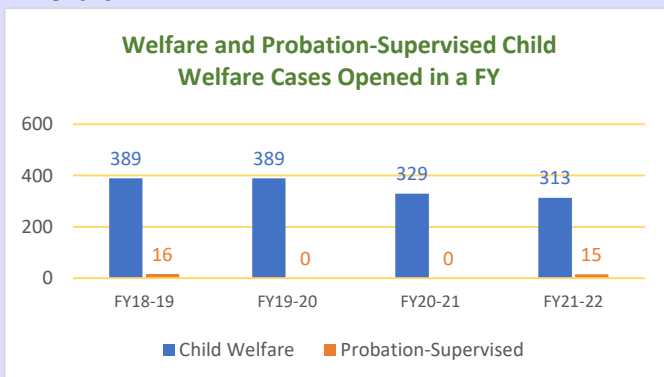
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



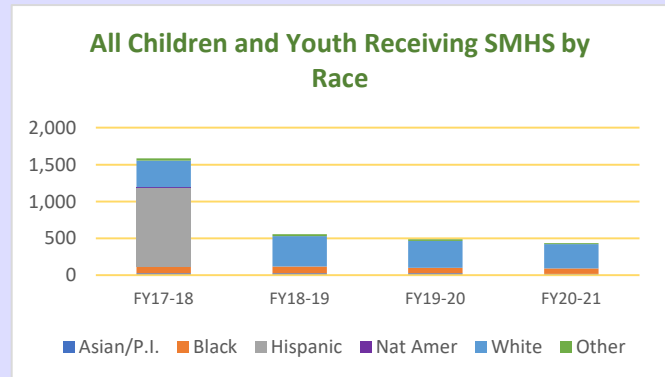
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 12.80%.

Chart 14



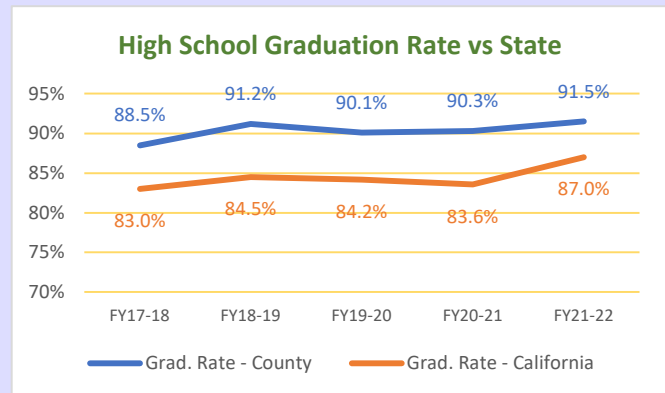
- Total cases opened per year has DECREASED by 77.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



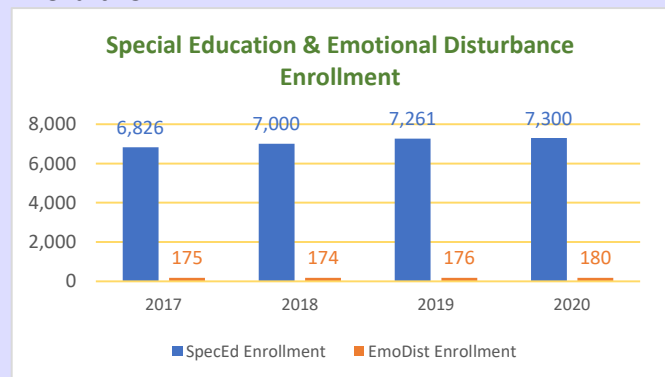
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.00%
- It is ABOVE the state rate by 5.50%

Chart 15



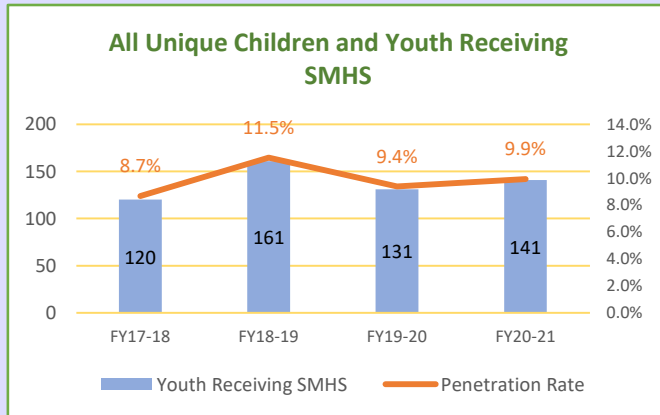
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 474 (6.9%).
- Enrollment b/c of Emotional Disturbance INCREASED by 6.94%.



MODOC COUNTY

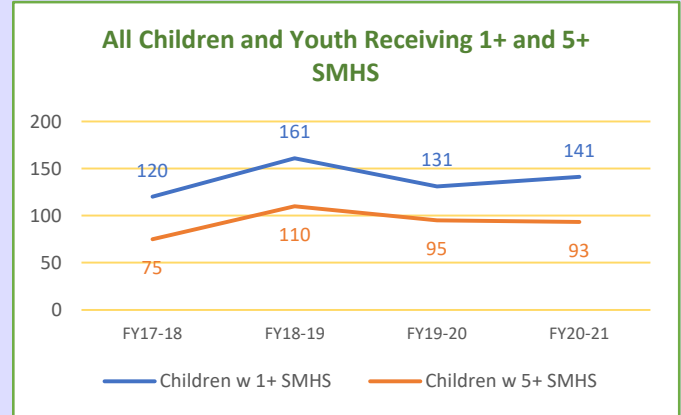
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



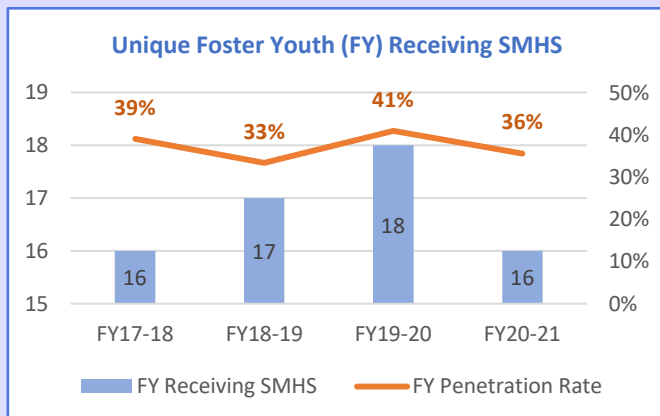
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 21 (17.50%).

Chart 2



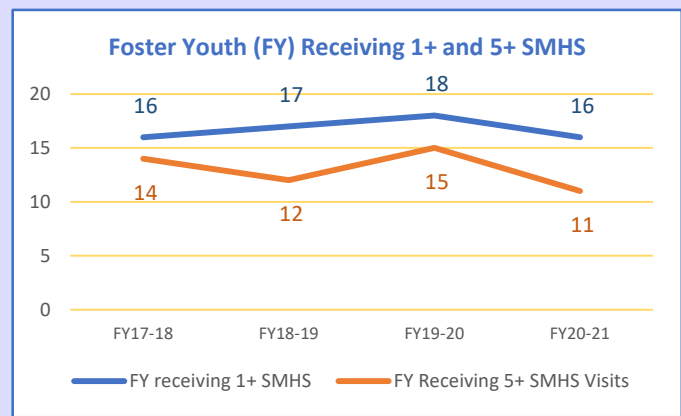
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by (0.00%).
- FY getting 5+ services DECREASED by 3 (21.43%).

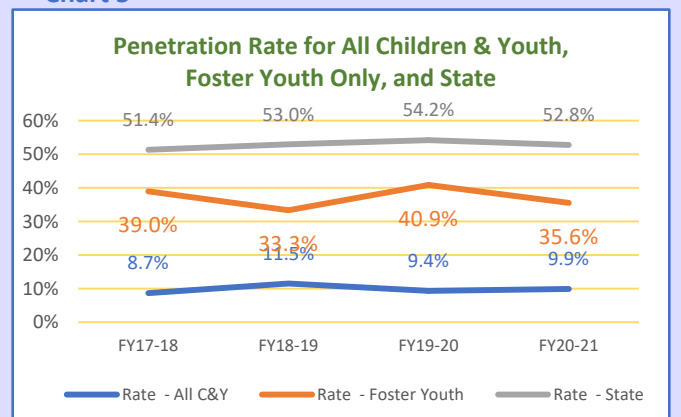
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

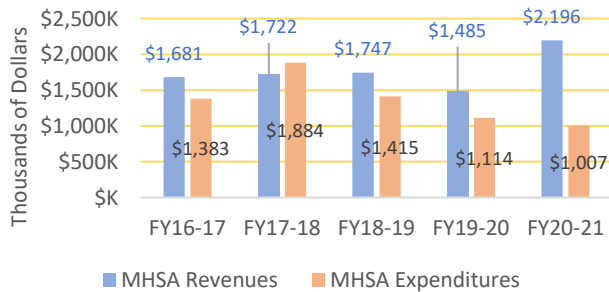


- The County's penetration rate INCREASED by 1.26%
- The State's penetration rate INCREASED by 1.37%.

MODOC COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

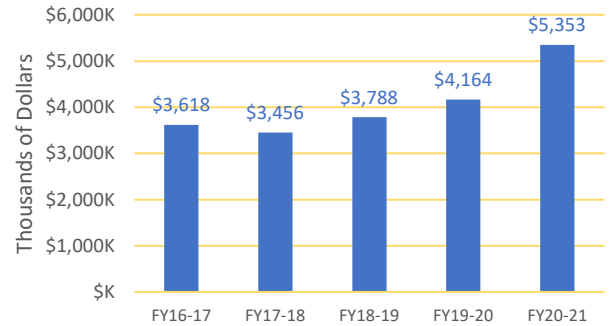
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$514,251 (30.6%).
- Yearly MHSA revenue has DECREASED by \$375,591 (27.2%).

Chart 7

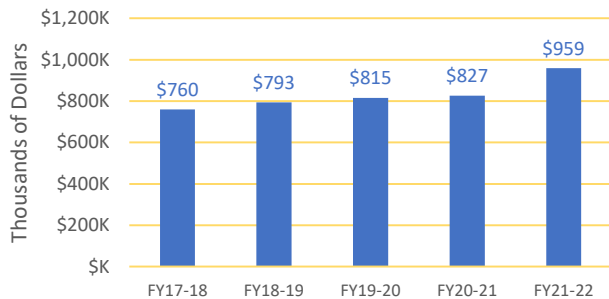
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$4,076,098.

Chart 8

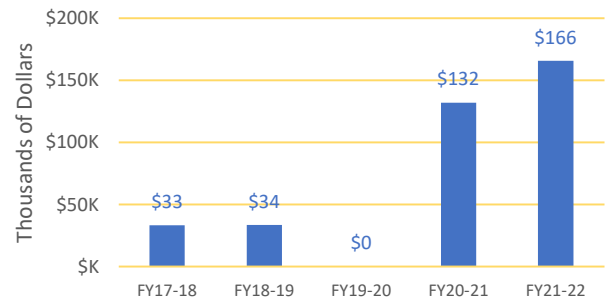
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$198,774 (26.2%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$132,395 (397%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

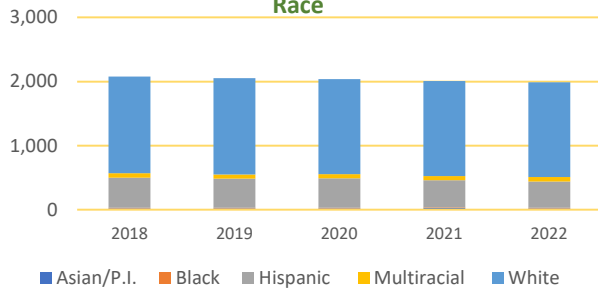
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

MODOC COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

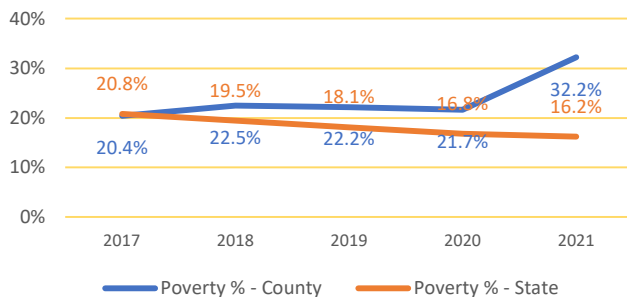
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

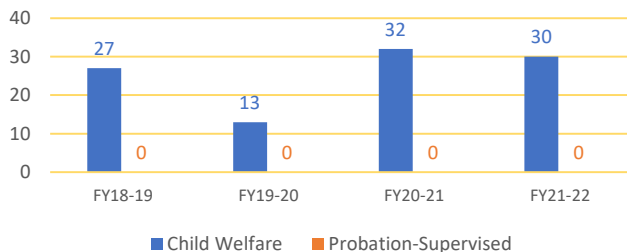
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 3.00%.

Chart 14

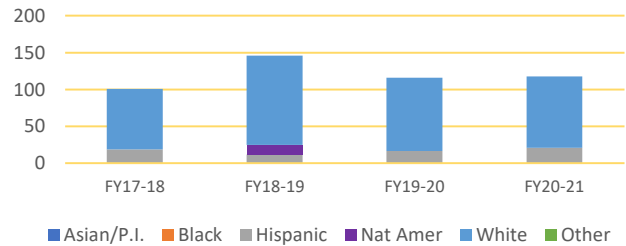
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has INCREASED by 3.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

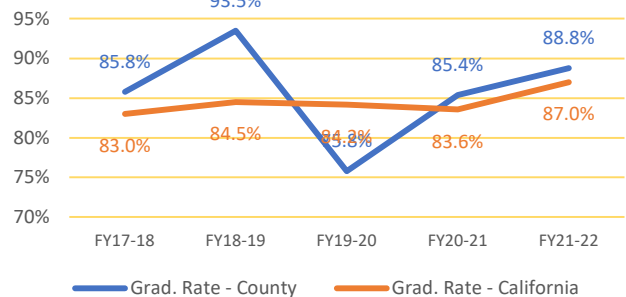
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

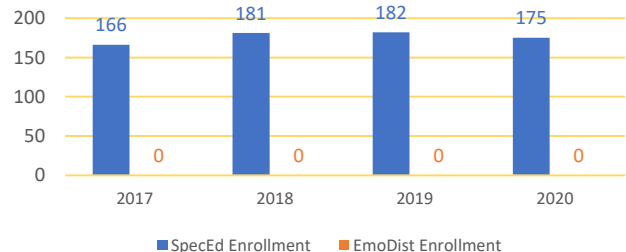
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 3.00%
- It is ABOVE the state rate by 2.80%

Chart 15

Special Education & Emotional Disturbance Enrollment



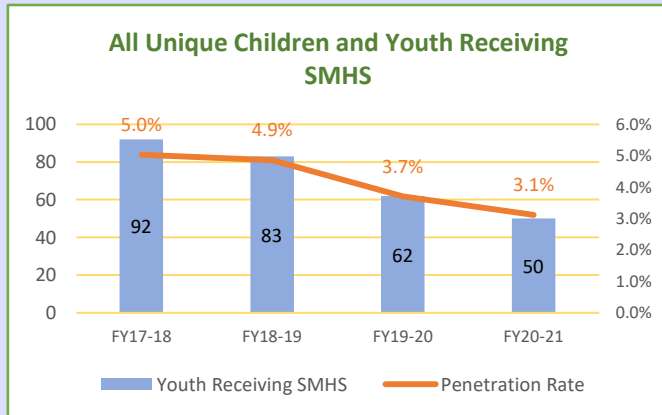
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 9 (5.4%).
- Enrollment b/c of Emotional Disturbance INCREASED by 5.42%.



MONO COUNTY

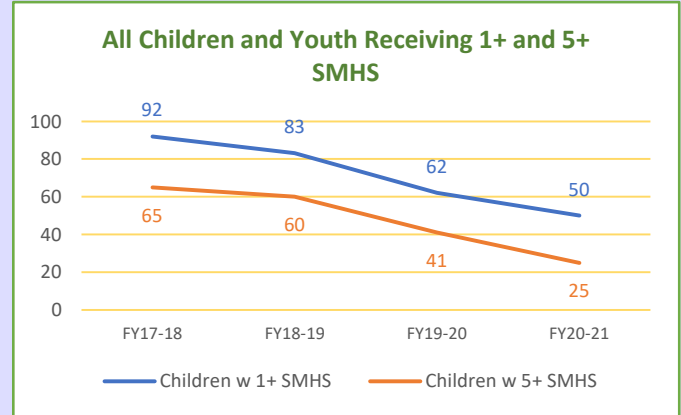
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



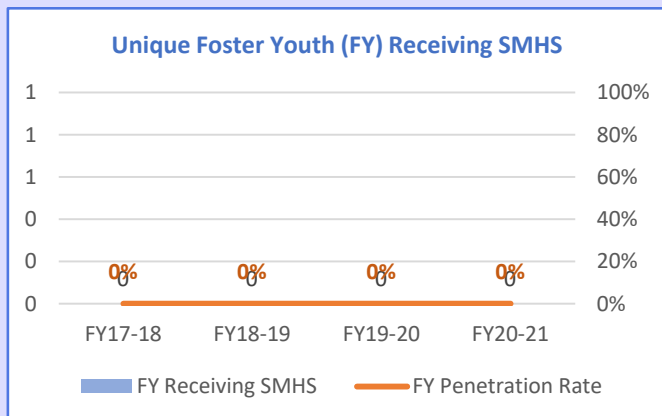
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 42 (45.65%).

Chart 2



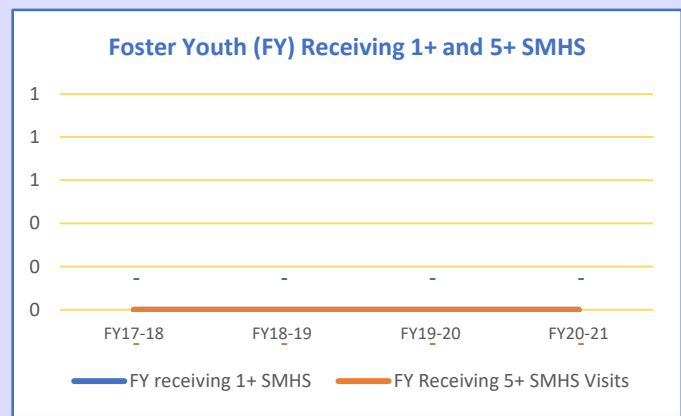
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- These data masked by the source

Chart 4



- These data masked by the source.

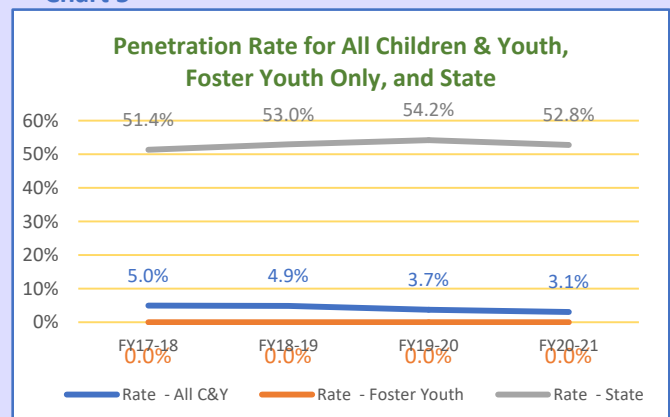
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

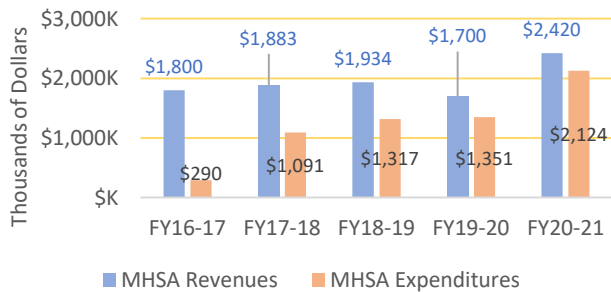


- The County's penetration rate DECREASED by 1.91%
- The State's penetration rate INCREASED by 1.37%.

MONO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

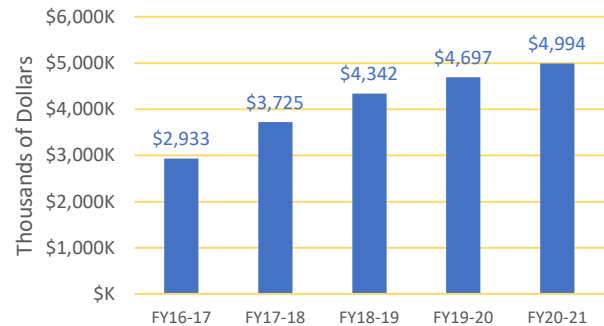
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$619,787 (34.4%).
- Yearly MHSA revenue has INCREASED by \$1,833,870 (632.6%).
- Revenue increases have outpaced expenditure increases.

Chart 7

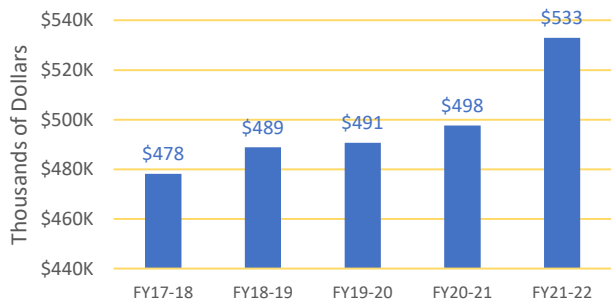
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$4,138,000.

Chart 8

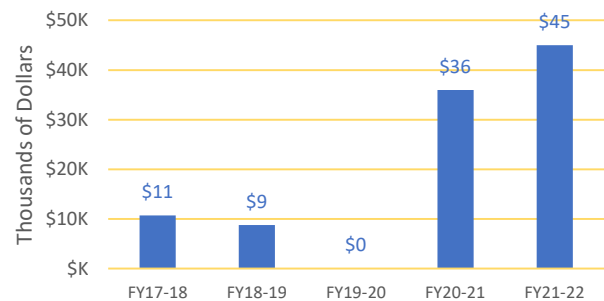
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$54,706 (11.4%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$34,279 (320%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

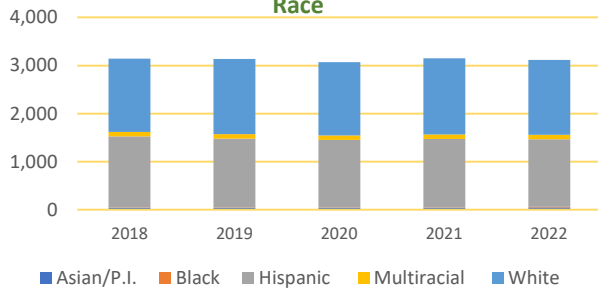
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

MONO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

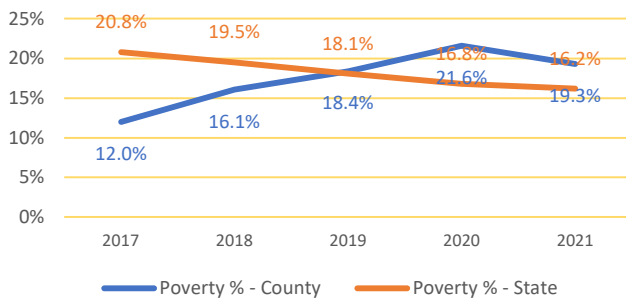
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

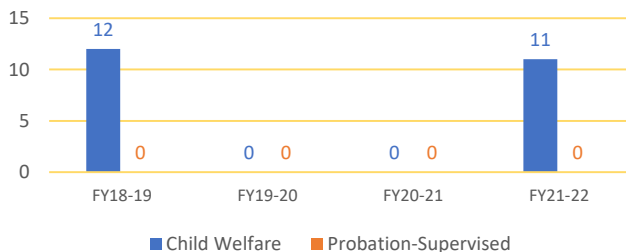
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 3.4%.

Chart 14

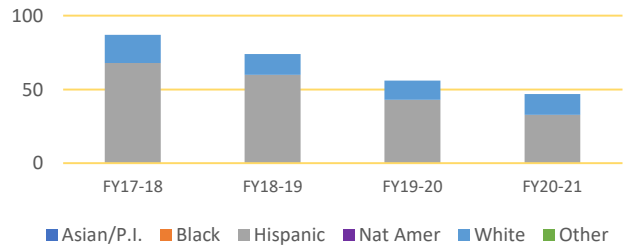
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 1.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

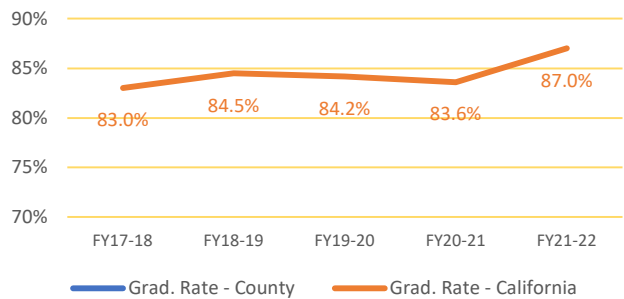
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

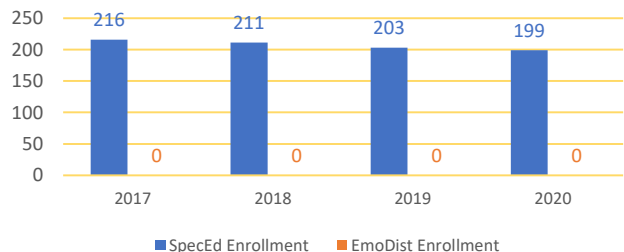
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 12.30%
- It is BELOW the state rate by 46.70%

Chart 15

Special Education & Emotional Disturbance Enrollment



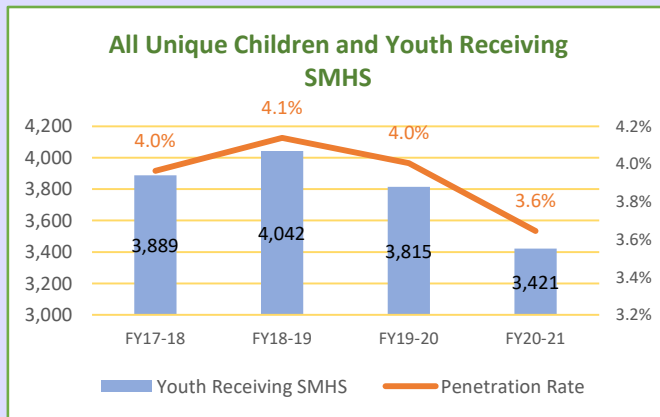
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 17 (7.9%).
- Enrollment b/c of Emotional Disturbance DECREASED by 7.9%.



MONTEREY COUNTY

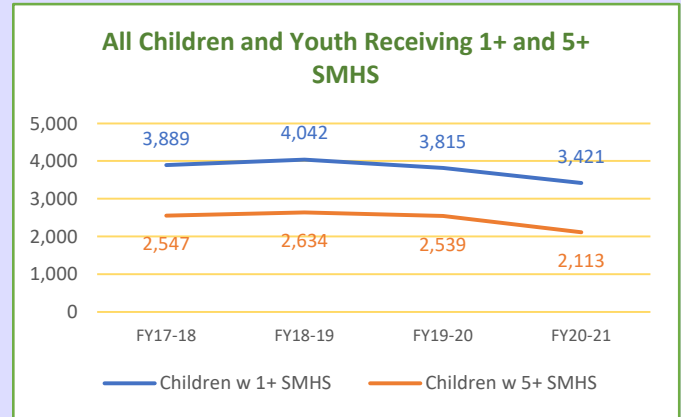
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



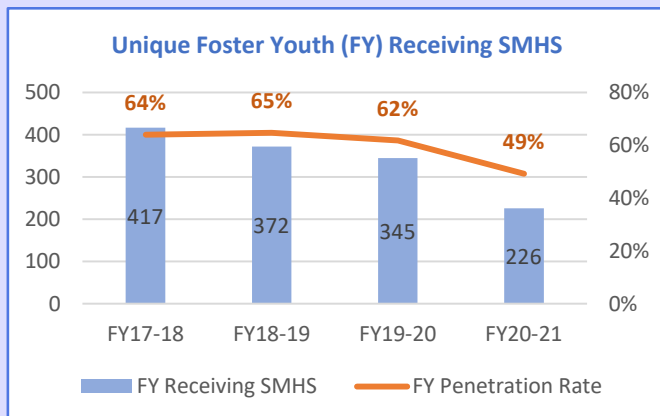
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 468 (12.03%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

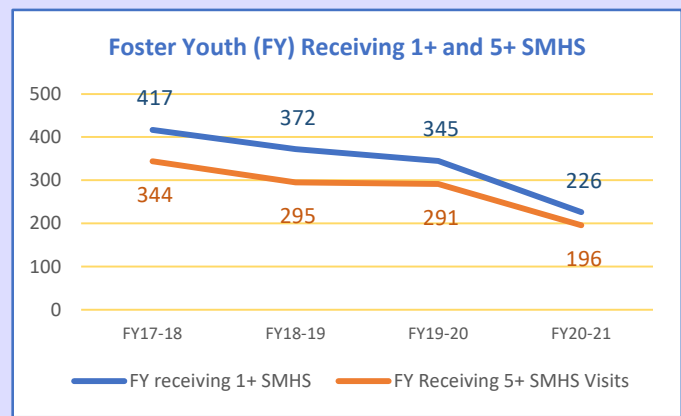
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

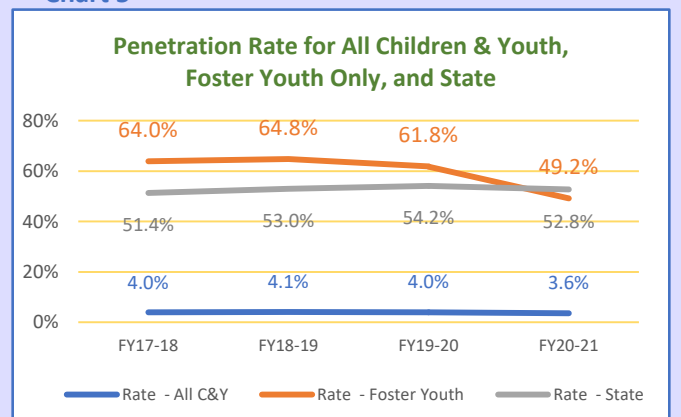
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services DECREASED by 191 (45.80%).
- FY getting 5+ services DECREASED by 148 (43.02%).

Chart 5

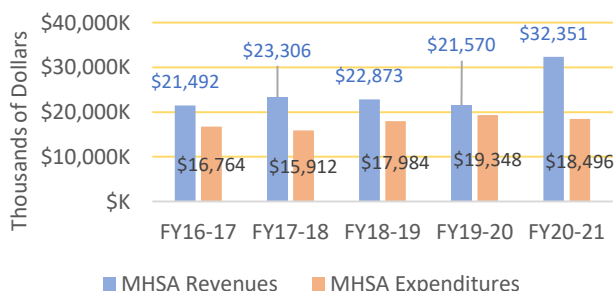


- The County's penetration rate DECREASED by 0.32%
- The State's penetration rate INCREASED by 1.37%.

MONTEREY COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

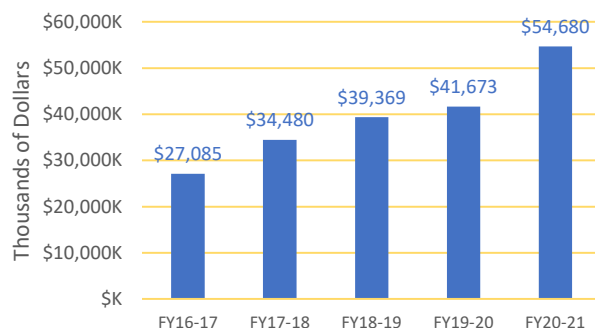
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$10,859,698 (50.5%).
- Yearly MHSA revenue has INCREASED by \$1,731,764 (10.3%).

Chart 7

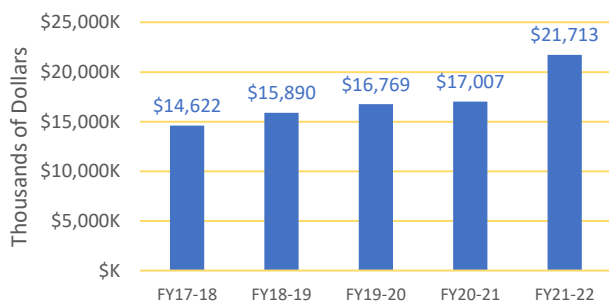
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$39,457,475.

Chart 8

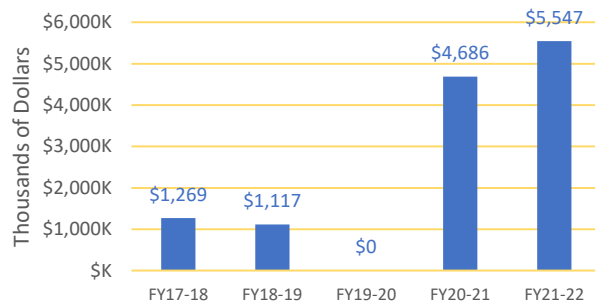
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$7,091,382 (48.5%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$4,277,868 (337%).
- COVID funding for FY19-20 was bundled with FY20-21.

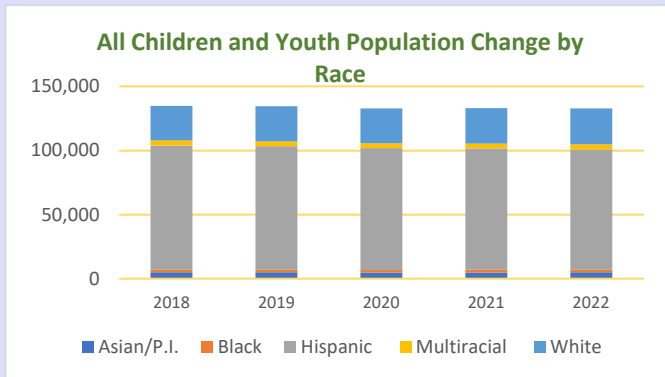
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

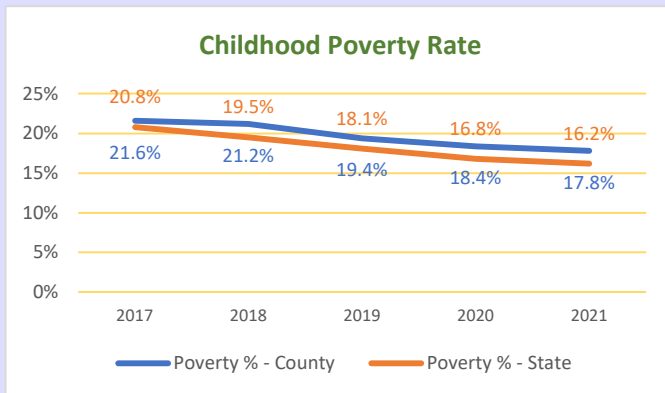
MONTEREY COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



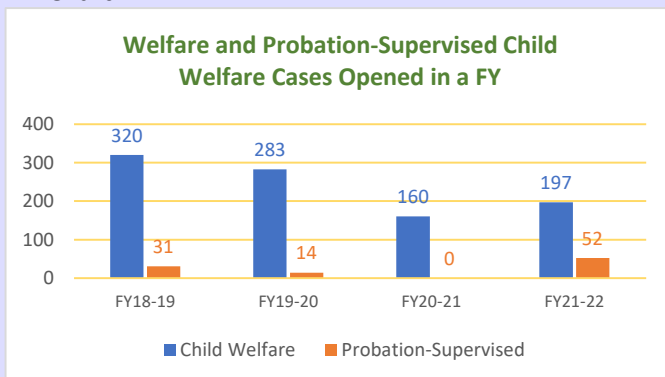
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



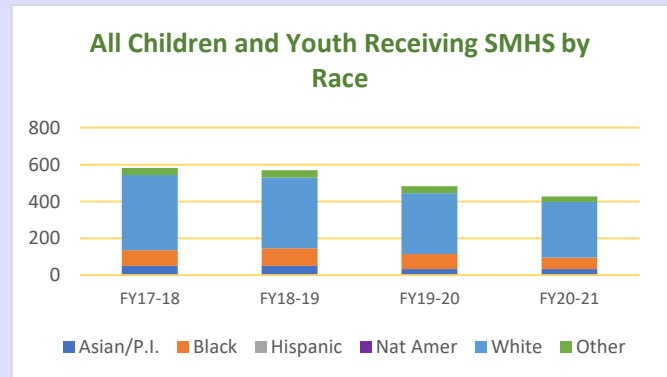
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 1.70%.

Chart 14



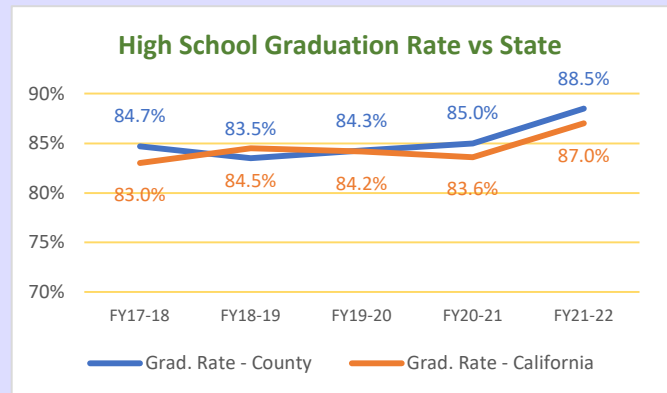
- Total cases opened per year has DECREASED by 102.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



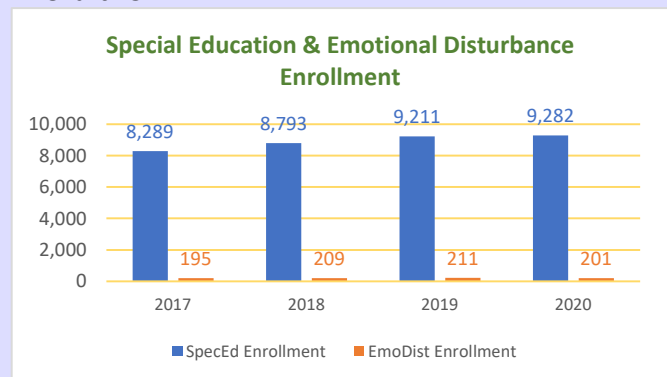
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.80%
- It is ABOVE the state rate by 1.70%

Chart 15



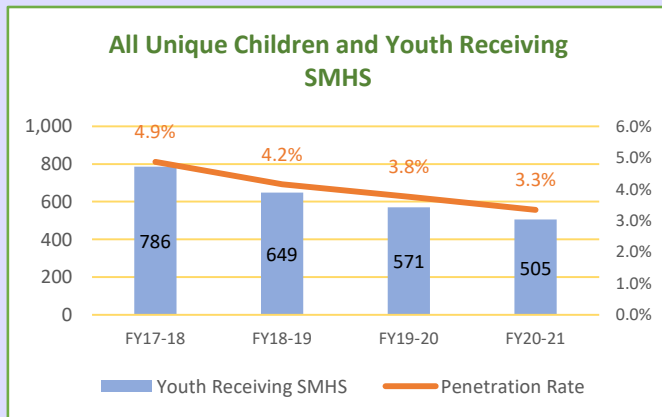
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 993 (12.0%).
- Enrollment b/c of Emotional Disturbance INCREASED by 11.98%.



NAPA COUNTY

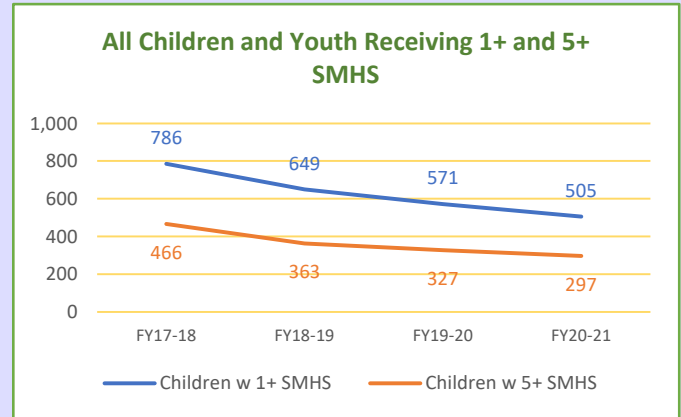
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



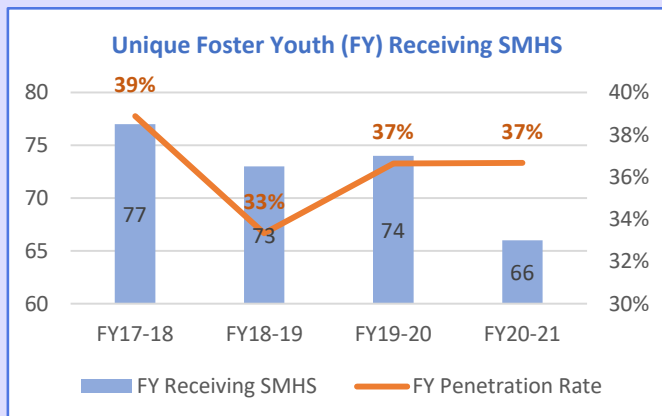
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 281 (35.75%).

Chart 2



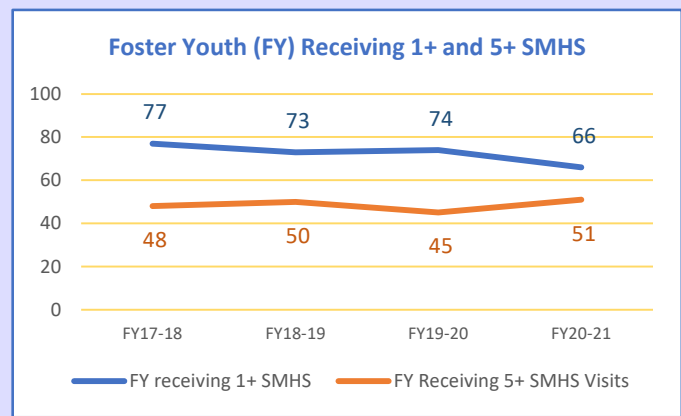
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 11 (14.29%).
- FY getting 5+ services INCREASED by 3

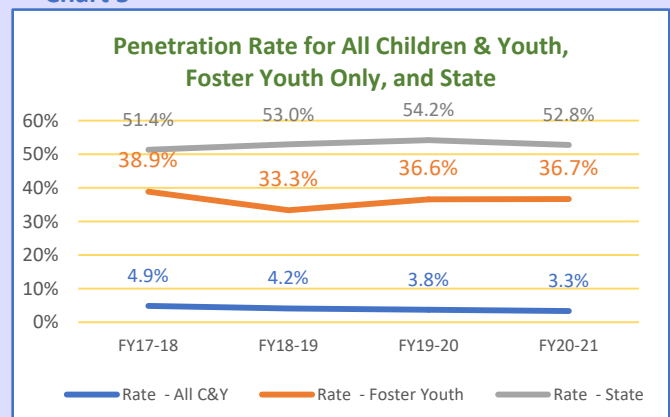
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

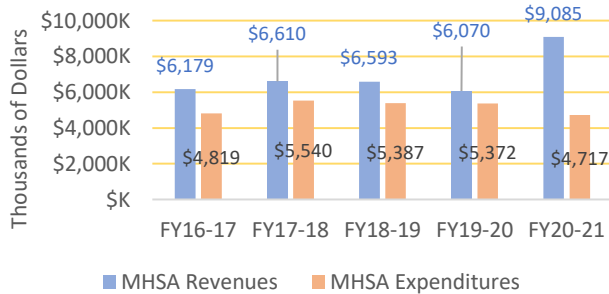


- The County's penetration rate DECREASED by 1.53%
- The State's penetration rate INCREASED by 1.37%.

NAPA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

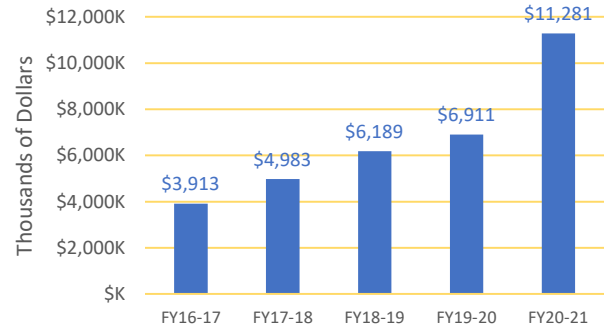
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$2,905,424 (47.0%).
- Yearly MHSA revenue has DECREASED by \$101,549 (2.1%).

Chart 7

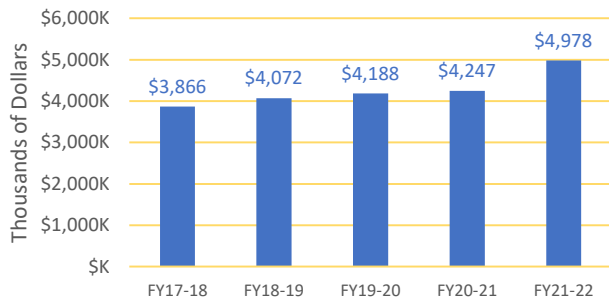
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$6,655,417.

Chart 8

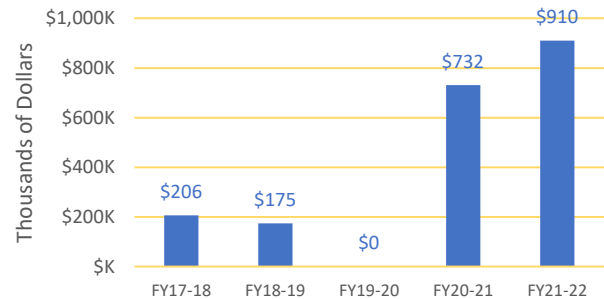
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$1,112,222 (28.8%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$703,601 (341%).
- COVID funding for FY19-20 was bundled with FY20-21.

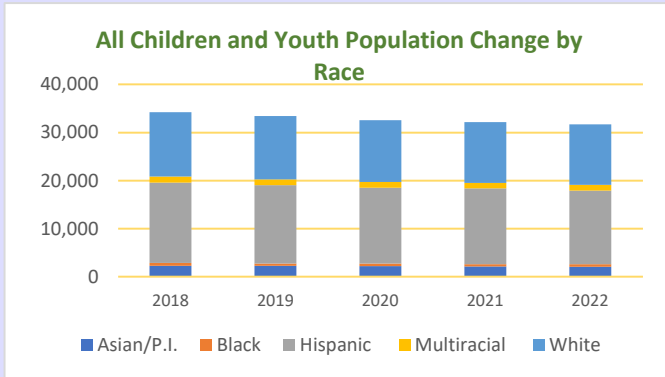
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

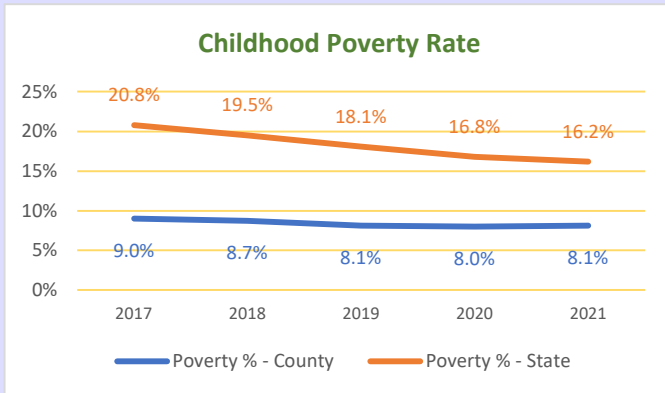
NAPA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



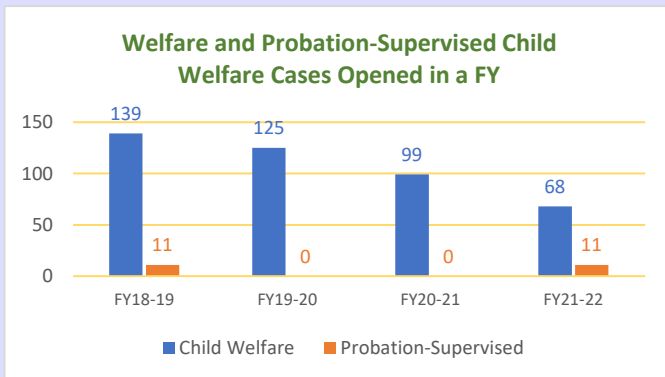
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



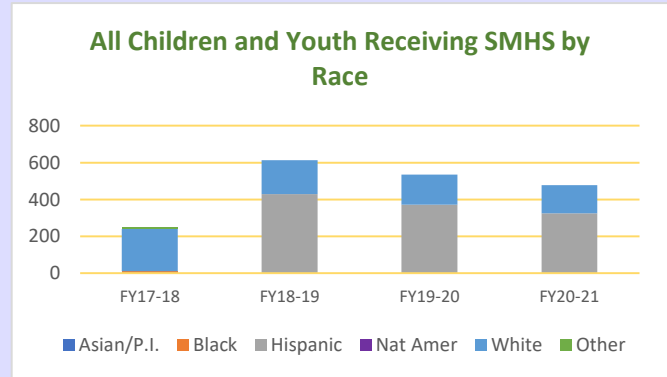
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 10.8%.

Chart 14



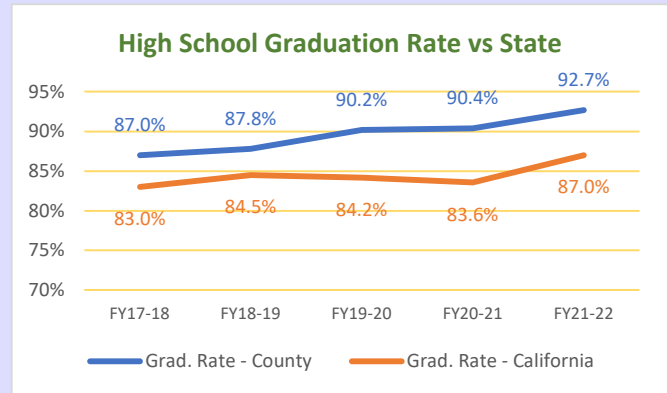
- Total cases opened per year has DECREASED by 71.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



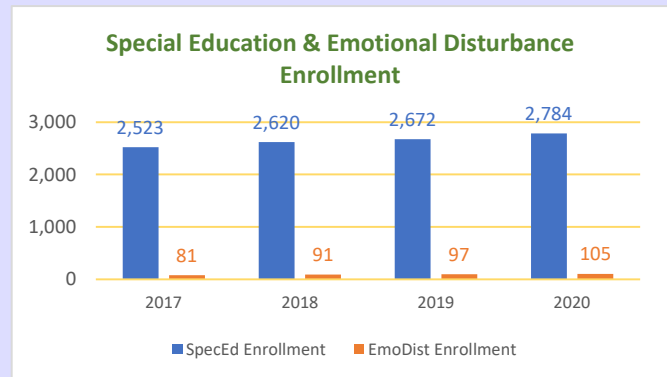
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 5.70%
- It is ABOVE the state rate by 4.00%

Chart 15



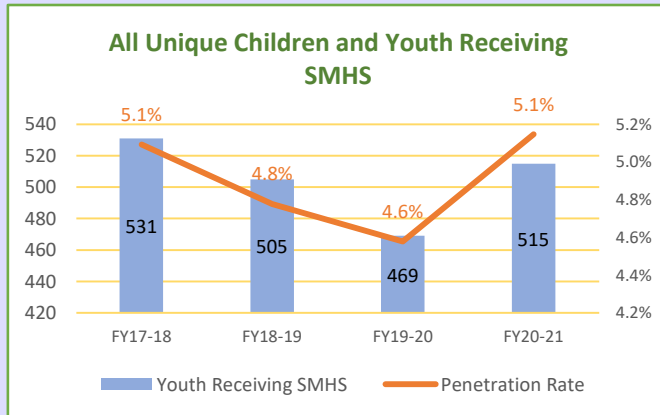
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 261 (10.3%).
- Enrollment b/c of Emotional Disturbance INCREASED by 10.34%.



NEVADA COUNTY

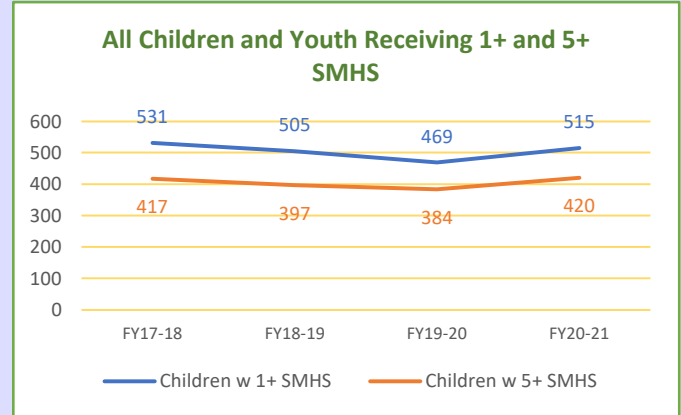
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



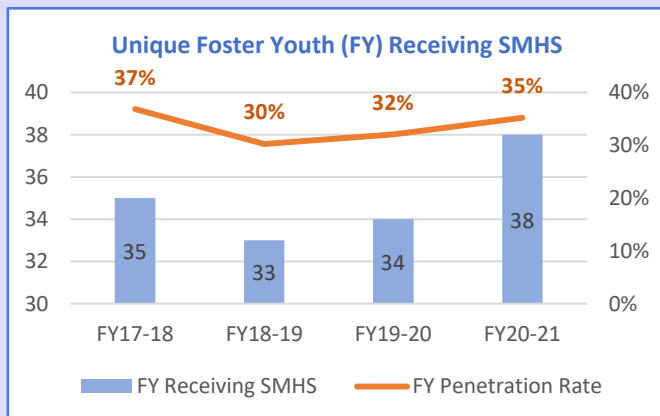
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 16 (3.01%).

Chart 2



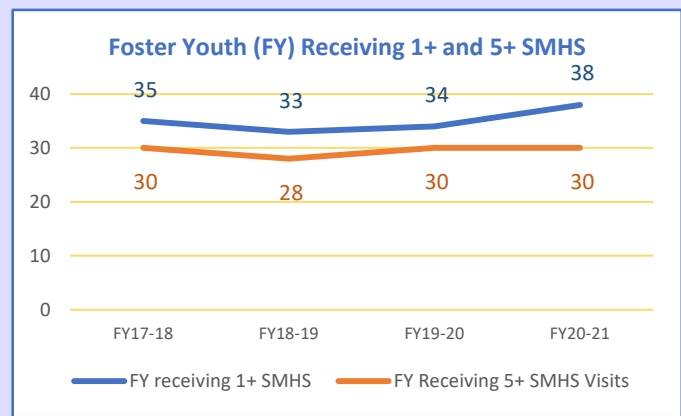
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 3
- FY getting 5+ services DECREASED by (0.00%).

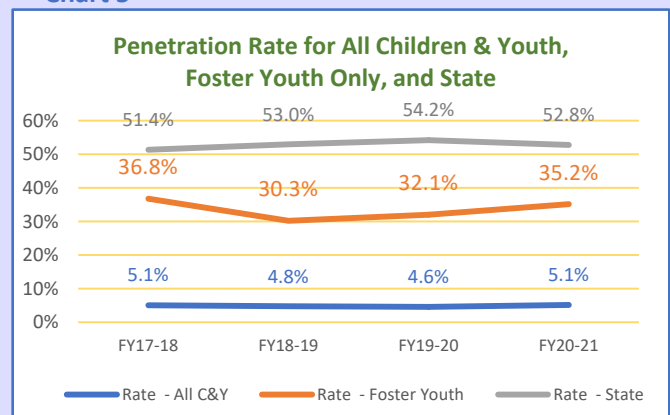
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

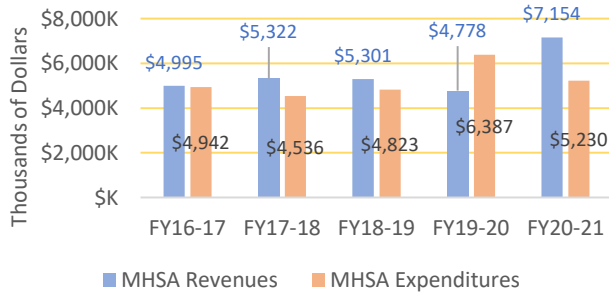


- The County's penetration rate INCREASED by 0.05%
- The State's penetration rate INCREASED by 1.37%.

NEVADA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

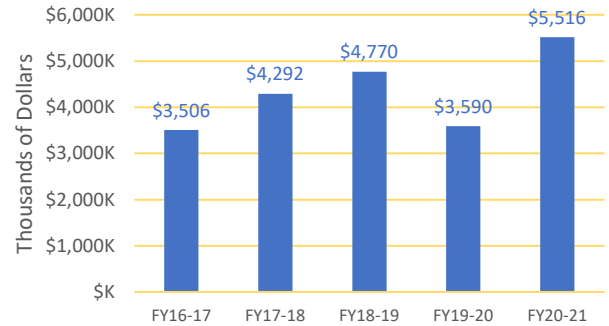
Total MHSa Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSa expenditures INCREASED by \$2,158,746 (43.2%).
- Yearly MHSa revenue has INCREASED by \$288,148 (5.8%).

Chart 7

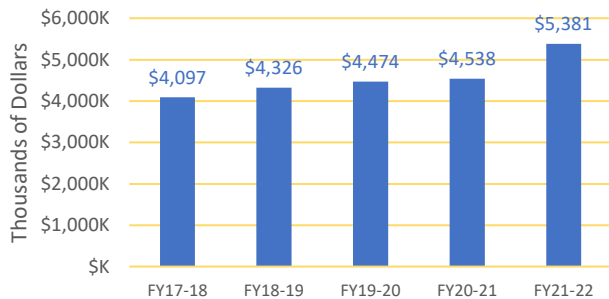
Closing Balance of All MHSa Subaccounts



- For FY17-21, the County's average Closing Balance of MHSa funds was \$4,334,965.

Chart 8

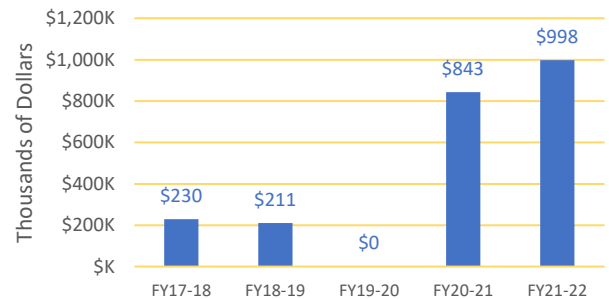
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$1,284,007 (31.3%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$768,485 (334%).
- COVID funding for FY19-20 was bundled with FY20-21.

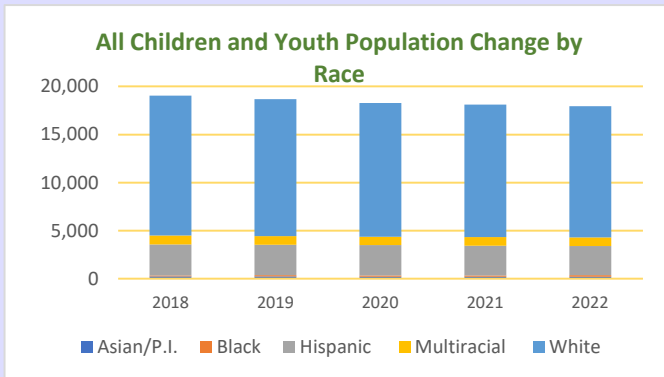
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

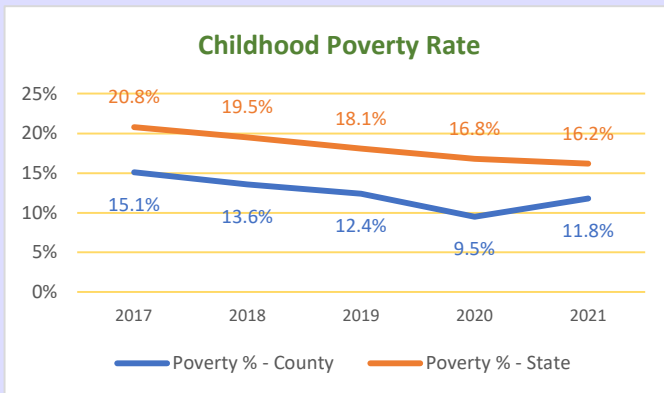
NEVADA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



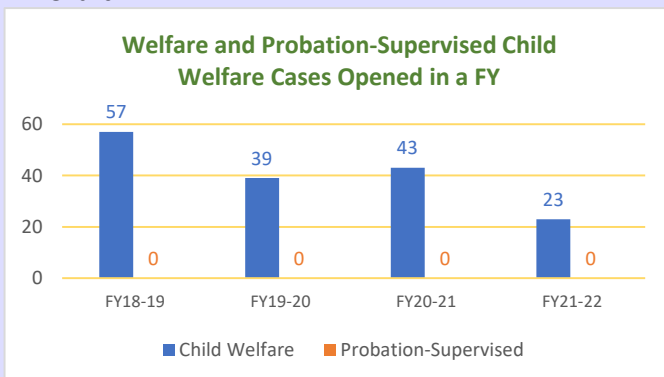
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



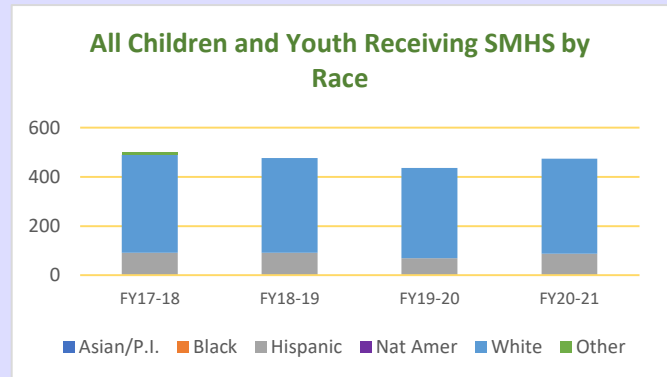
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 5.9%.

Chart 14



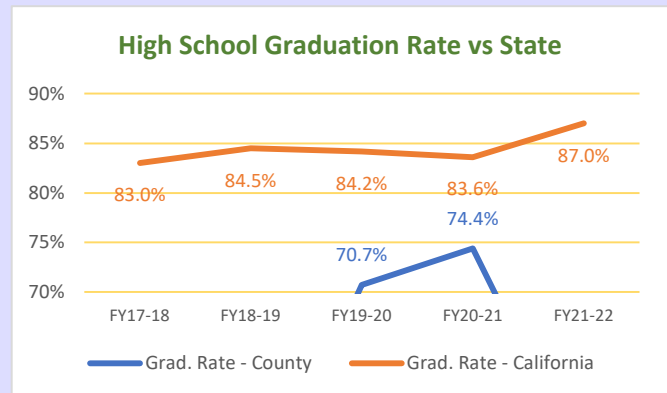
- Total cases opened per year has DECREASED by 34.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



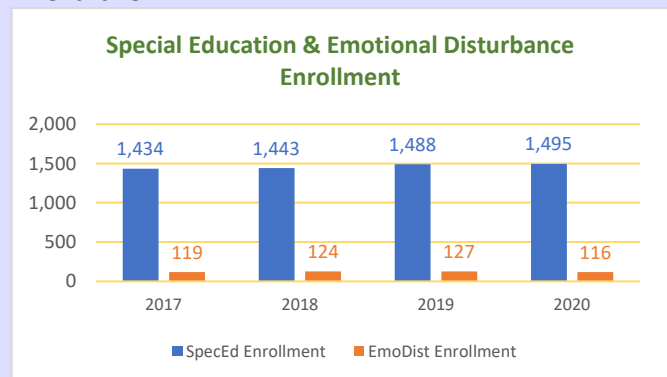
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 1.80%
- It is BELOW the state rate by 33.00%

Chart 15



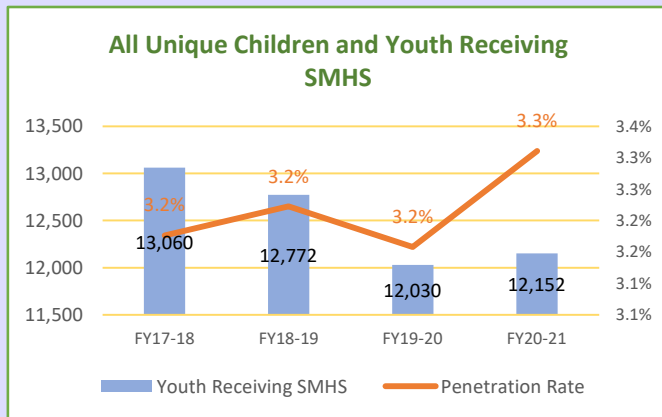
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 61 (4.3%).
- Enrollment b/c of Emotional Disturbance INCREASED by 4.25%.



ORANGE COUNTY

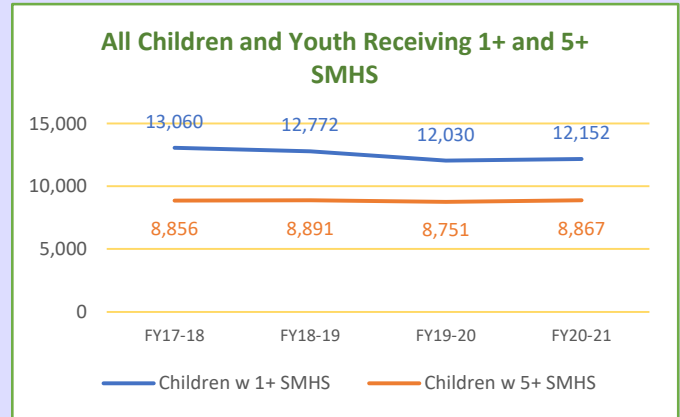
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



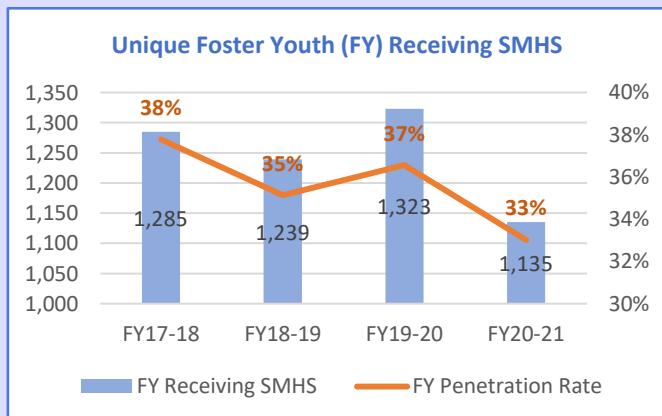
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 908 (6.95%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

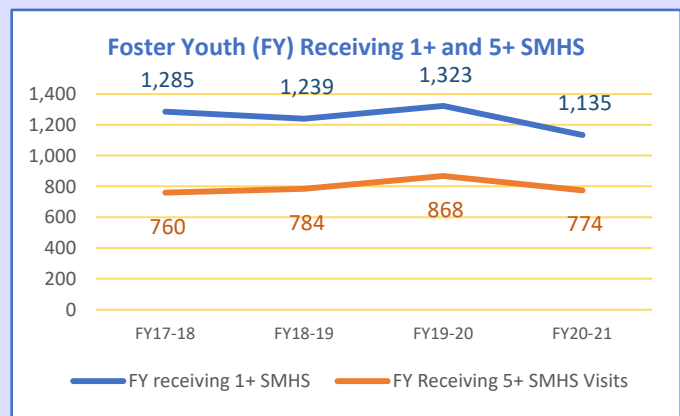
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

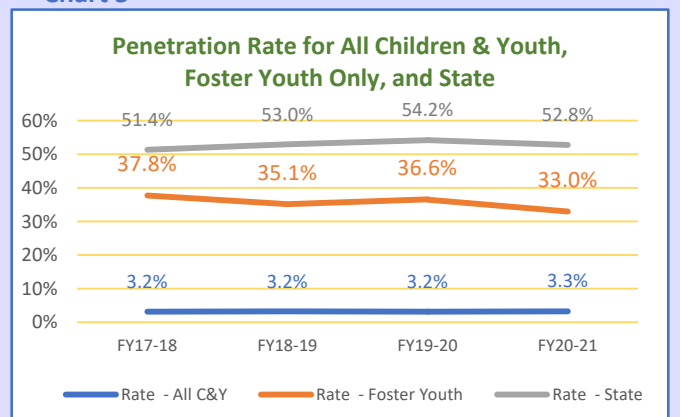
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services DECREASED by 150 (11.67%).
- FY getting 5+ services INCREASED by 14

Chart 5

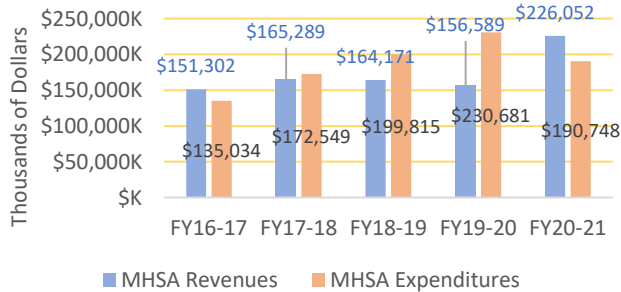


- The County's penetration rate INCREASED by 0.13%
- The State's penetration rate INCREASED by 1.37%.

ORANGE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

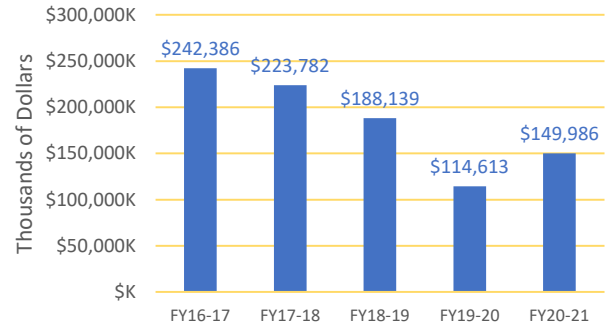
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$74,750,534 (49.4%).
- Yearly MHSA revenue has INCREASED by \$55,714,167 (41.3%).

Chart 7

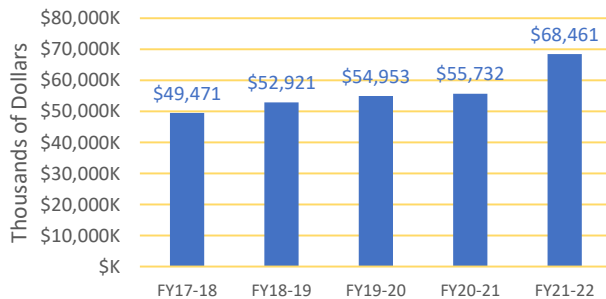
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$183,781,289.

Chart 8

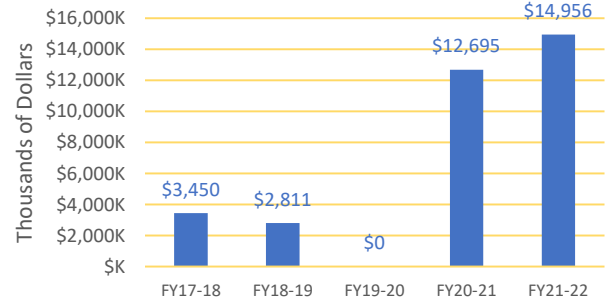
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$18,990,281 (38.4%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$11,505,851 (333%).
- COVID funding for FY19-20 was bundled with FY20-21.

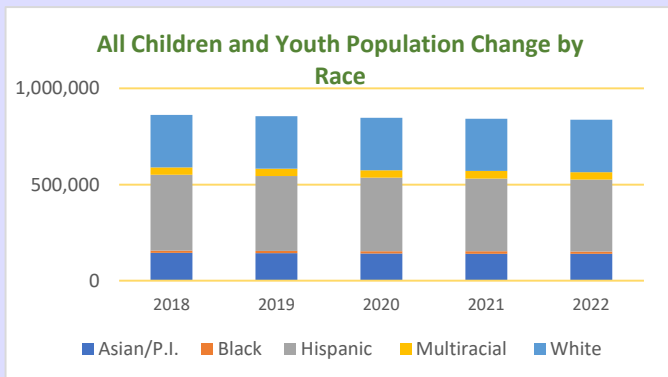
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

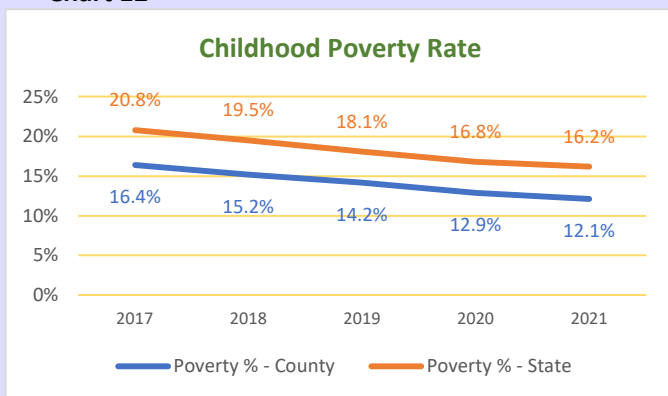
ORANGE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



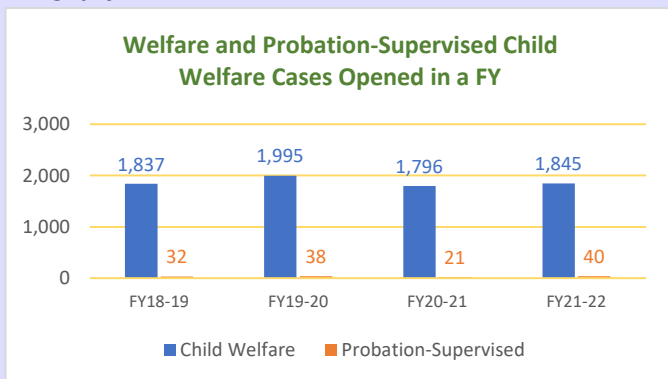
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



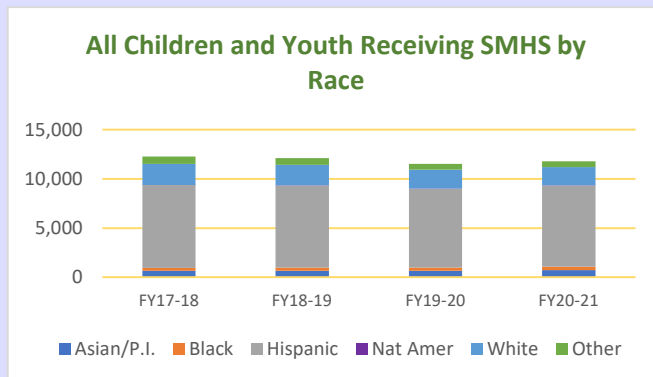
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 4.3%.

Chart 14



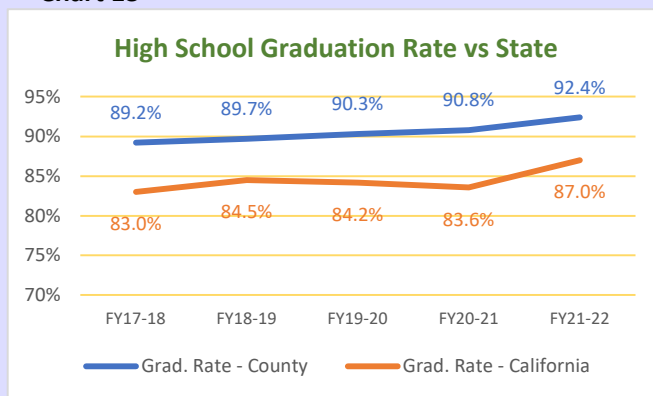
- Total cases opened per year has INCREASED by 16.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



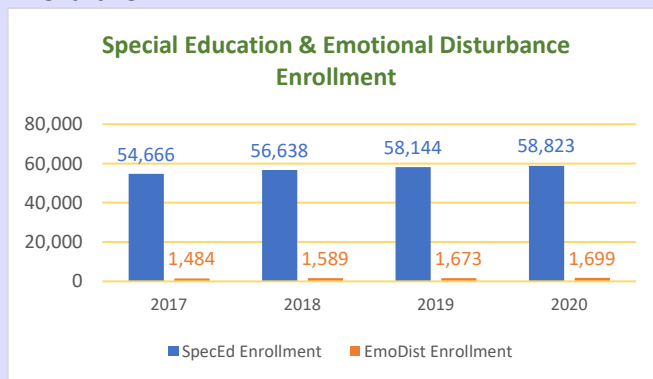
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.20%
- It is ABOVE the state rate by 6.20%

Chart 15



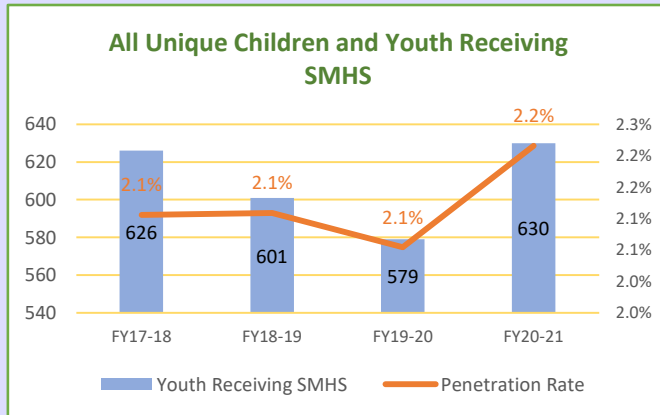
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 4,157 (7.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 7.60%.



PLACER COUNTY

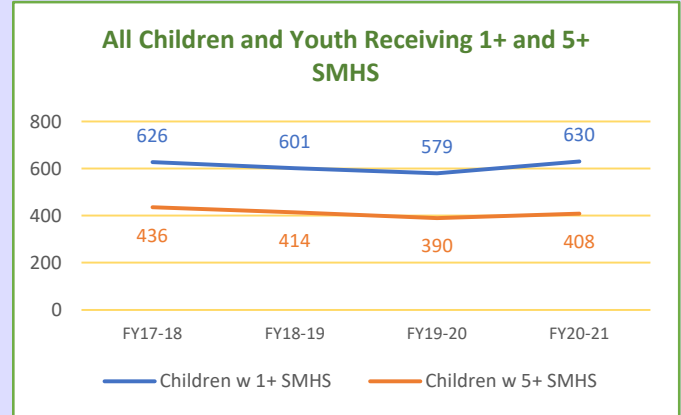
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



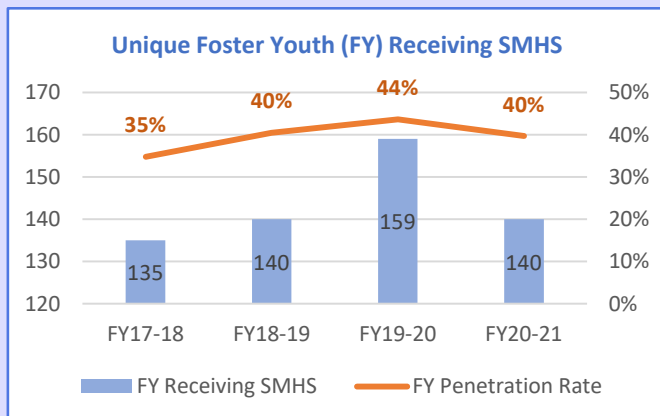
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 4 (0.64%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

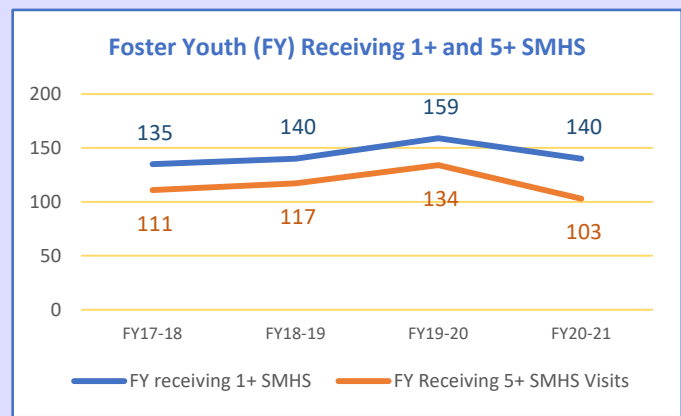
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

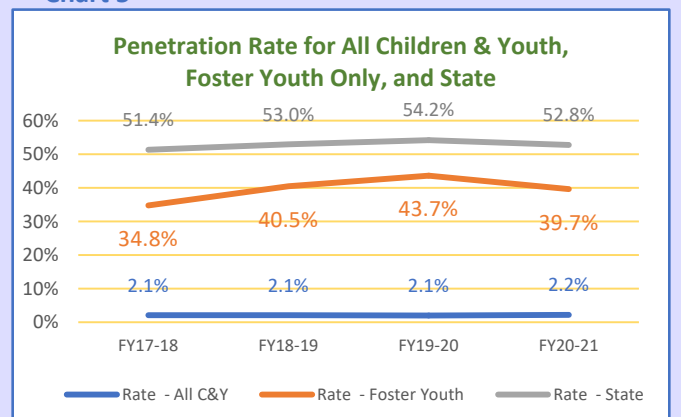
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 5
- FY getting 5+ services DECREASED by 8 (7.21%).

Chart 5

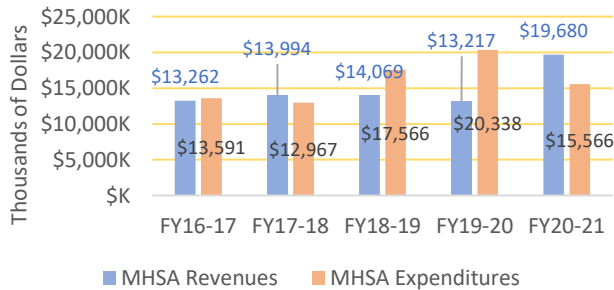


- The County's penetration rate INCREASED by 0.11%
- The State's penetration rate INCREASED by 1.37%.

PLACER COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

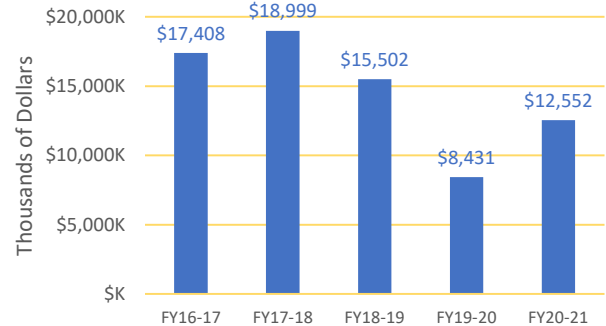
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$6,418,641 (48.4%).
- Yearly MHSA revenue has INCREASED by \$1,975,027 (14.5%).

Chart 7

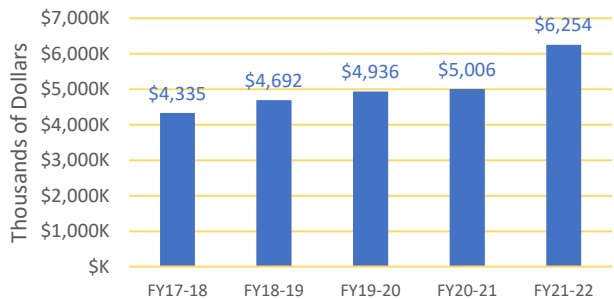
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$14,578,420.

Chart 8

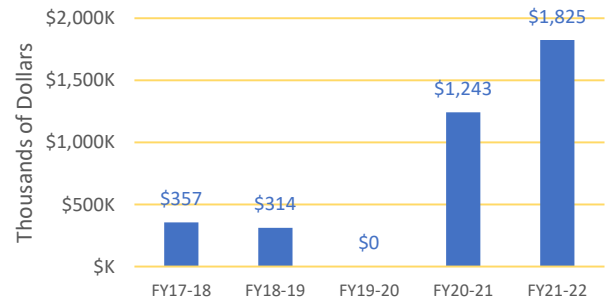
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$1,919,099 (44.3%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$1,467,793 (411%).
- COVID funding for FY19-20 was bundled with FY20-21.

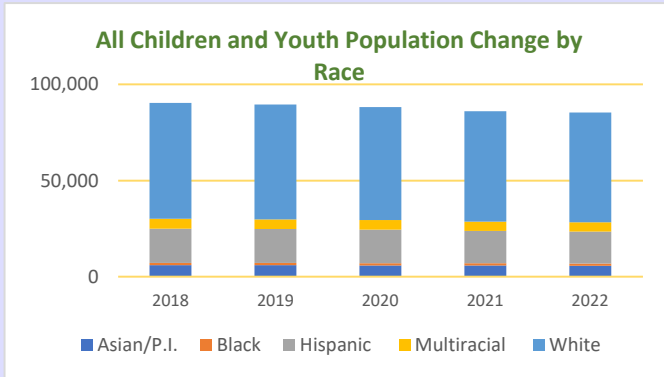
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

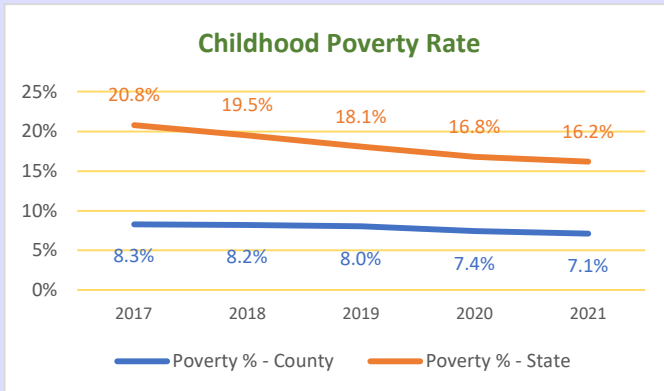
PLACER COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



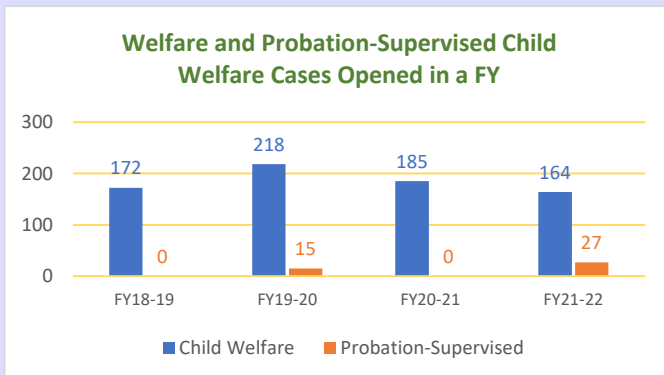
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



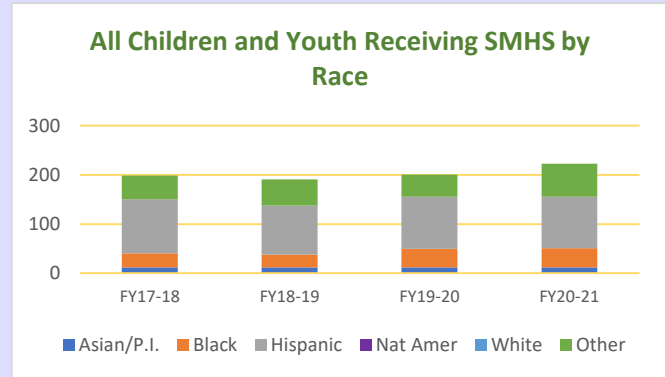
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 11.3%.

Chart 14



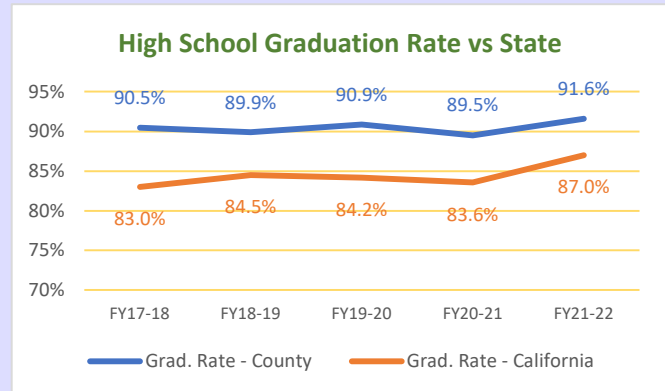
- Total cases opened per year has INCREASED by 19.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



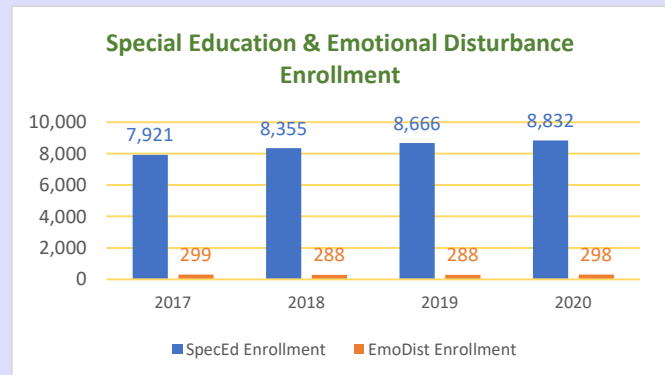
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 1.10%
- It is ABOVE the state rate by 7.50%

Chart 15



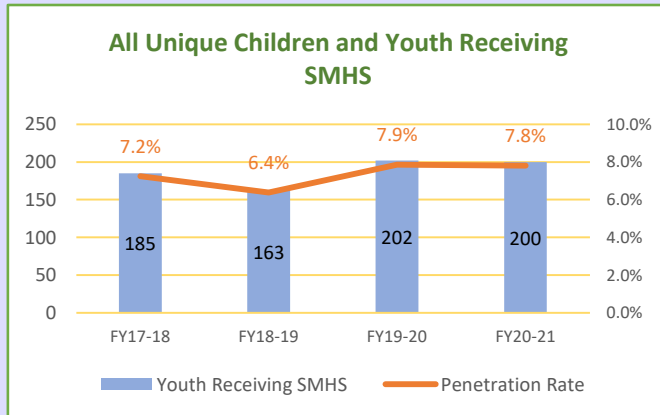
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 911 (11.5%).
- Enrollment b/c of Emotional Disturbance INCREASED by 11.50%.



PLUMAS COUNTY

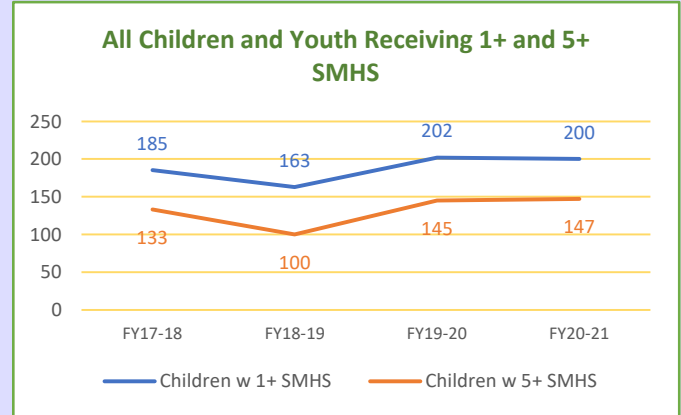
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



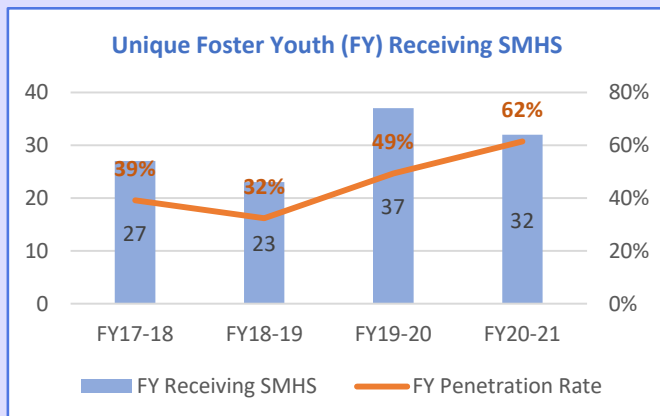
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 15 (8.11%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

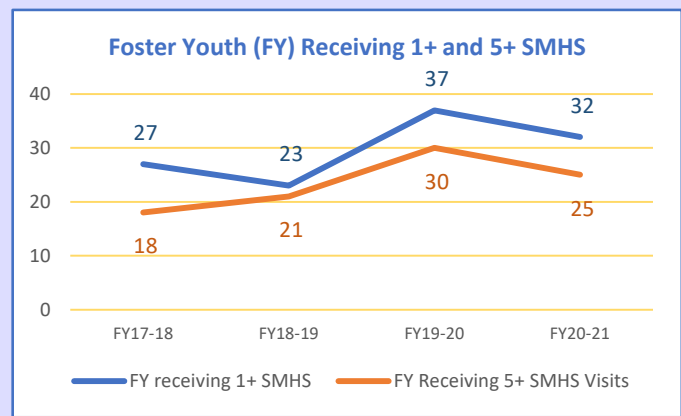
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

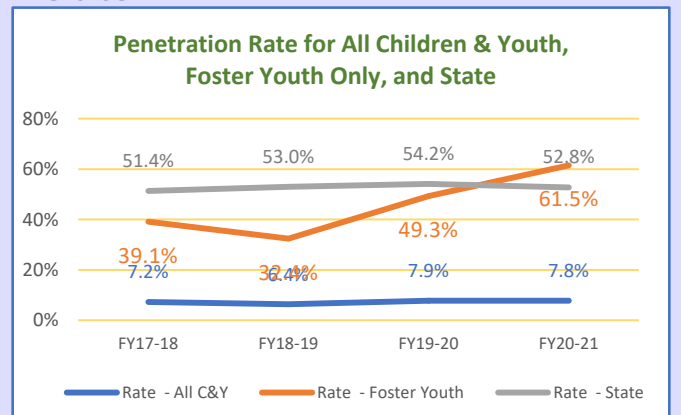
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 5
- FY getting 5+ services INCREASED by 7

Chart 5

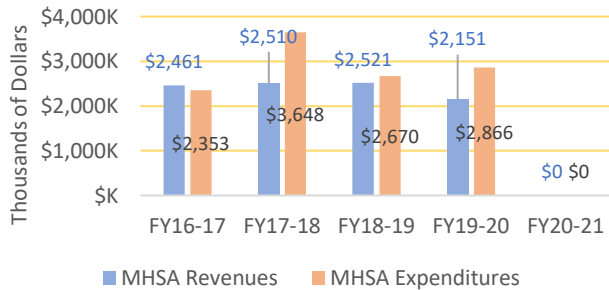


- The County's penetration rate INCREASED by 0.56%
- The State's penetration rate INCREASED by 1.37%.

PLUMAS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

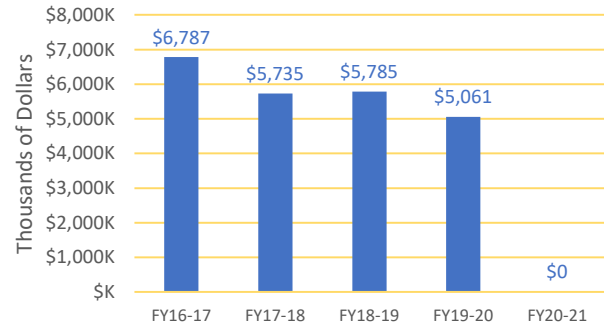
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures DECREASED by \$2,460,911 (100.0%).
- Yearly MHSA revenue has DECREASED by \$2,352,520 (100.0%).
- Revenue increases have outpaced expenditure increases.

Chart 7

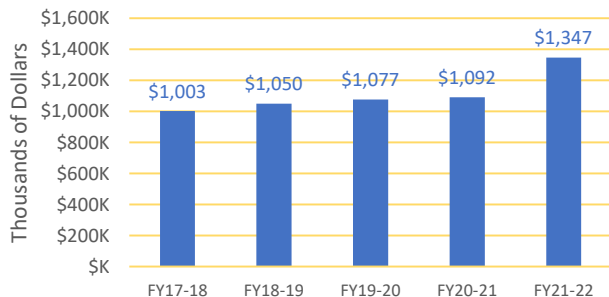
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$4,673,612.

Chart 8

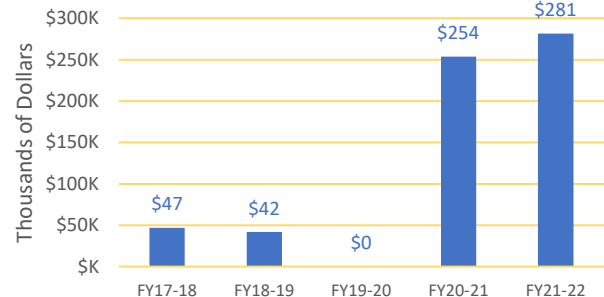
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$343,611 (34.3%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$234,343 (497%).
- COVID funding for FY19-20 was bundled with FY20-21.

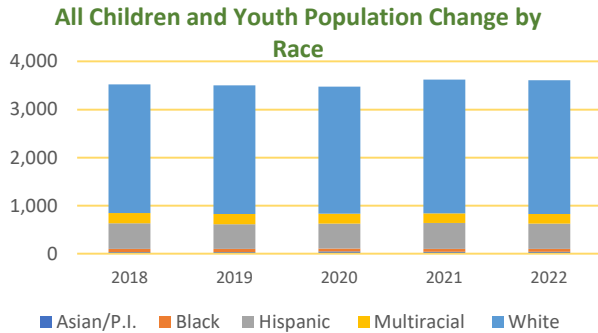
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

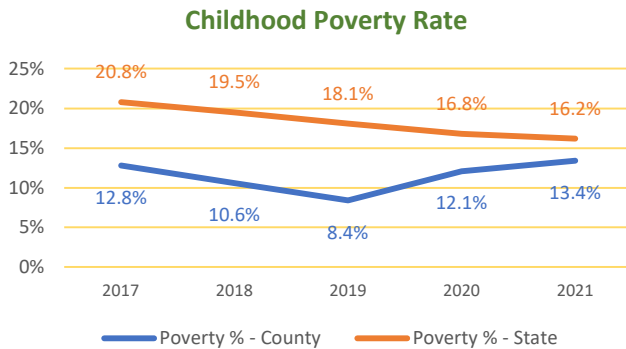
PLUMAS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



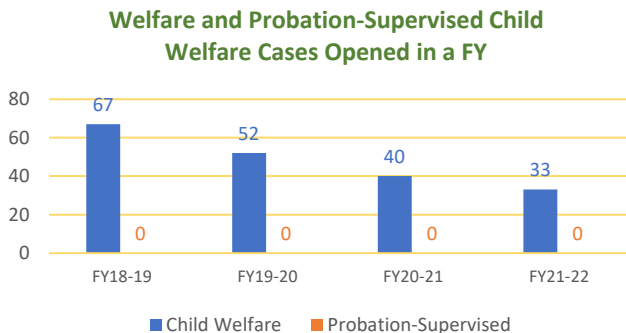
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



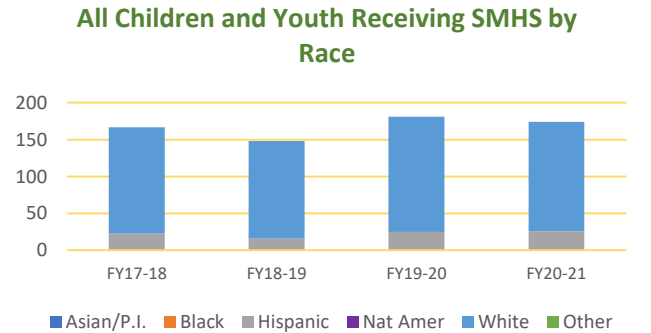
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 8.9%.

Chart 14



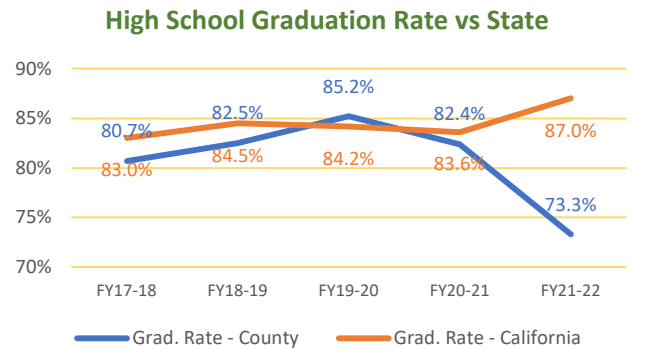
- Total cases opened per year has DECREASED by 34.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



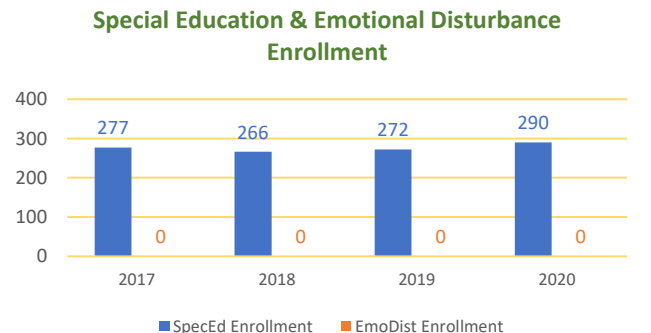
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate DECREASED by -7.40%
- It is BELOW the state rate by 2.30%

Chart 15



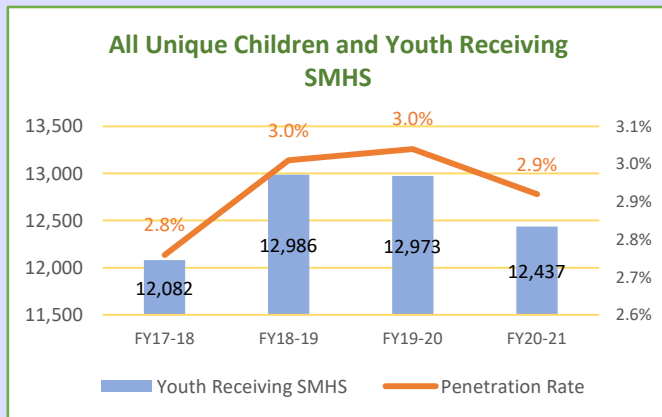
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 13 (4.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 4.69%.



RIVERSIDE COUNTY

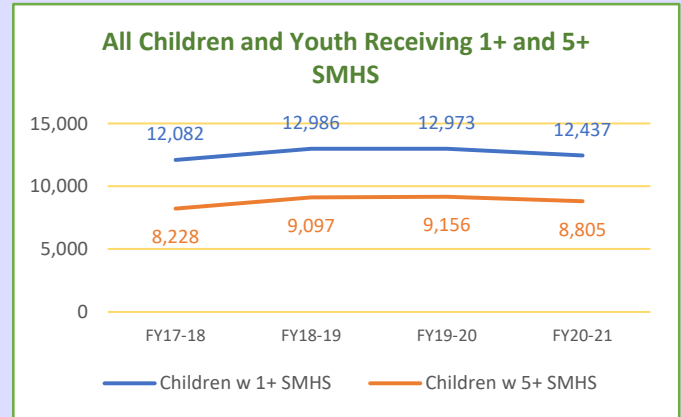
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



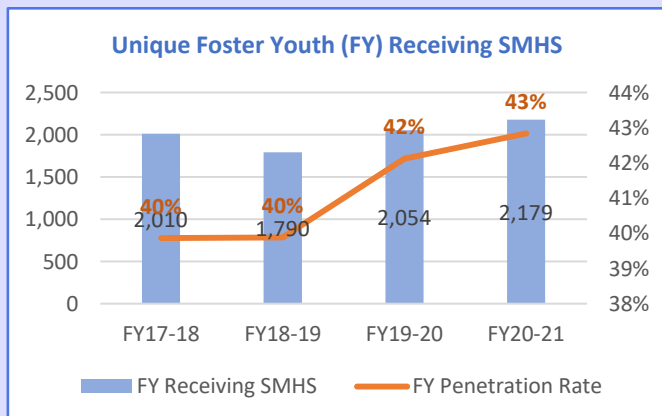
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 355 (2.94%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

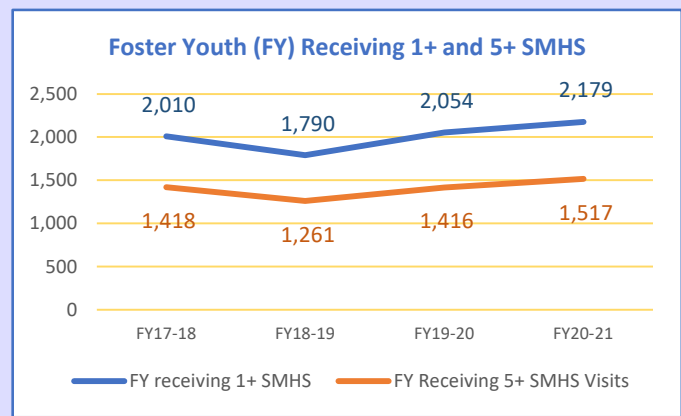
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

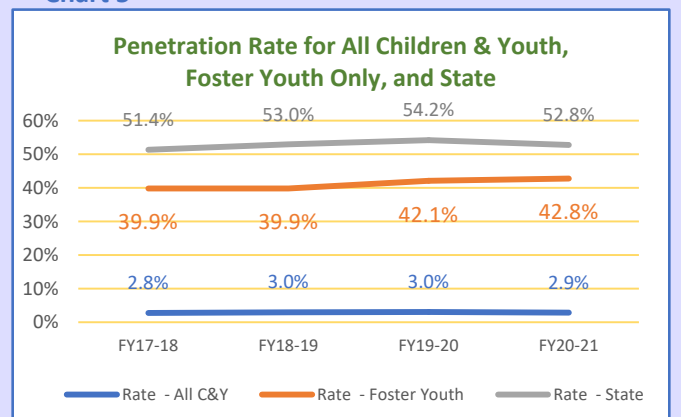
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 169
- FY getting 5+ services INCREASED by 99

Chart 5

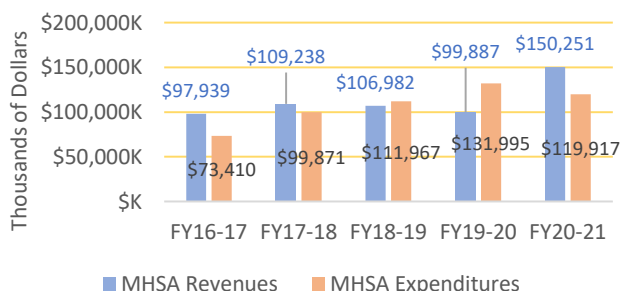


- The County's penetration rate INCREASED by 0.16%
- The State's penetration rate INCREASED by 1.37%.

RIVERSIDE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

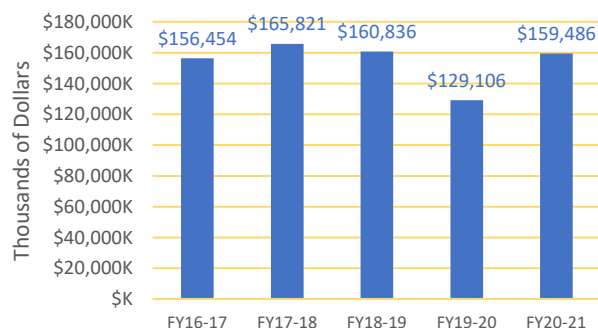
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$52,311,831 (53.4%).
- Yearly MHSA revenue has INCREASED by \$46,507,175 (63.4%).

Chart 7

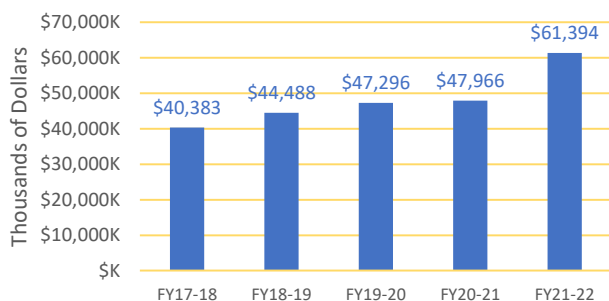
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$154,340,591.

Chart 8

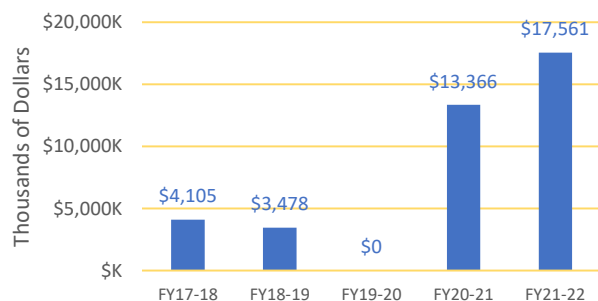
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$21,010,897 (52.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$13,455,288 (328%).
- COVID funding for FY19-20 was bundled with FY20-21.

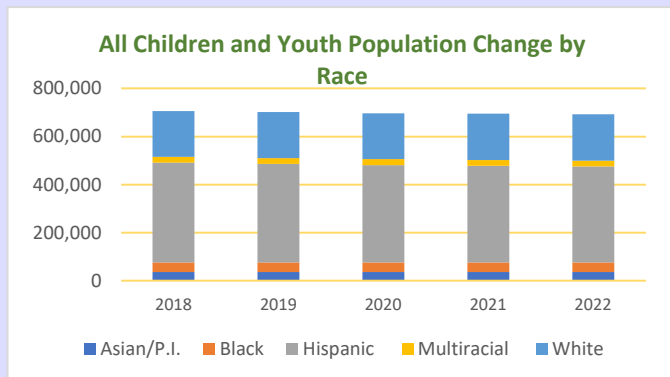
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

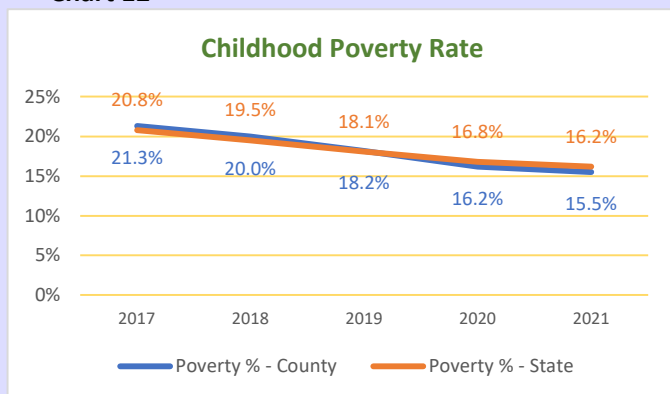
RIVERSIDE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



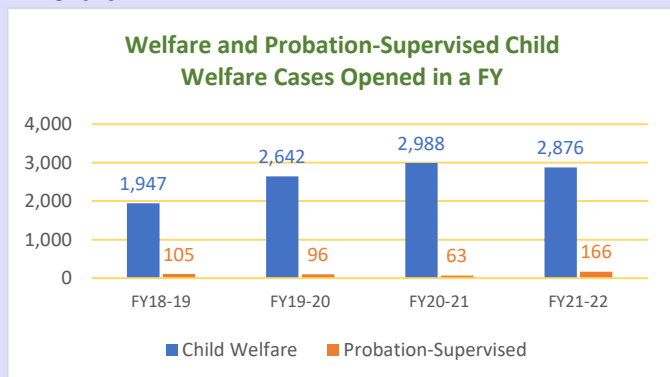
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



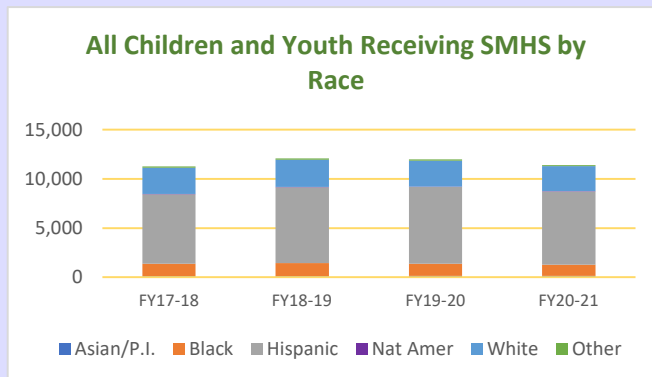
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 0.50%.

Chart 14



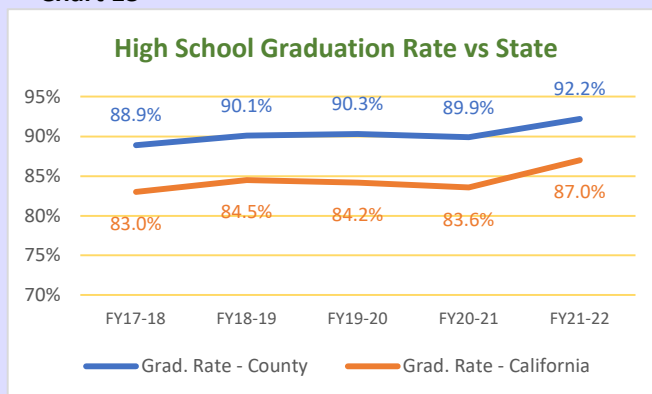
- Total cases opened per year has INCREASED by 990.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



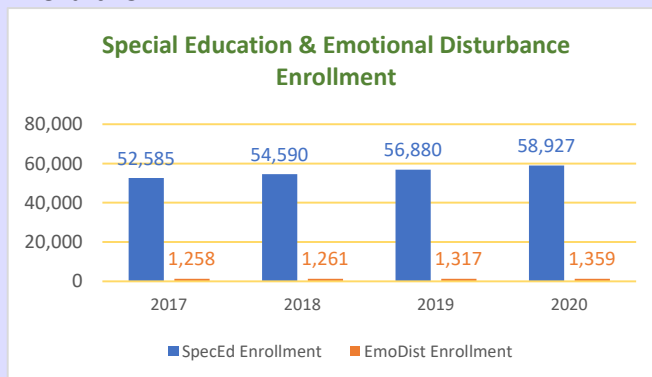
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.30%
- It is ABOVE the state rate by 5.90%

Chart 15



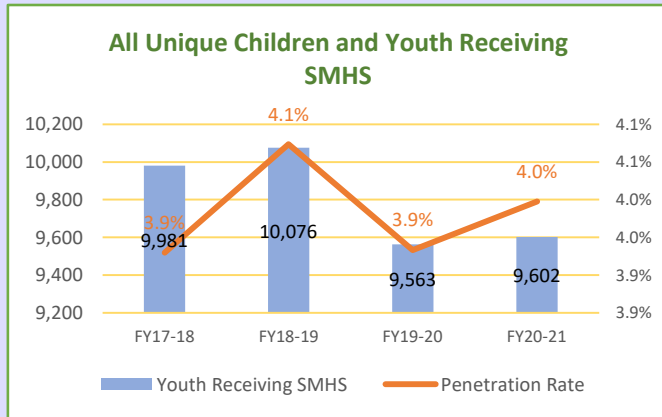
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 6,342 (12.1%).
- Enrollment b/c of Emotional Disturbance INCREASED by 12.06%.



SACRAMENTO COUNTY

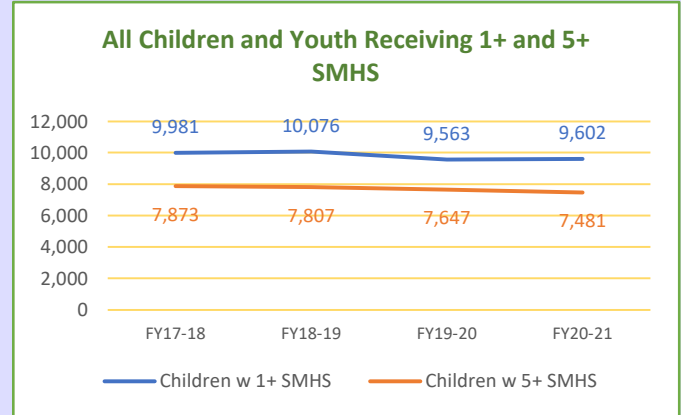
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



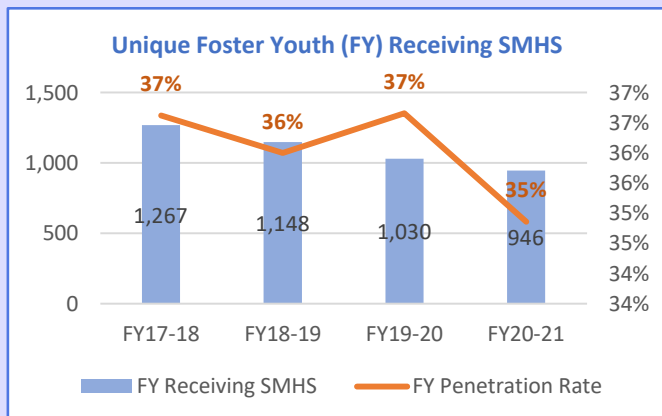
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 379 (3.80%).

Chart 2



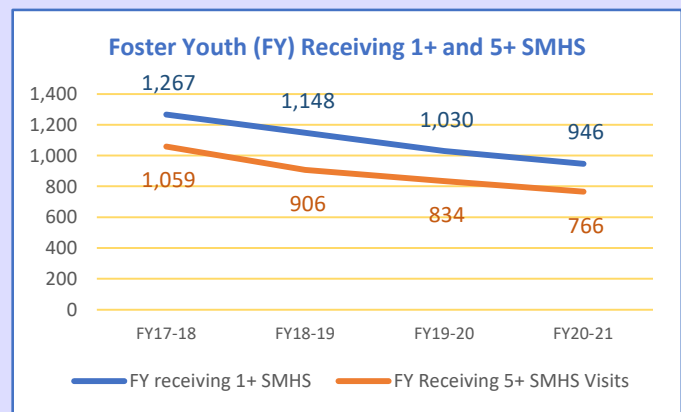
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 321 (25.34%).
- FY getting 5+ services DECREASED by 293 (27.67%).

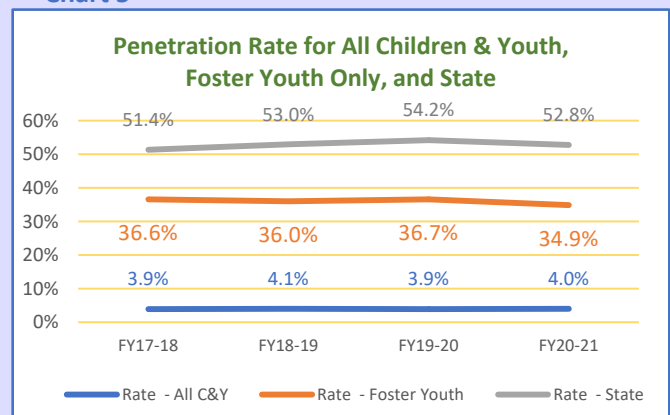
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

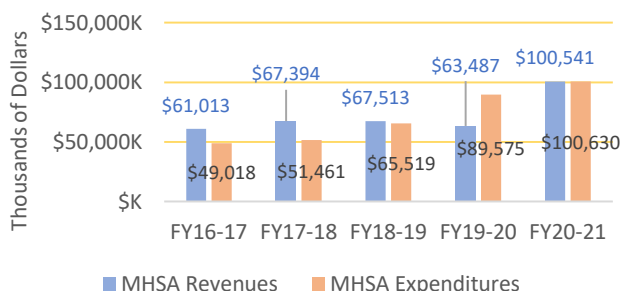


- The County's penetration rate INCREASED by 0.07%
- The State's penetration rate INCREASED by 1.37%.

SACRAMENTO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

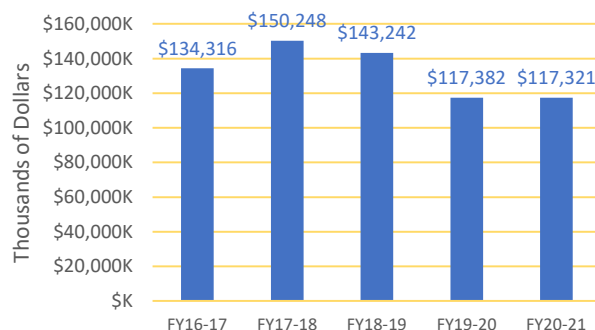
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$39,527,433 (64.8%).
- Yearly MHSA revenue has INCREASED by \$51,611,930 (105.3%).
- Revenue increases have outpaced expenditure increases.

Chart 7

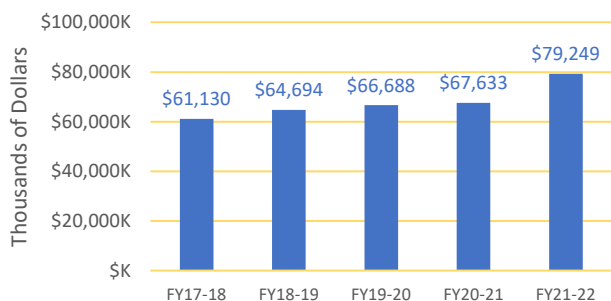
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$132,501,782.

Chart 8

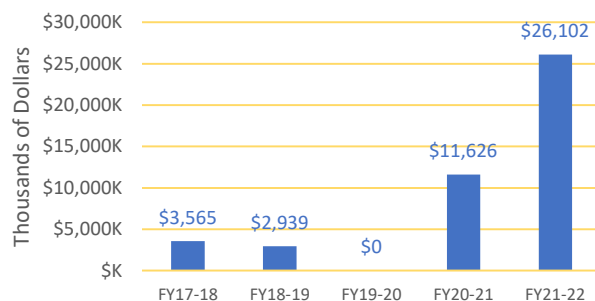
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$18,119,363 (29.6%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$22,537,116 (632%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

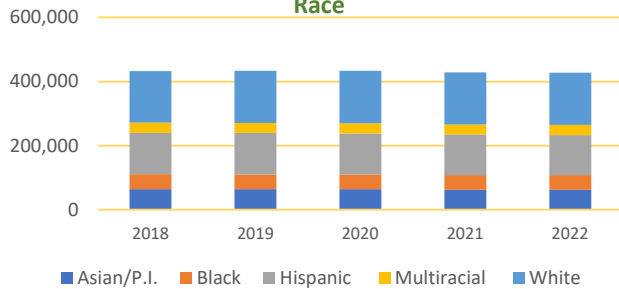
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

SACRAMENTO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

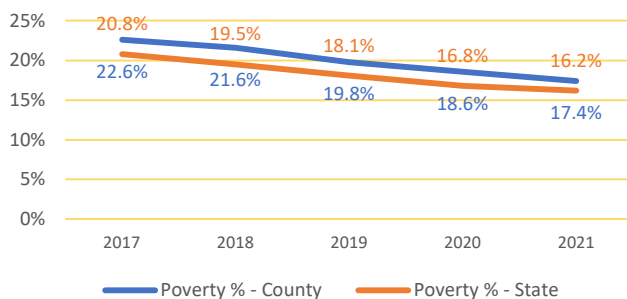
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

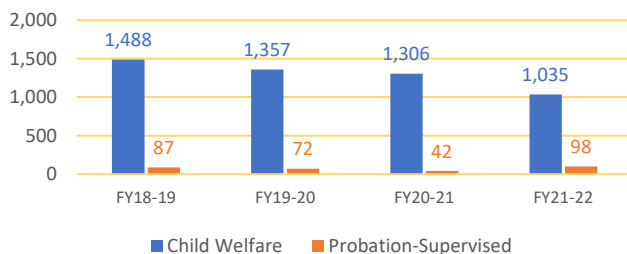
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 2.10%.

Chart 14

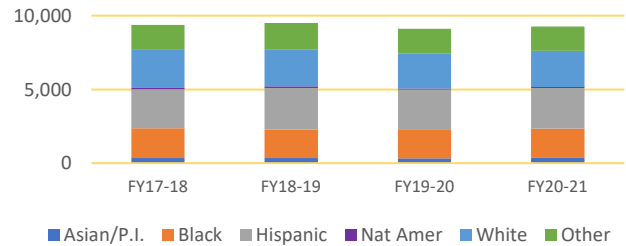
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 442.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

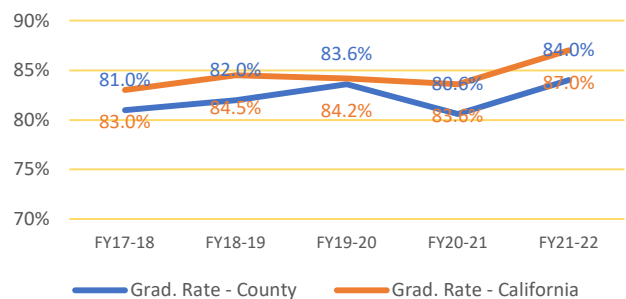
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

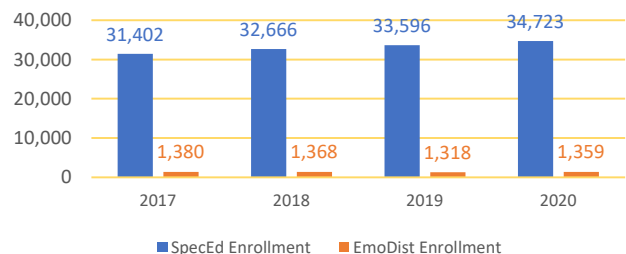
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 3.00%
- It is BELOW the state rate by 2.00%

Chart 15

Special Education & Emotional Disturbance Enrollment



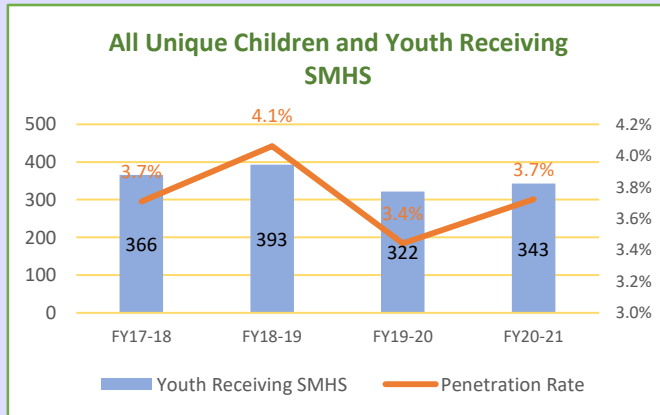
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 3,321 (10.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 10.58%.



SAN BENITO COUNTY

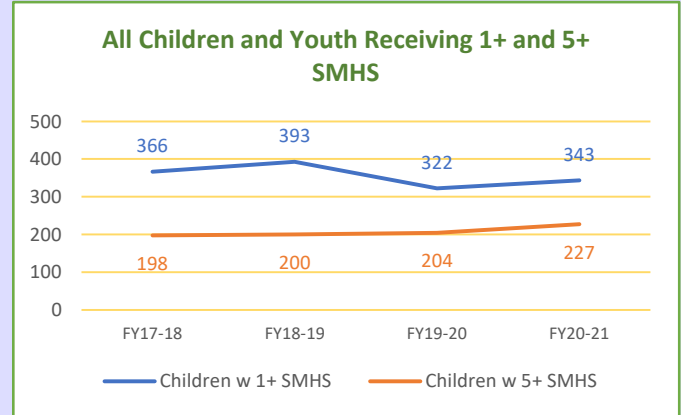
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



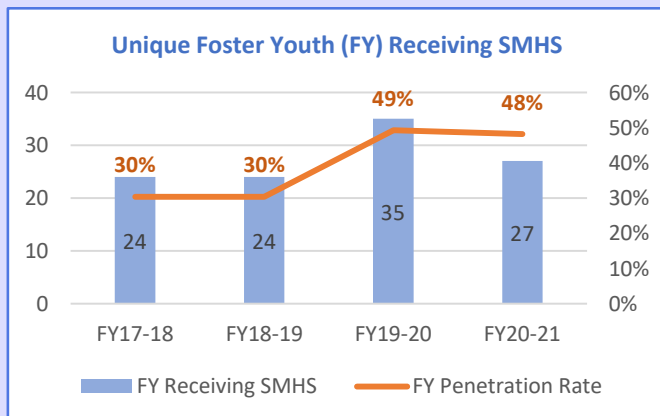
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 23 (6.28%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

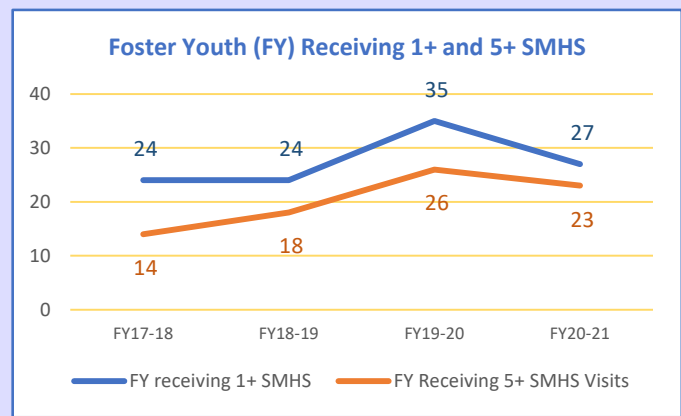
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

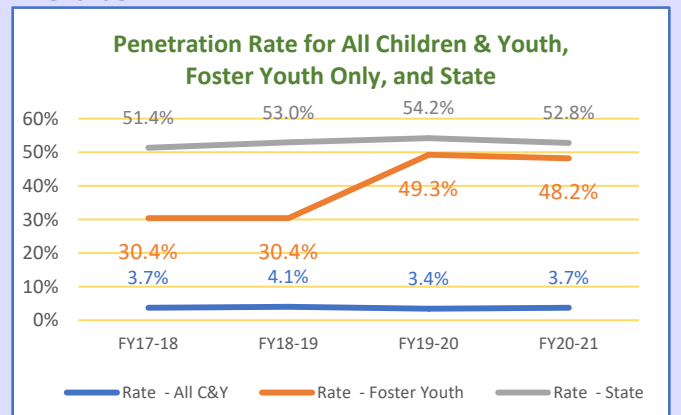
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 3
- FY getting 5+ services INCREASED by 9

Chart 5

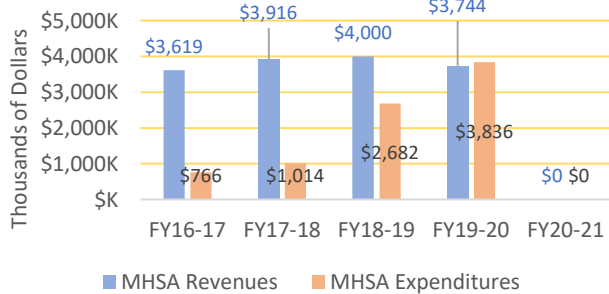


- The County's penetration rate INCREASED by 0.02%
- The State's penetration rate INCREASED by 1.37%.

SAN BENITO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

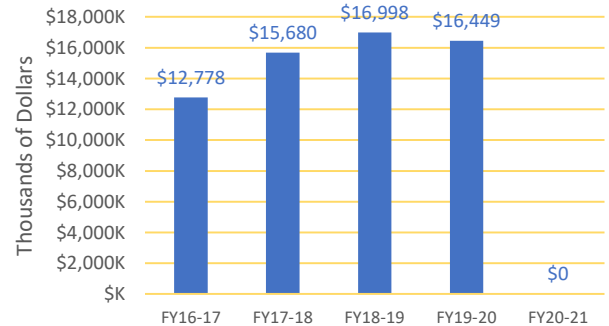
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures DECREASED by \$3,618,735 (100.0%).
- Yearly MHSA revenue has DECREASED by \$766,067 (100.0%).
- Revenue increases have outpaced expenditure increases.

Chart 7

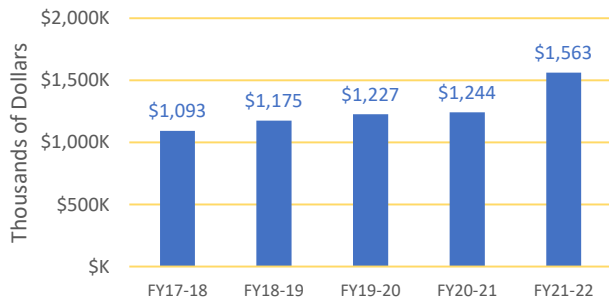
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$12,380,818.

Chart 8

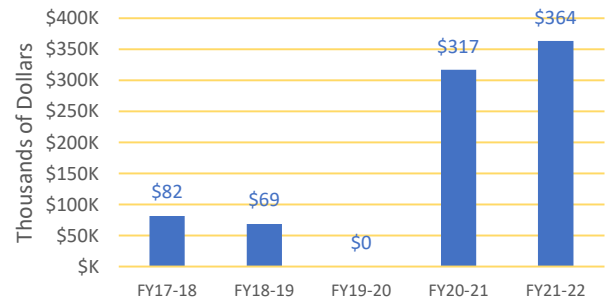
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$469,147 (42.9%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$281,893 (344%).
- COVID funding for FY19-20 was bundled with FY20-21.

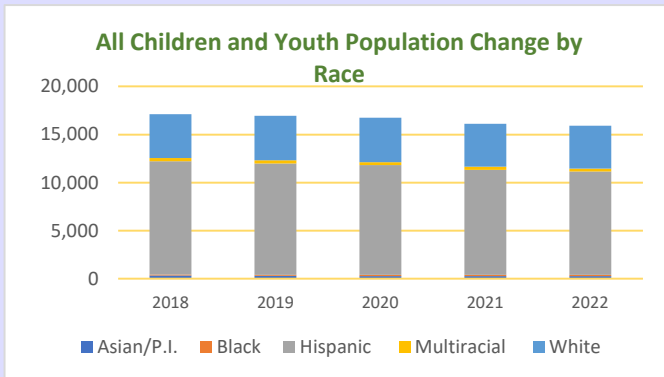
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

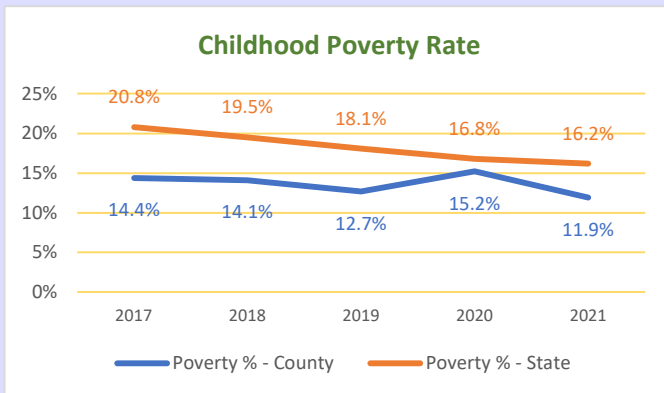
SAN BENITO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



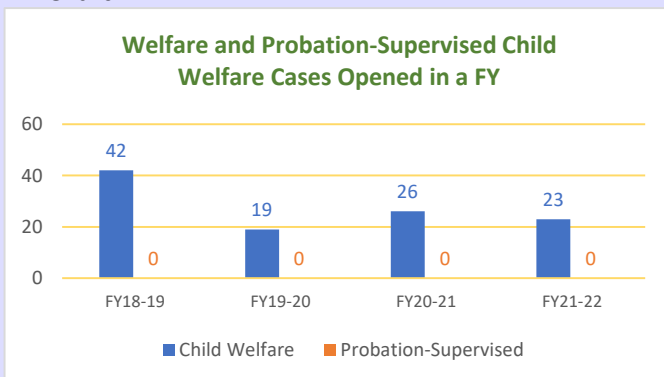
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



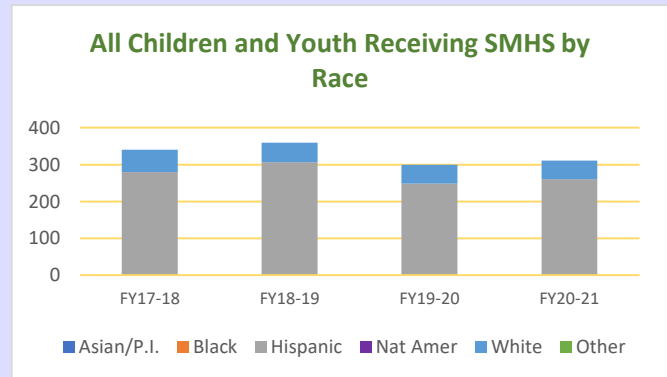
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 5.4%.

Chart 14



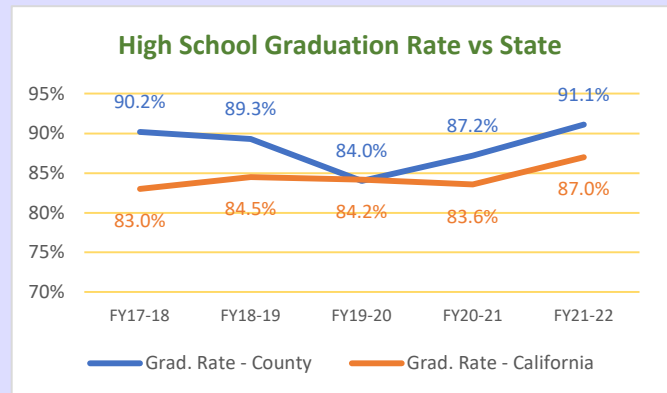
- Total cases opened per year has DECREASED by 19.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



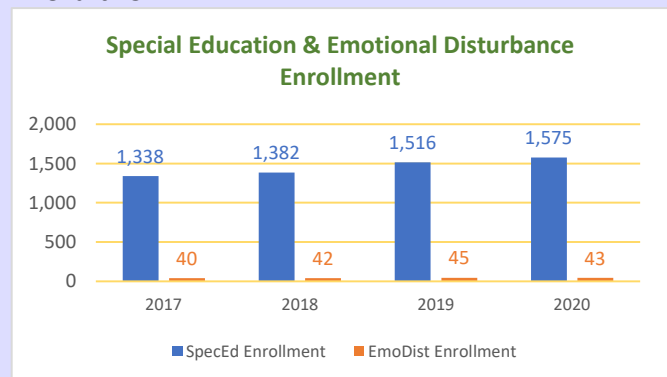
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 0.90%
- It is ABOVE the state rate by 7.20%

Chart 15



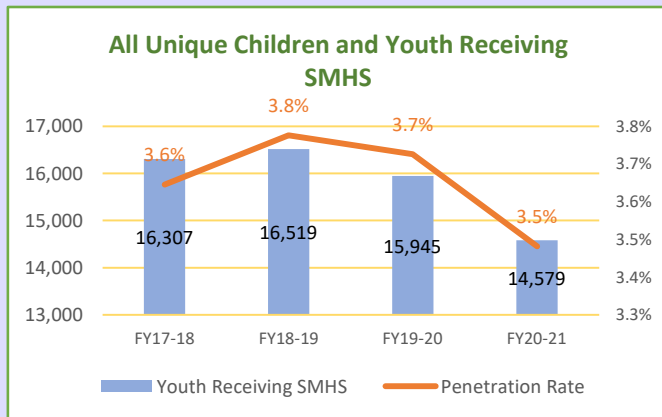
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 237 (17.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 17.71%.



SAN BERNARDINO COUNTY

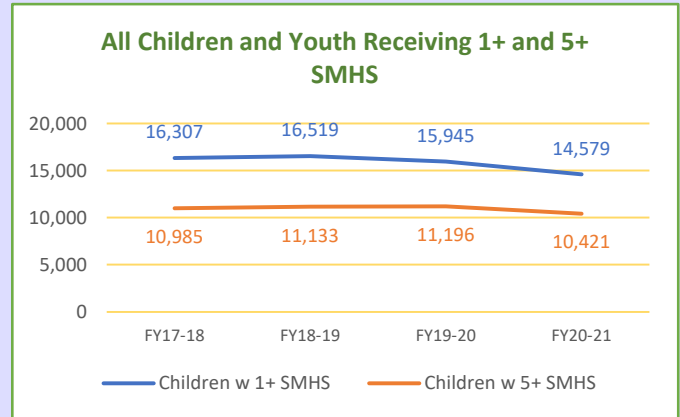
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



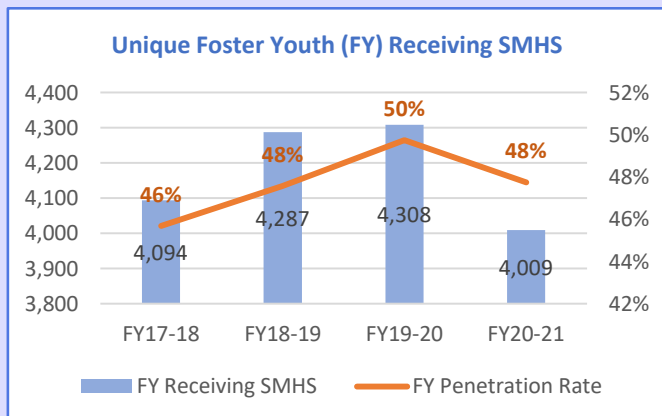
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 1,728 (10.60%).

Chart 2



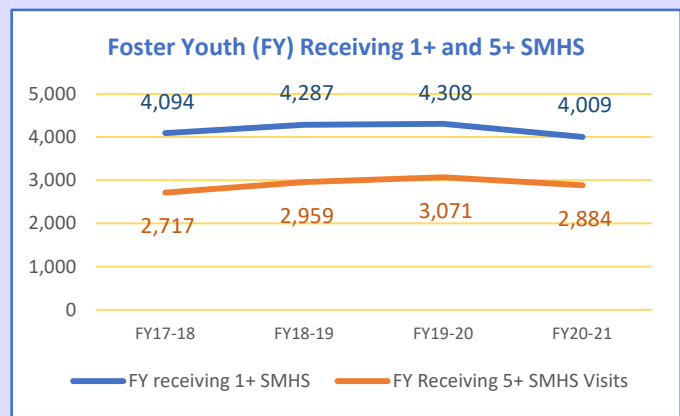
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 85 (2.08%).
- FY getting 5+ services INCREASED by 167

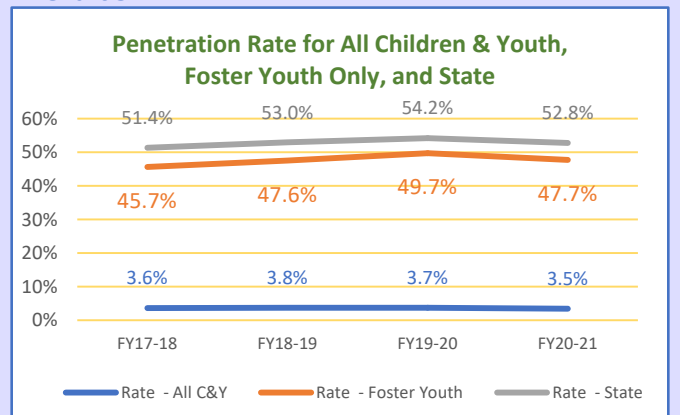
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

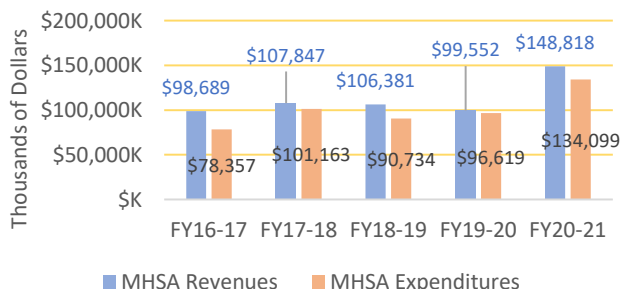


- The County's penetration rate DECREASED by 0.16%
- The State's penetration rate INCREASED by 1.37%.

SAN BERNARDINO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

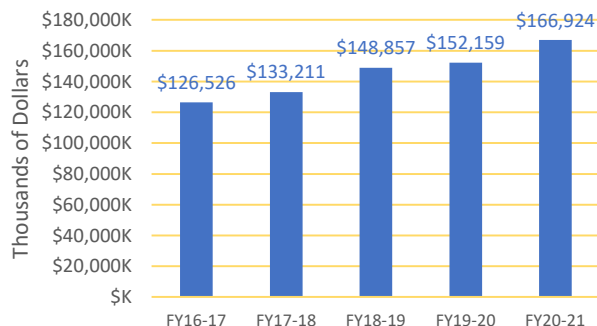
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$50,129,022 (50.8%).
- Yearly MHSA revenue has INCREASED by \$55,741,539 (71.1%).
- Revenue increases have outpaced expenditure increases.

Chart 7

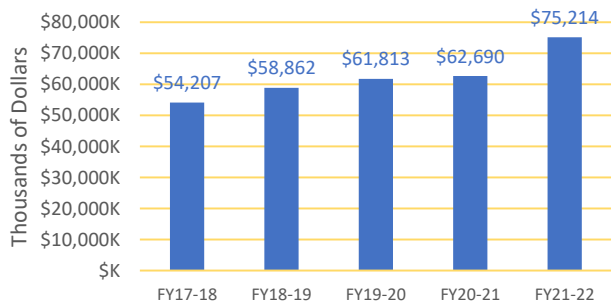
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$145,535,467.

Chart 8

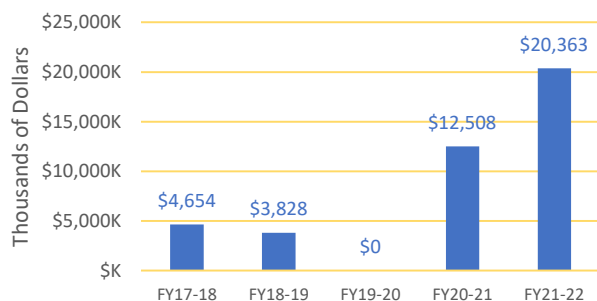
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$21,006,308 (38.8%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$15,708,318 (337%).
- COVID funding for FY19-20 was bundled with FY20-21.

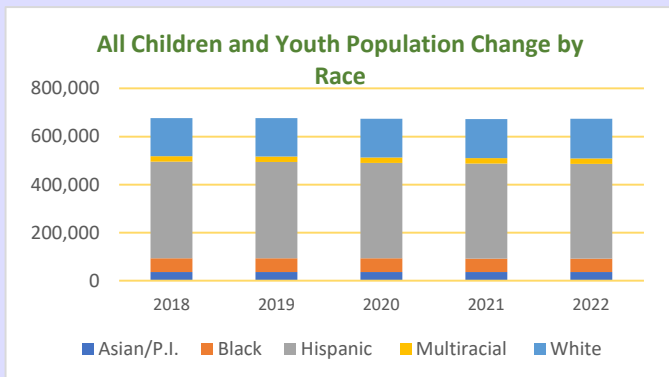
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

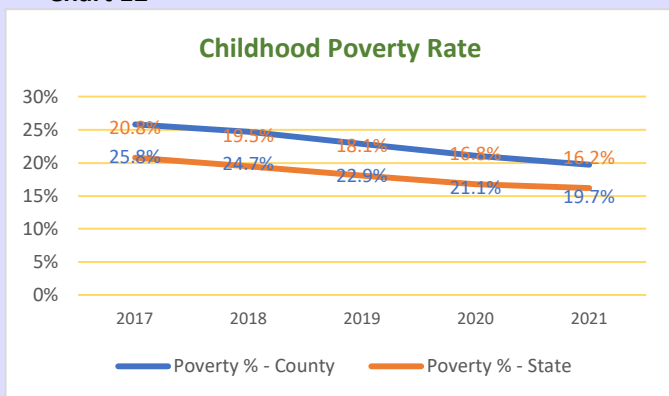
SAN BERNARDINO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



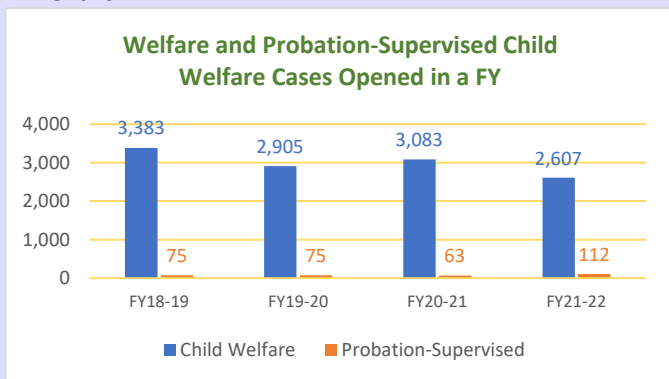
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



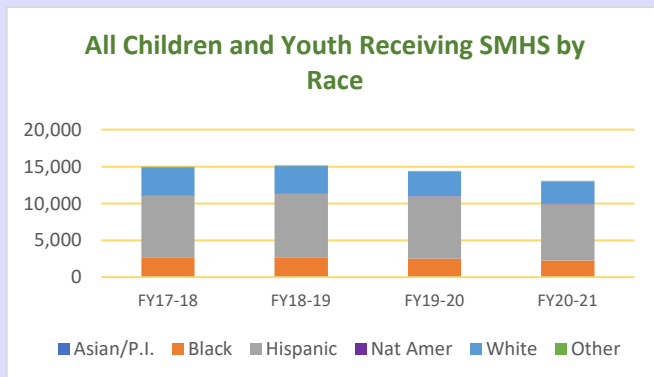
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 5.20%.

Chart 14



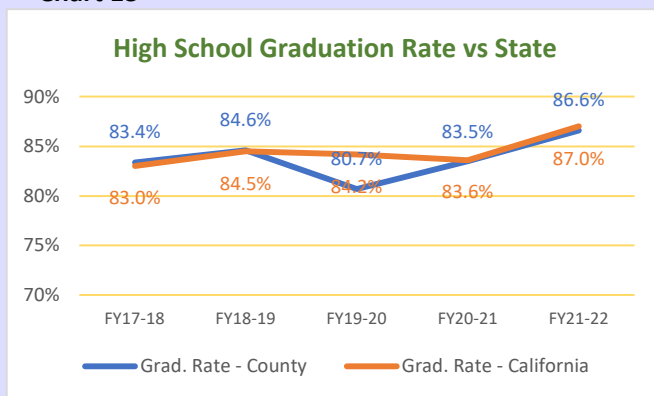
- Total cases opened per year has DECREASED by 739.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



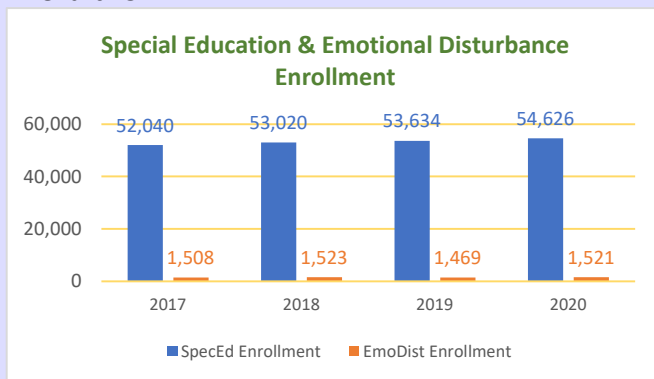
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.20%
- It is ABOVE the state rate by 0.40%

Chart 15



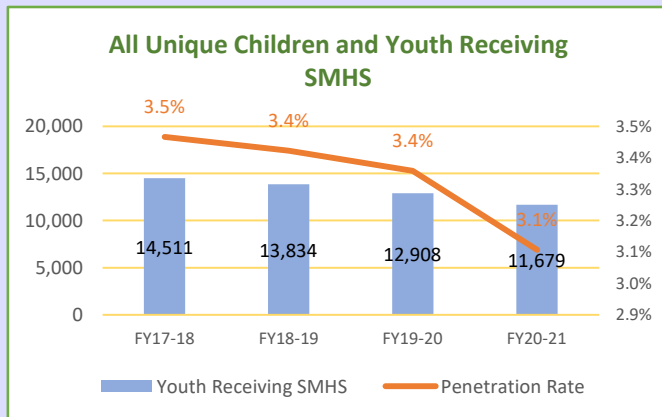
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 2,586 (5.0%).
- Enrollment b/c of Emotional Disturbance INCREASED by 4.97%.



SAN DIEGO COUNTY

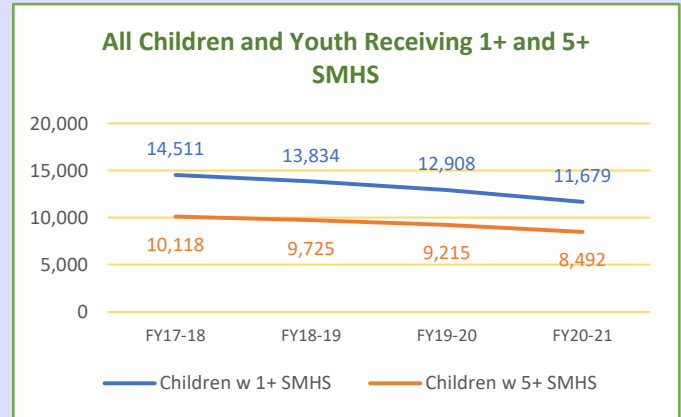
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



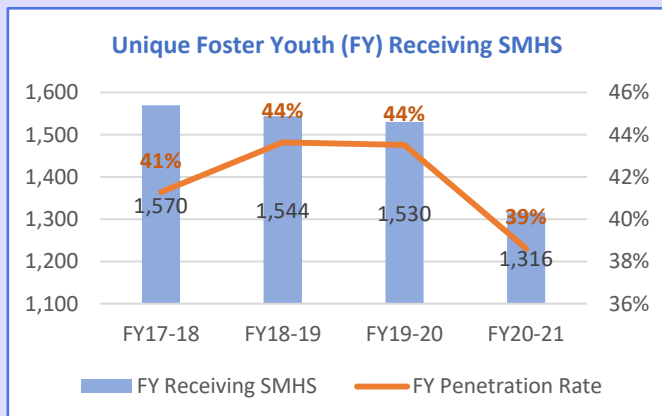
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 2,832 (19.52%).

Chart 2



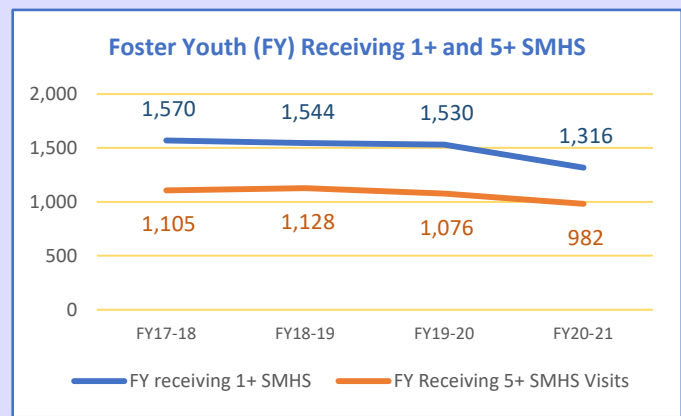
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 254 (16.18%).
- FY getting 5+ services DECREASED by 123 (11.13%).

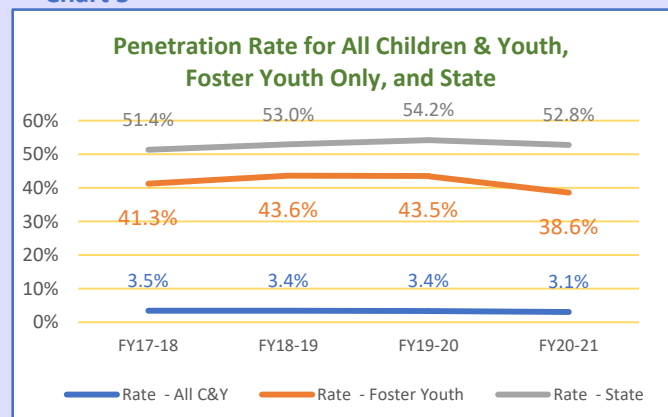
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

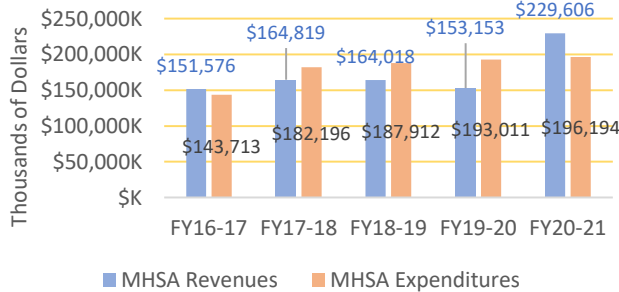


- The County's penetration rate DECREASED by 0.36%
- The State's penetration rate INCREASED by 1.37%.

SAN DIEGO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

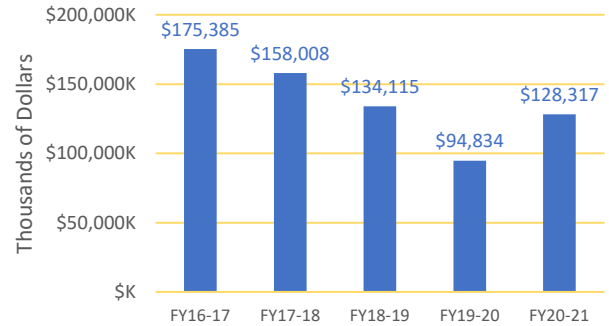
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$78,030,010 (51.5%).
- Yearly MHSA revenue has INCREASED by \$52,480,929 (36.5%).

Chart 7

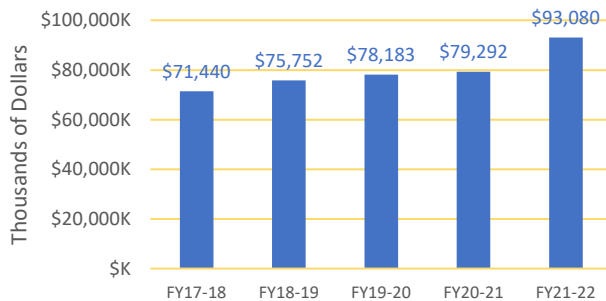
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$138,131,825.

Chart 8

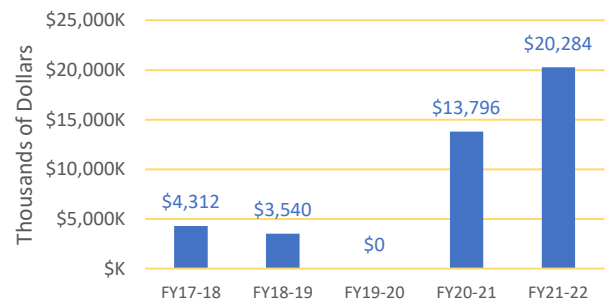
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$21,639,952 (30.3%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$15,971,761 (370%).
- COVID funding for FY19-20 was bundled with FY20-21.

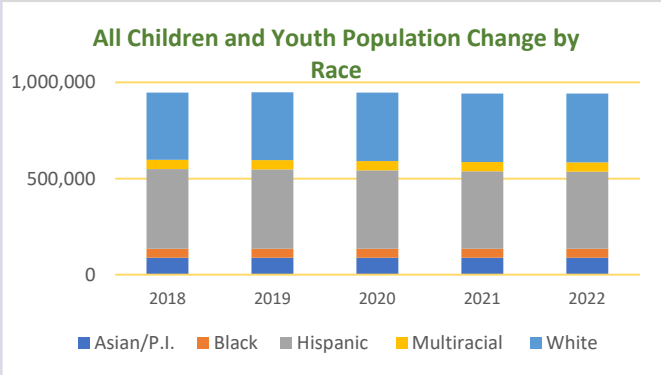
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

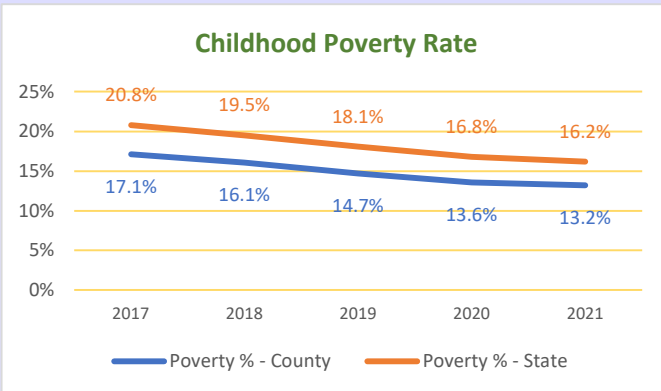
SAN DIEGO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



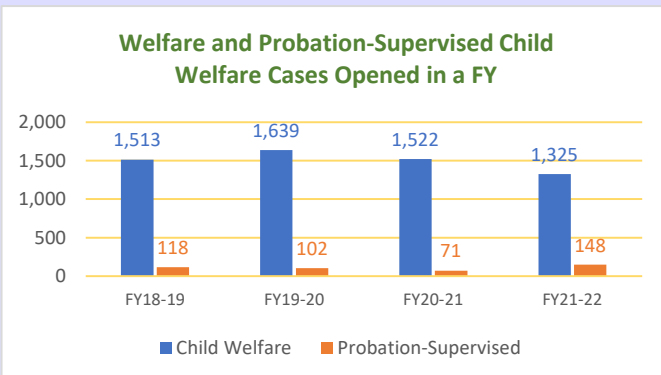
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



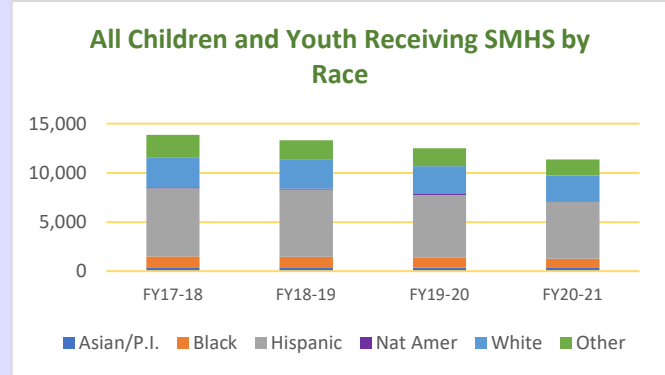
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 3.4%.

Chart 14



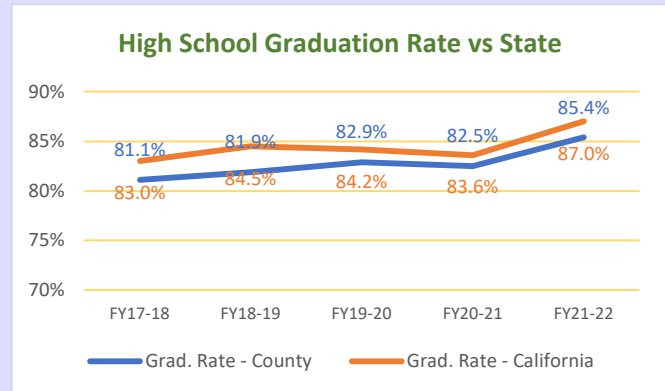
- Total cases opened per year has DECREASED by 158.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



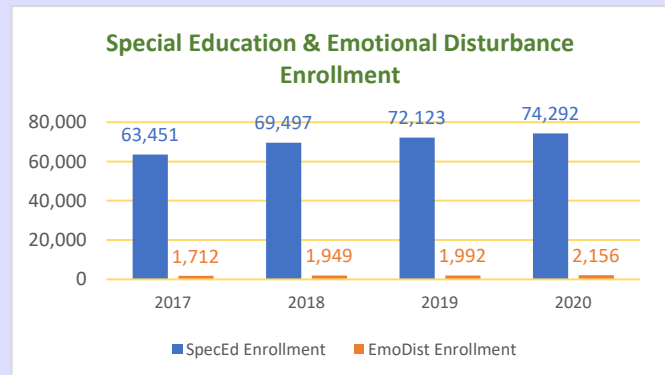
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 4.30%
- It is BELOW the state rate by 1.90%

Chart 15



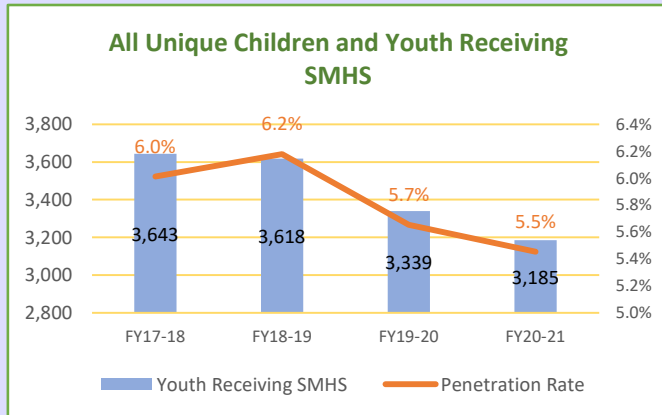
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 10,841 (17.1%).
- Enrollment b/c of Emotional Disturbance INCREASED by 17.09%.



SAN FRANCISCO COUNTY

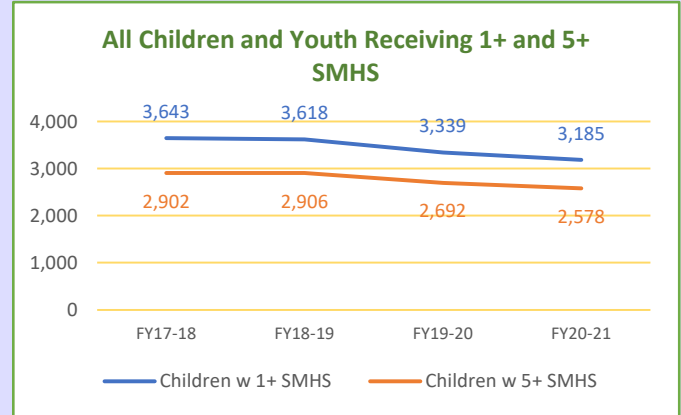
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



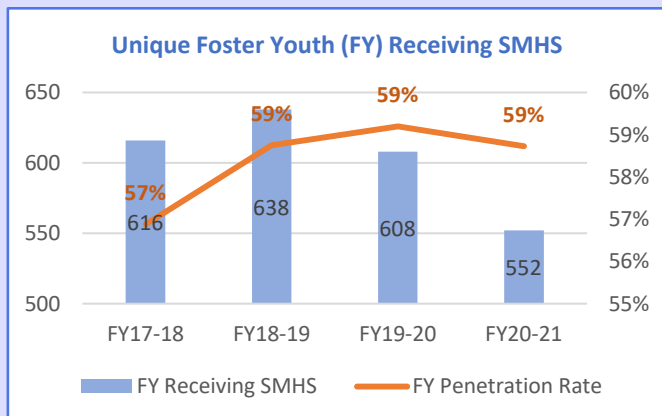
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 458 (12.57%).

Chart 2



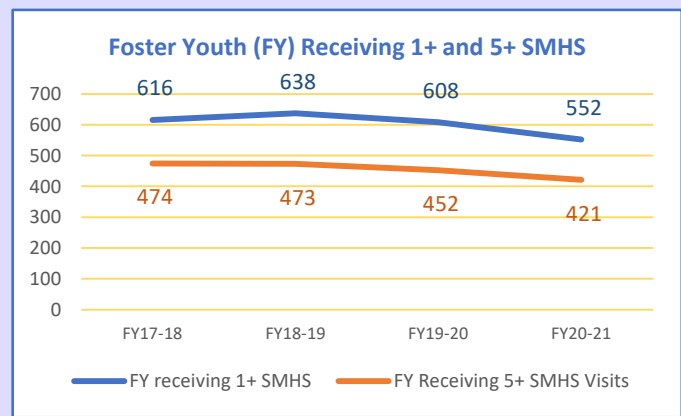
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 64 (10.39%).
- FY getting 5+ services DECREASED by 53 (11.18%).

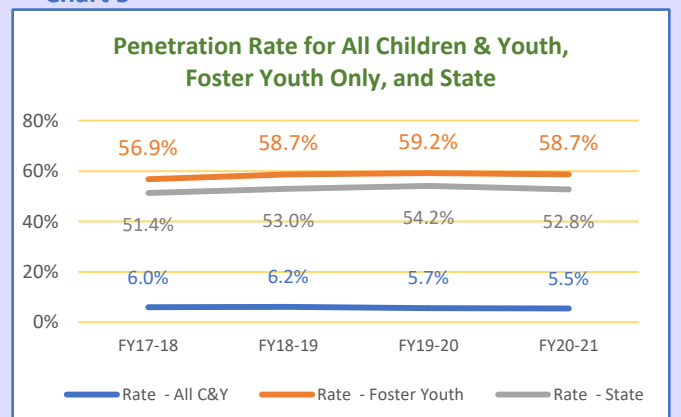
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

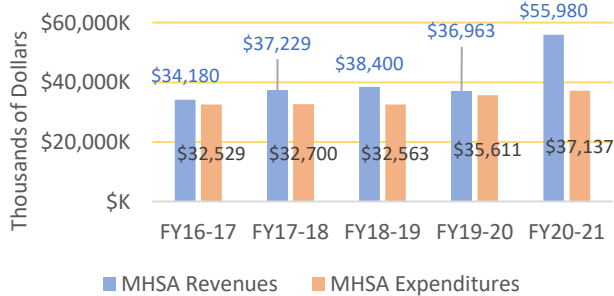


- The County's penetration rate DECREASED by 0.56%
- The State's penetration rate INCREASED by 1.37%.

SAN FRANCISCO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

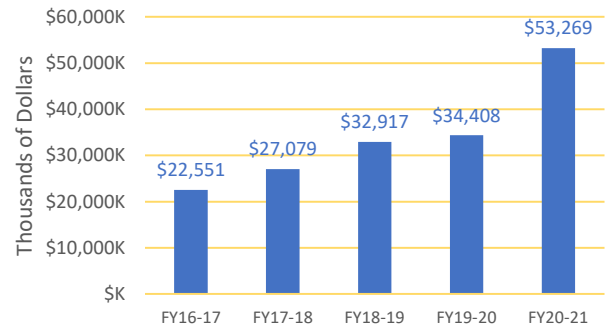
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$21,800,115 (63.8%).
- Yearly MHSA revenue has INCREASED by \$4,608,049 (14.2%).

Chart 7

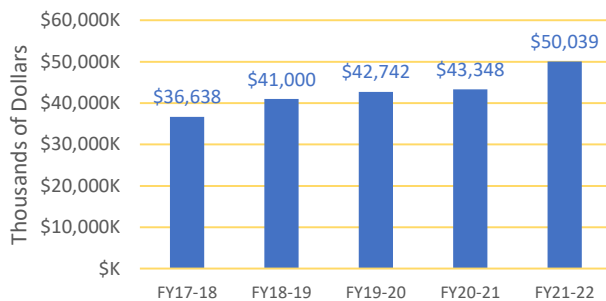
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$34,044,822.

Chart 8

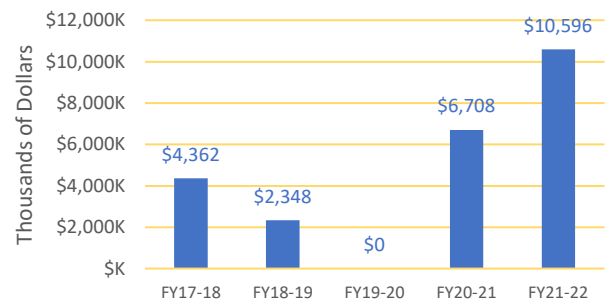
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$13,400,956 (36.6%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$6,234,626 (143%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

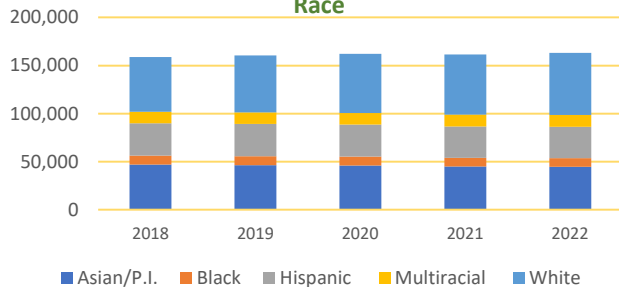
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

SAN FRANCISCO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

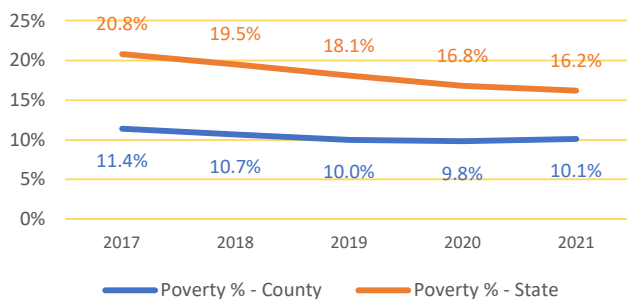
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

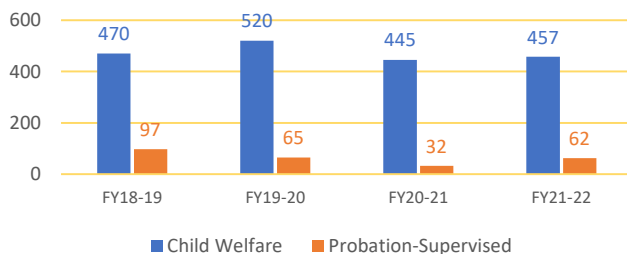
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 8.8%.

Chart 14

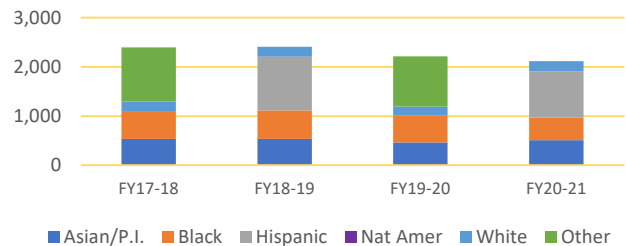
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 48.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

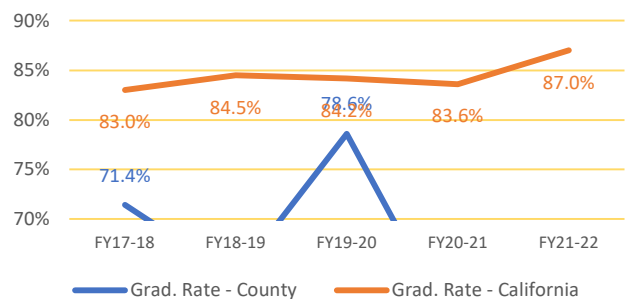
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

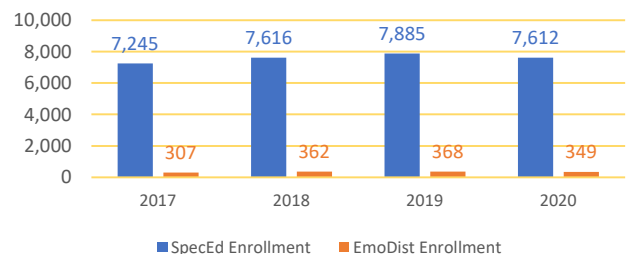
High School Graduation Rate vs State



- The County's HS graduation rate DECREASED by -24.00%
- It is BELOW the state rate by 11.60%

Chart 15

Special Education & Emotional Disturbance Enrollment



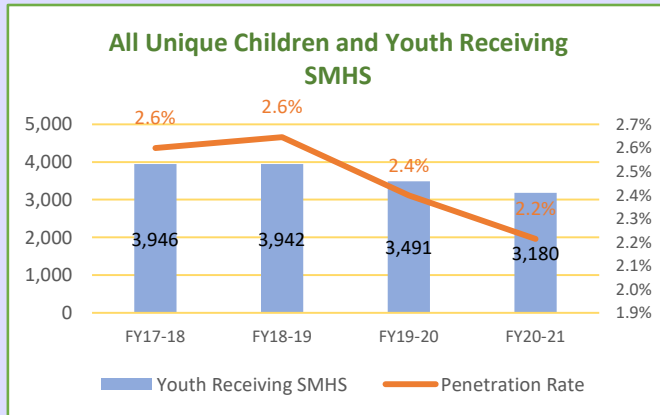
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 367 (5.1%).
- Enrollment b/c of Emotional Disturbance INCREASED by 5.07%.



SAN JOAQUIN COUNTY

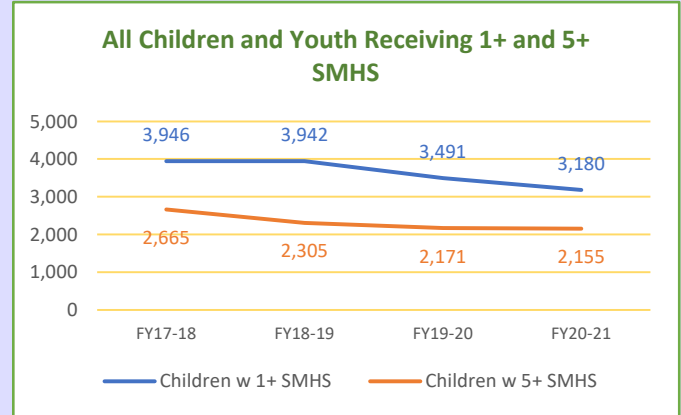
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



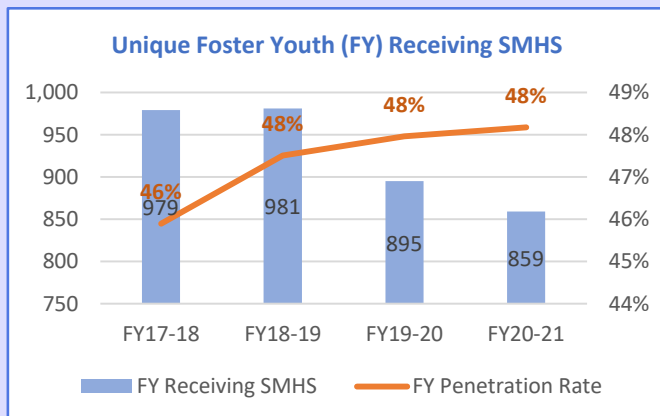
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 766 (19.41%).

Chart 2



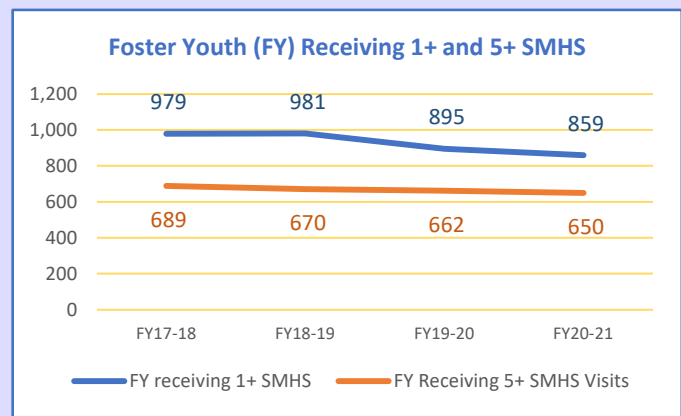
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 120 (12.26%).
- FY getting 5+ services DECREASED by 39 (5.66%).

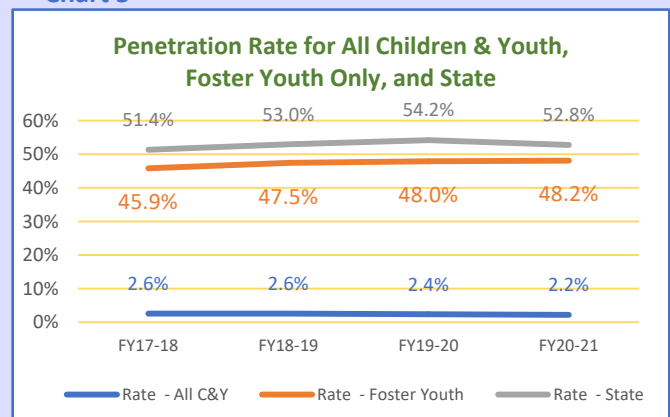
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

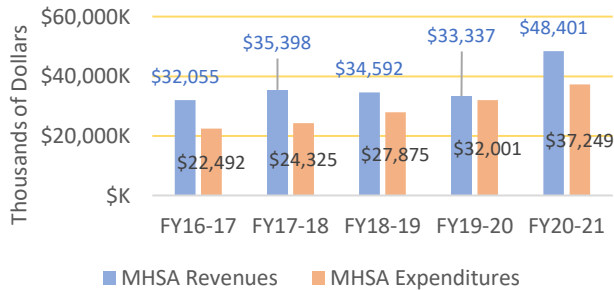


- The County's penetration rate DECREASED by 0.38%
- The State's penetration rate INCREASED by 1.37%.

SAN JOAQUIN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

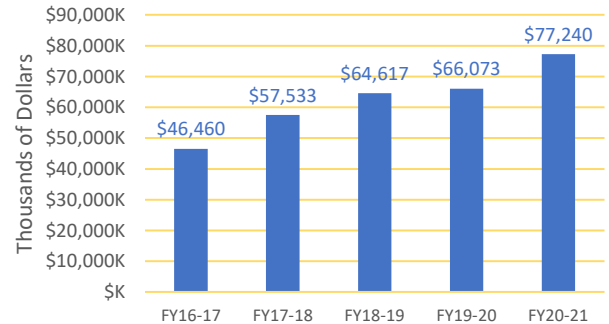
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$16,346,892 (51.0%).
- Yearly MHSA revenue has INCREASED by \$14,757,404 (65.6%).

Chart 7

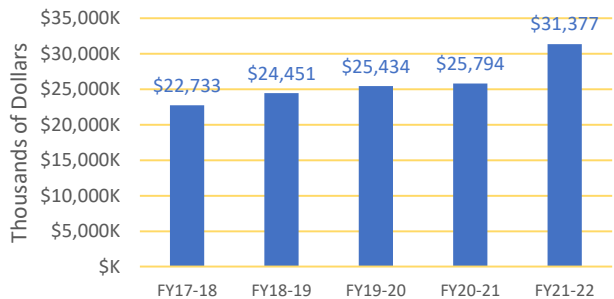
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$62,384,431.

Chart 8

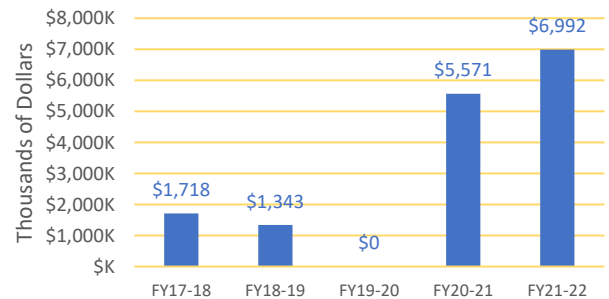
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$8,643,730 (38.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$5,273,745 (307%).
- COVID funding for FY19-20 was bundled with FY20-21.

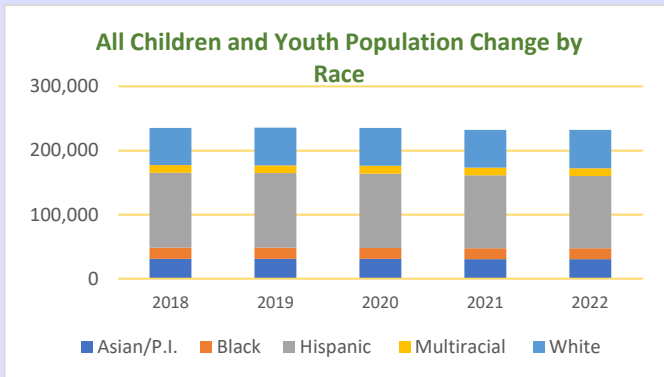
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

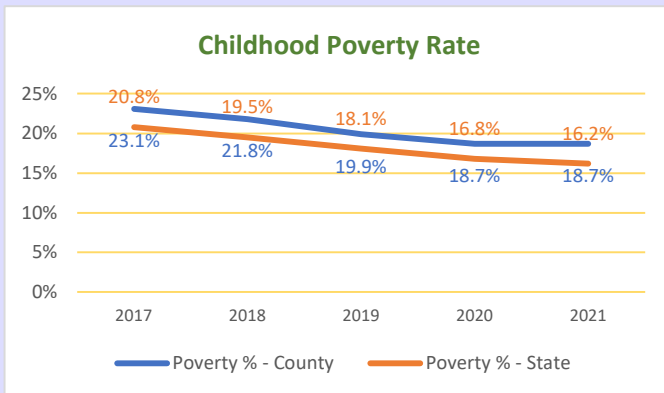
SAN JOAQUIN COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



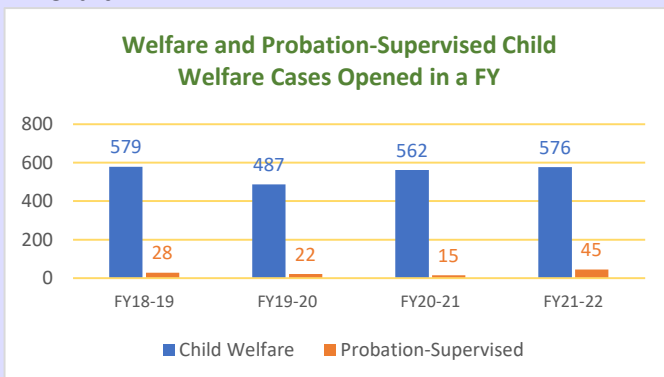
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



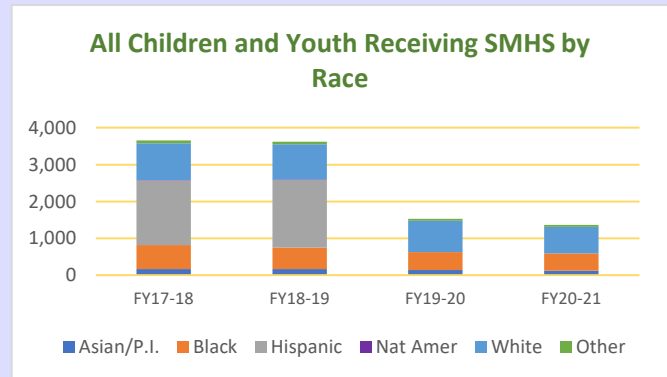
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 2.30%.

Chart 14



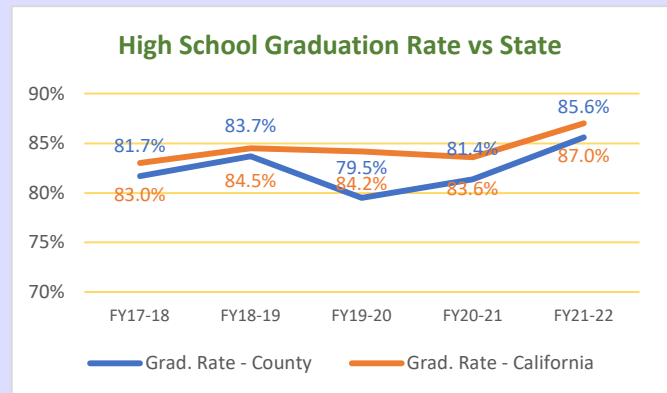
- Total cases opened per year has INCREASED by 14.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



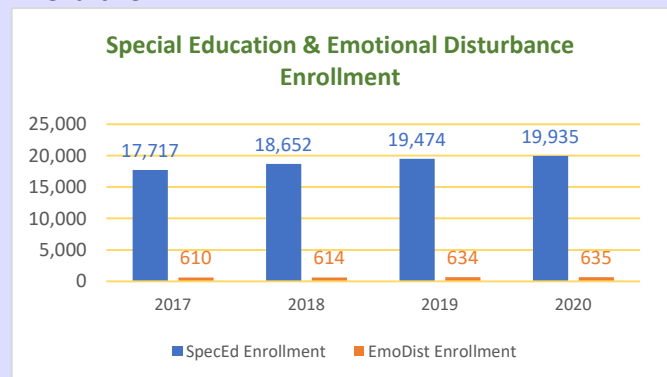
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.90%
- It is BELOW the state rate by 1.30%

Chart 15



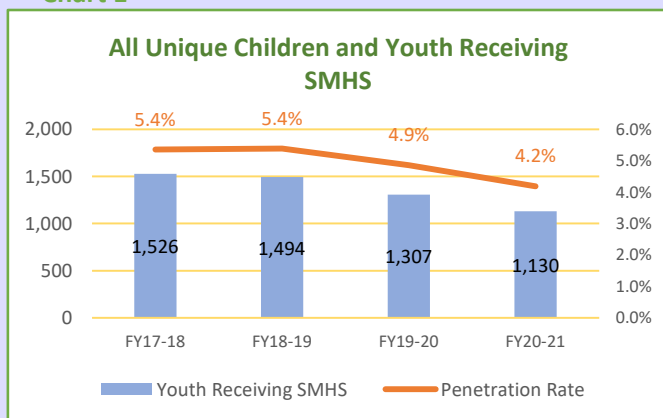
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 2,218 (12.5%).
- Enrollment b/c of Emotional Disturbance INCREASED by 12.52%.



SAN LUIS OBISPO COUNTY

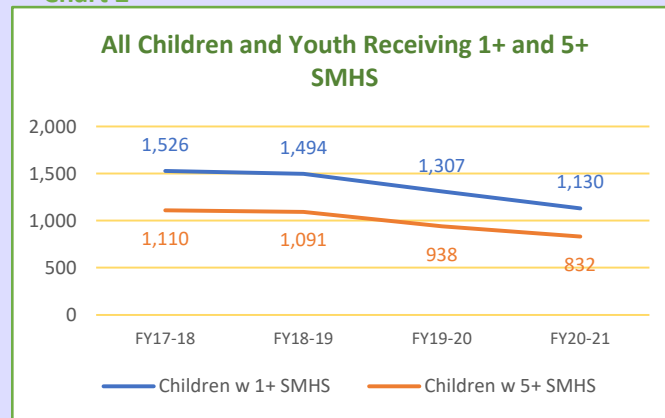
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



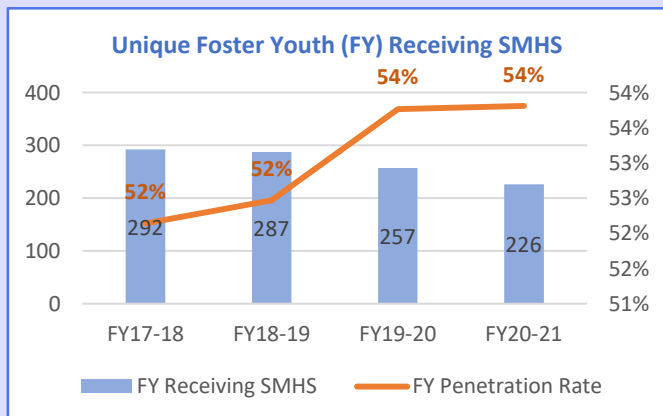
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 396 (25.95%).

Chart 2



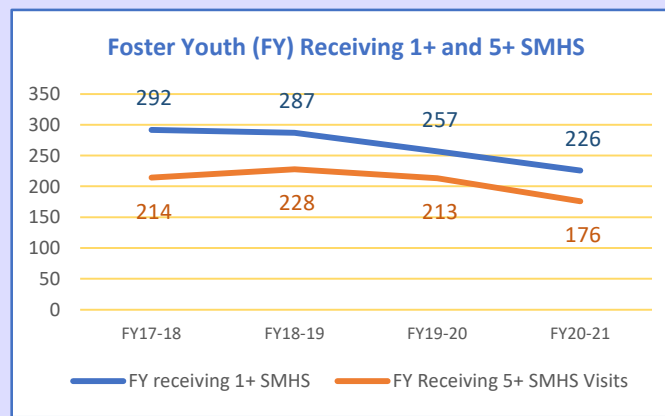
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 66 (22.60%).
- FY getting 5+ services DECREASED by 38 (17.76%).

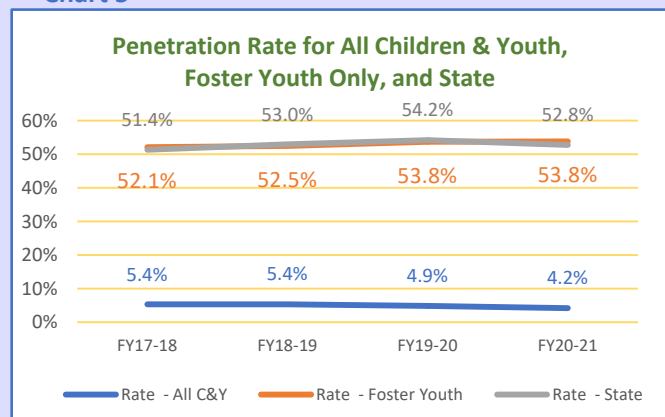
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

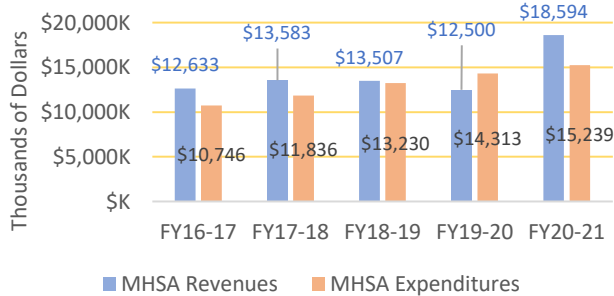


- The County's penetration rate DECREASED by 1.17%
- The State's penetration rate INCREASED by 1.37%.

SAN LUIS OBISPO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

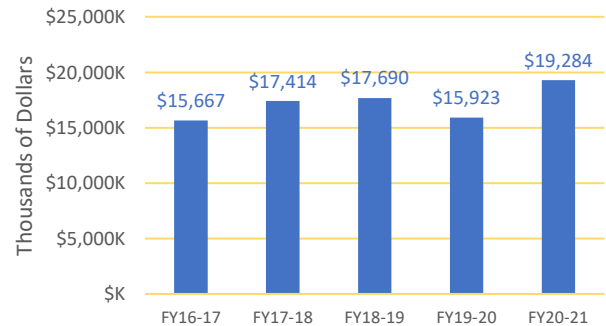
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$5,960,542 (47.2%).
- Yearly MHSA revenue has INCREASED by \$4,492,854 (41.8%).

Chart 7

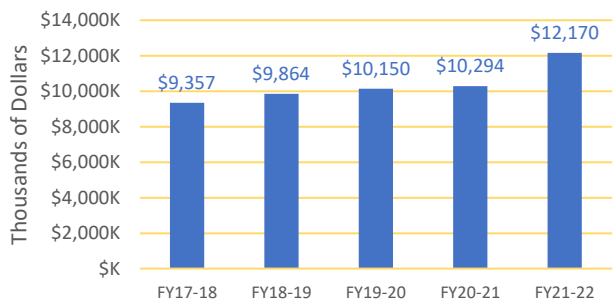
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$17,195,792.

Chart 8

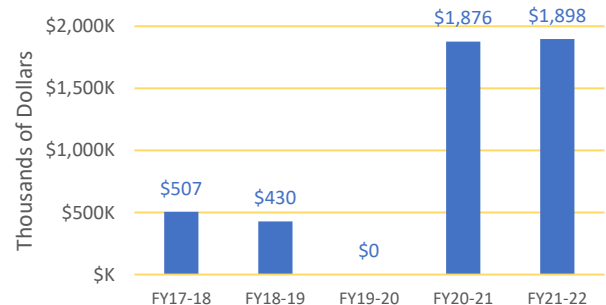
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$2,813,042 (30.1%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$1,391,189 (274%).
- COVID funding for FY19-20 was bundled with FY20-21.

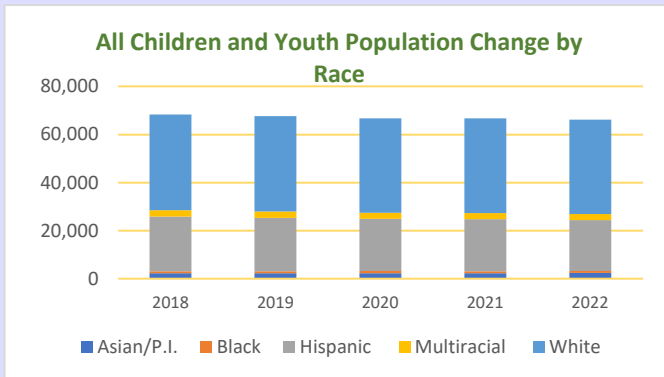
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

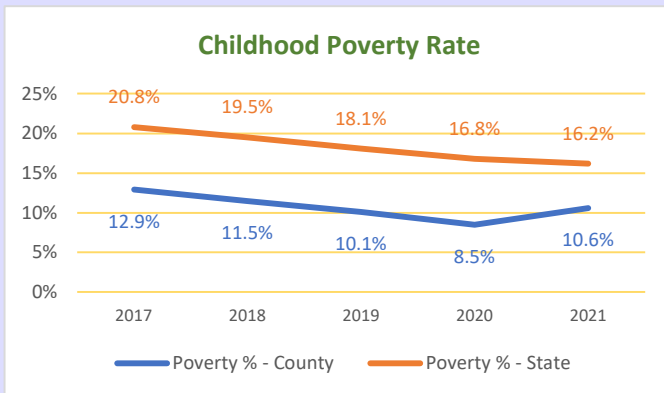
SAN LUIS OBISPO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



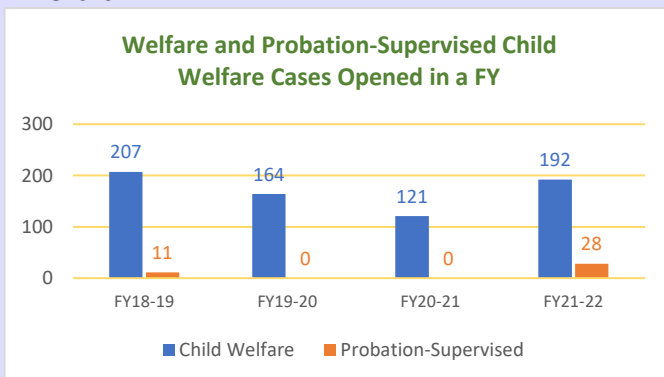
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



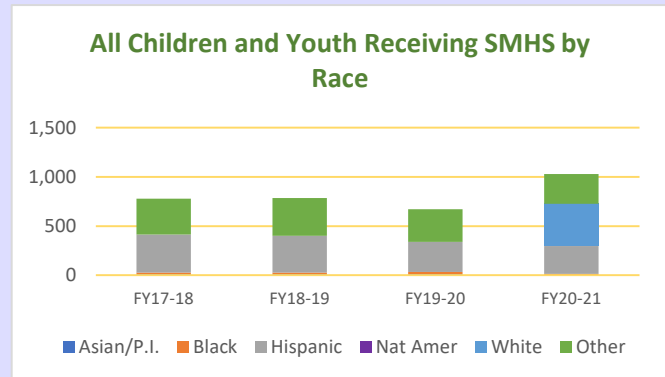
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 8.0%.

Chart 14



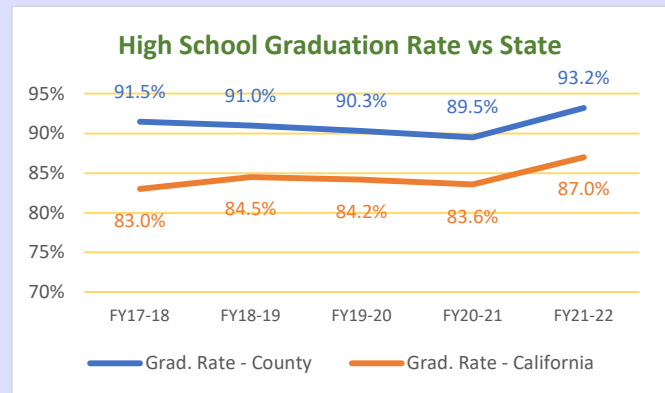
- Total cases opened per year has INCREASED by 2.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



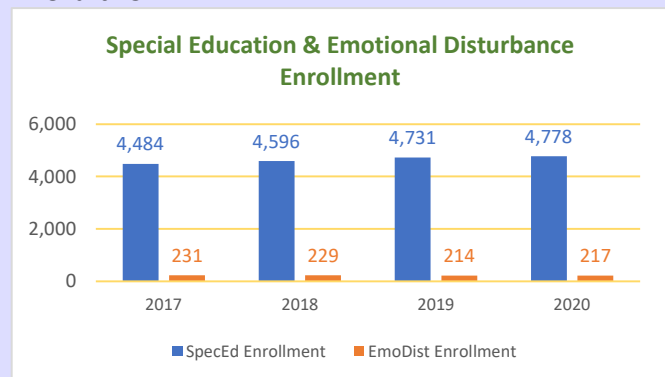
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 1.70%
- It is ABOVE the state rate by 8.50%

Chart 15



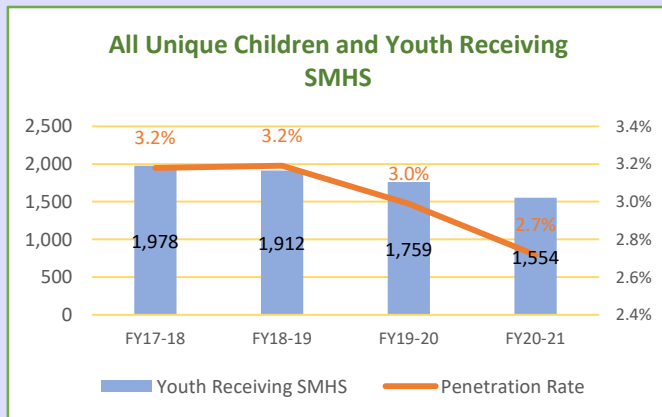
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 294 (6.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 6.56%.



SAN MATEO COUNTY

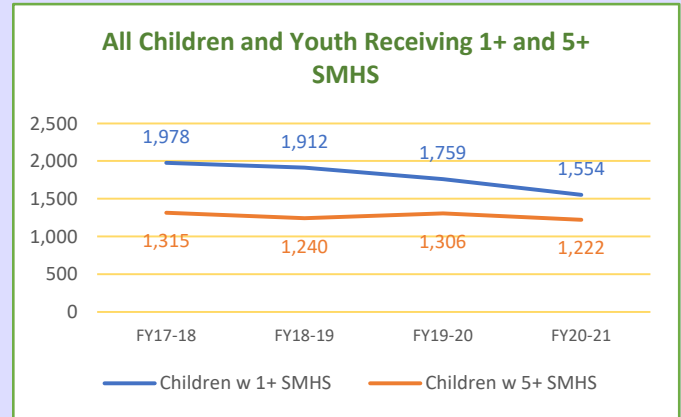
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



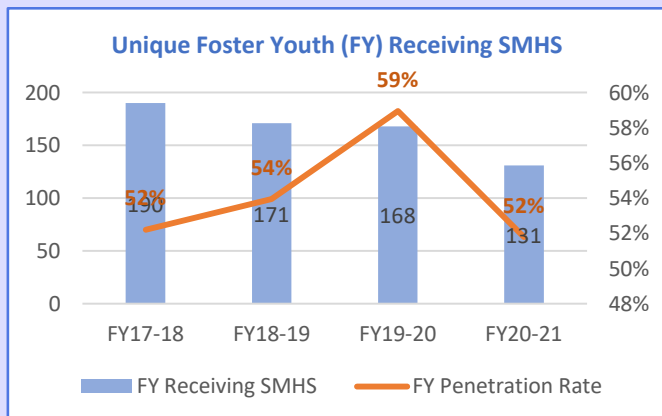
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 424 (21.44%).

Chart 2



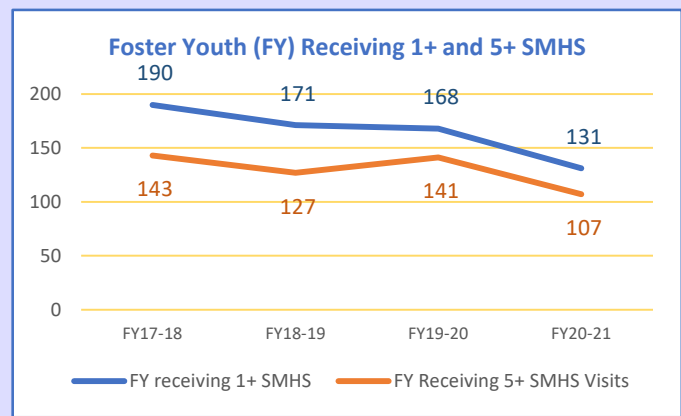
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 59 (31.05%).
- FY getting 5+ services DECREASED by 36 (25.17%).

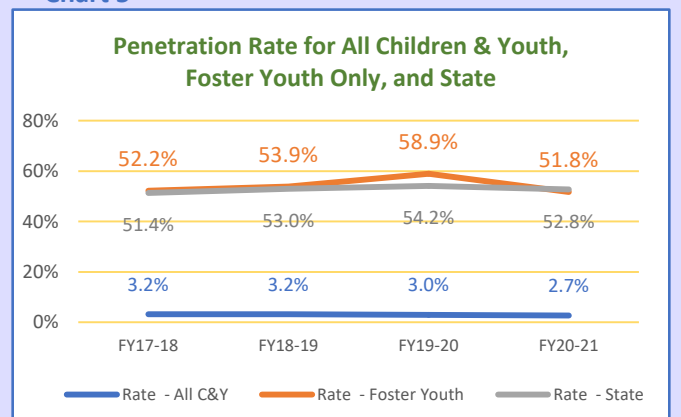
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

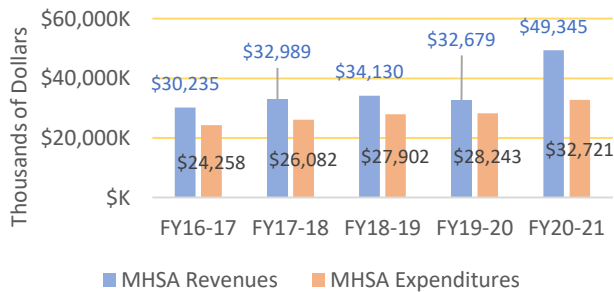


- The County's penetration rate DECREASED by 0.46%
- The State's penetration rate INCREASED by 1.37%.

SAN MATEO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

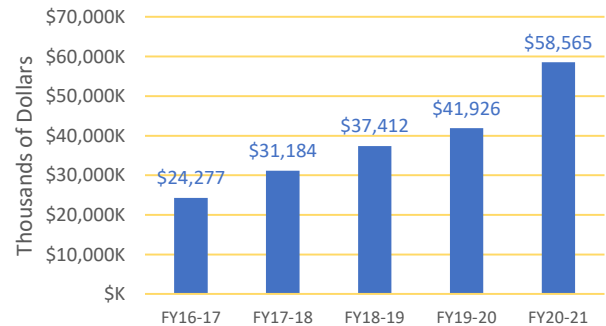
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$19,109,651 (63.2%).
- Yearly MHSA revenue has INCREASED by \$8,462,766 (34.9%).

Chart 7

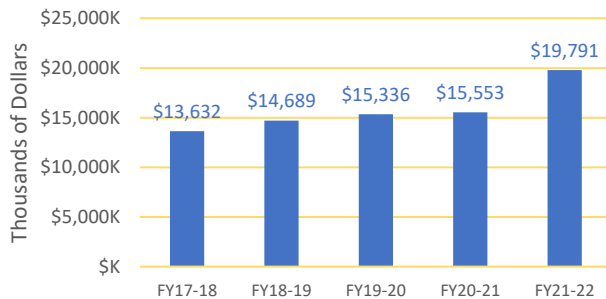
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$38,672,727.

Chart 8

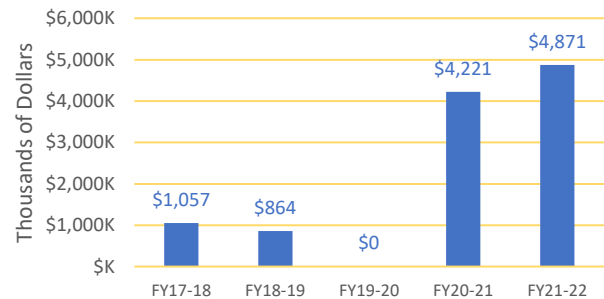
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$6,158,762 (45.2%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$3,814,012 (361%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

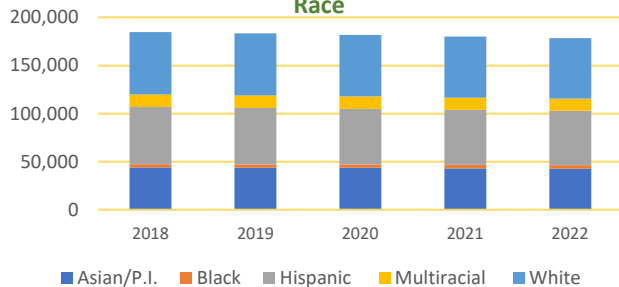
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

SAN MATEO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

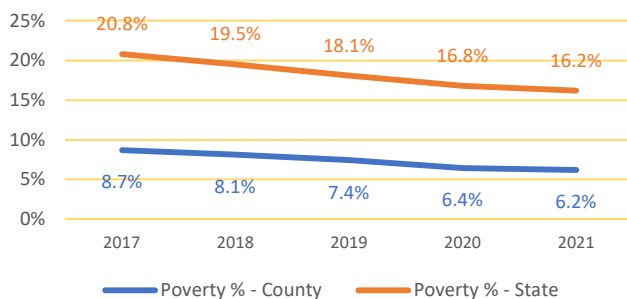
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

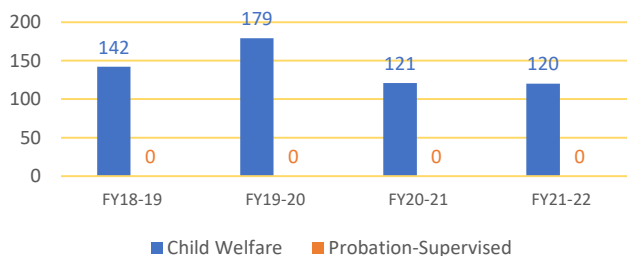
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 11.4%.

Chart 14

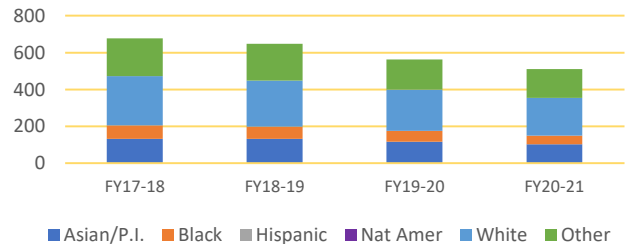
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 22.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

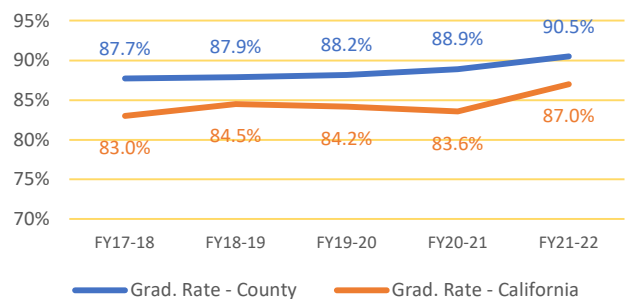
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

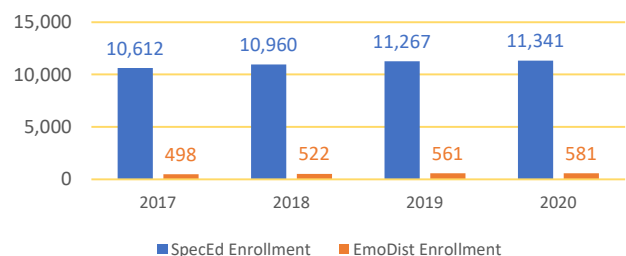
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 2.80%
- It is ABOVE the state rate by 4.70%

Chart 15

Special Education & Emotional Disturbance Enrollment



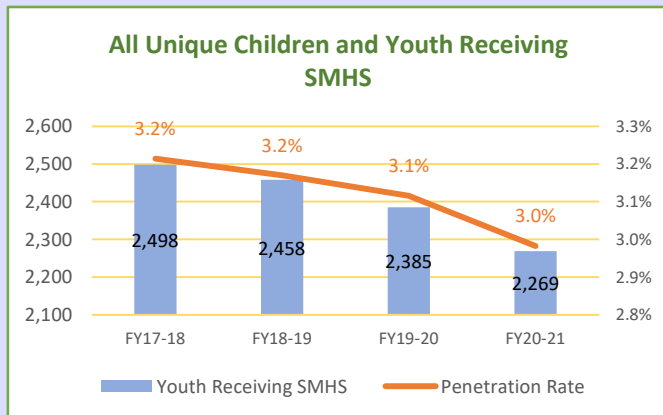
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 729 (6.9%).
- Enrollment b/c of Emotional Disturbance INCREASED by 6.87%.



SANTA BARBARA COUNTY

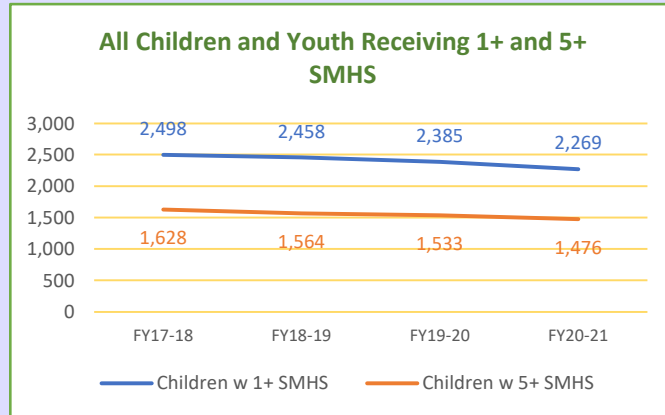
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



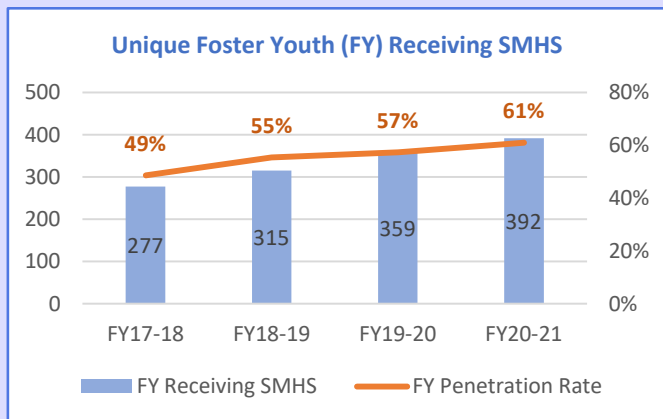
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 229 (9.17%).

Chart 2



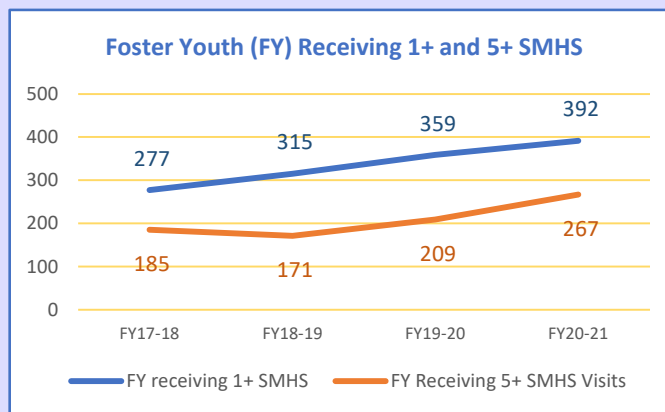
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 115
- FY getting 5+ services INCREASED by 82

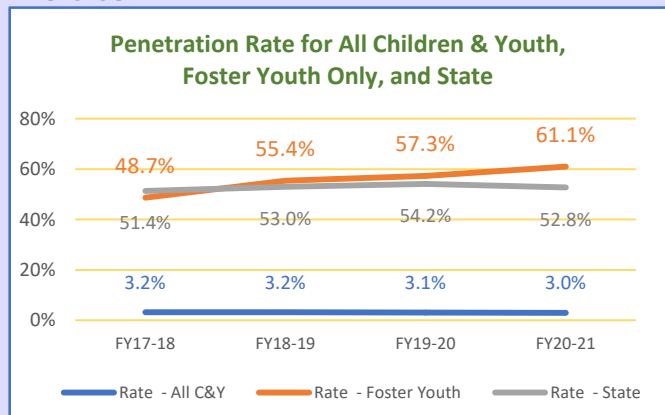
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

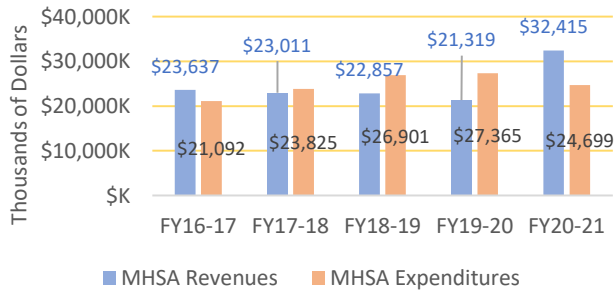


- The County's penetration rate DECREASED by 0.23%
- The State's penetration rate INCREASED by 1.37%.

SANTA BARBARA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

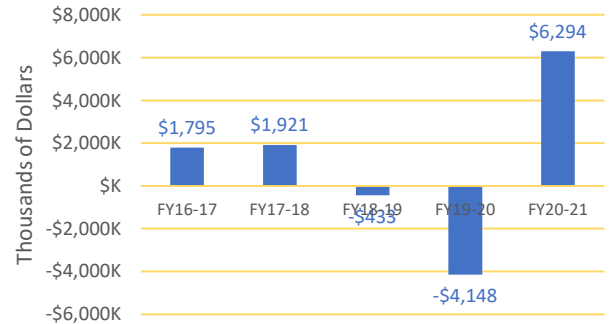
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$8,778,390 (37.1%).
- Yearly MHSA revenue has INCREASED by \$3,607,388 (17.1%).

Chart 7

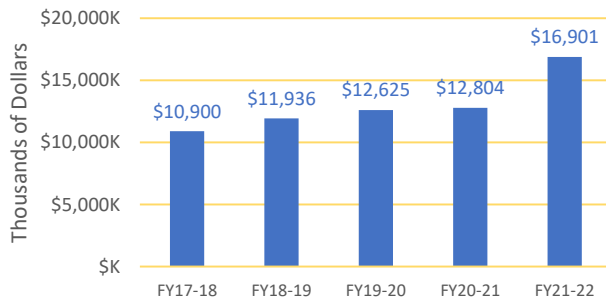
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$1,086,019.

Chart 8

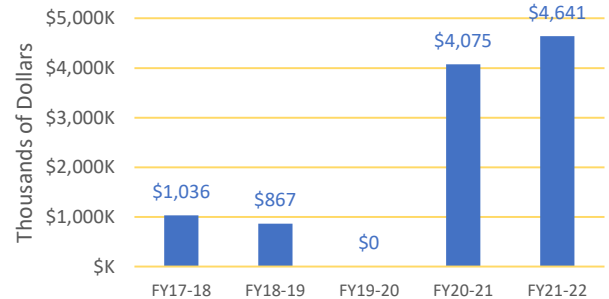
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$6,000,246 (55.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$3,604,640 (348%).
- COVID funding for FY19-20 was bundled with FY20-21.

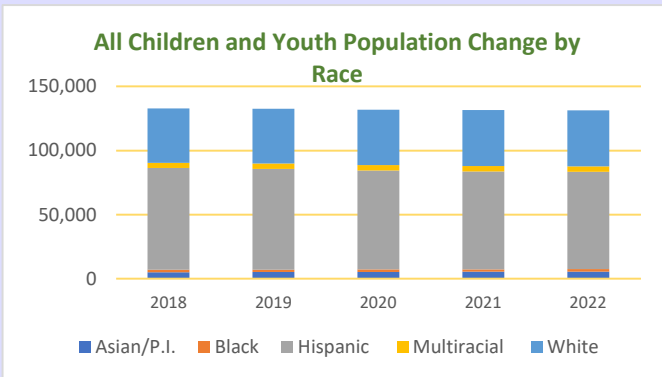
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

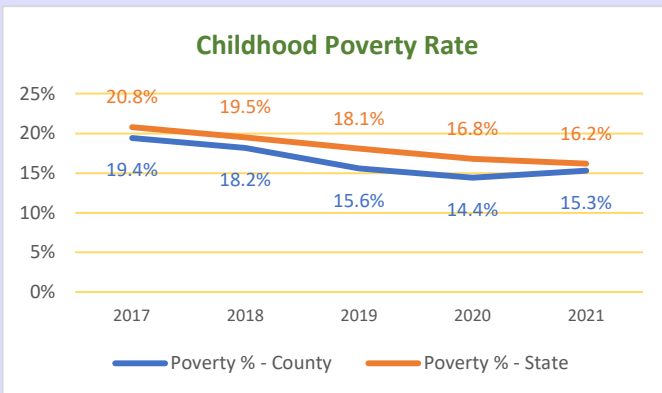
SANTA BARBARA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



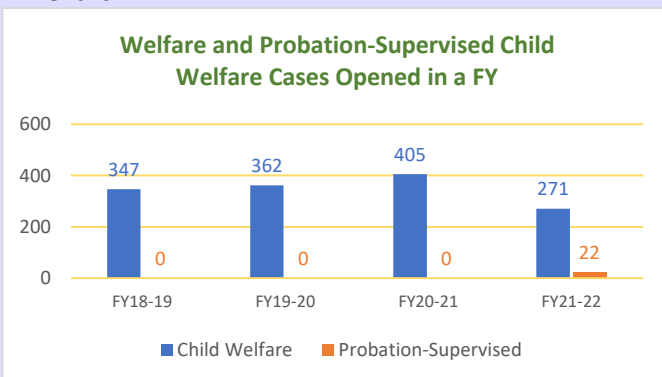
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



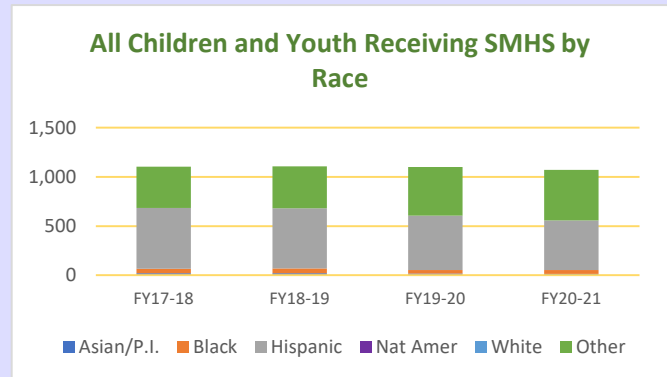
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 1.3%.

Chart 14



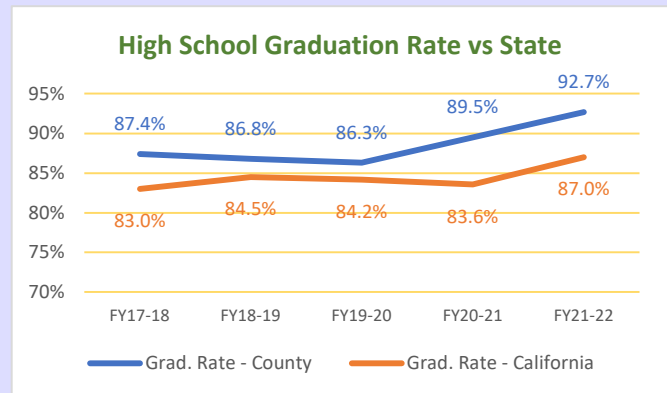
- Total cases opened per year has DECREASED by 54.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



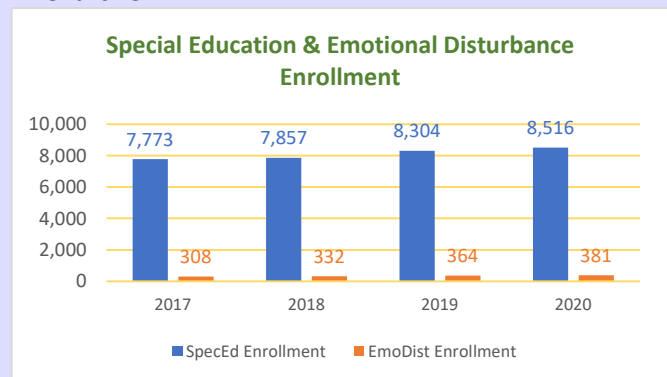
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 5.30%
- It is ABOVE the state rate by 4.40%

Chart 15



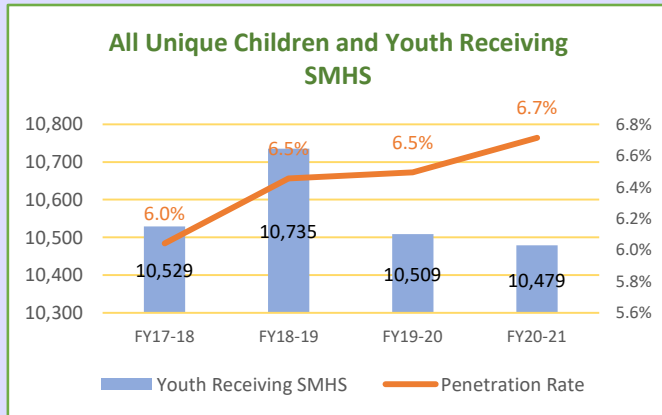
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 743 (9.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 9.56%.



SANTA CLARA COUNTY

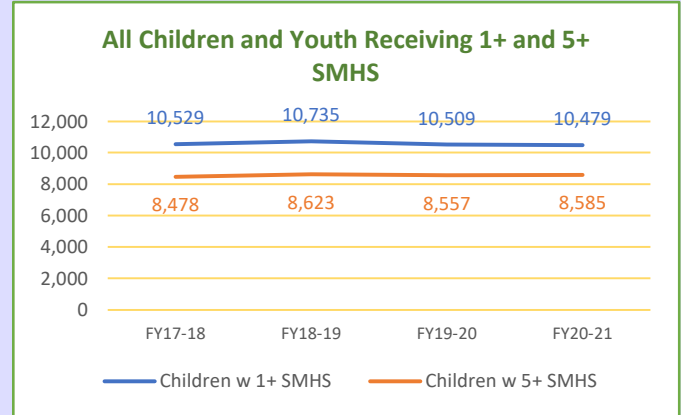
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



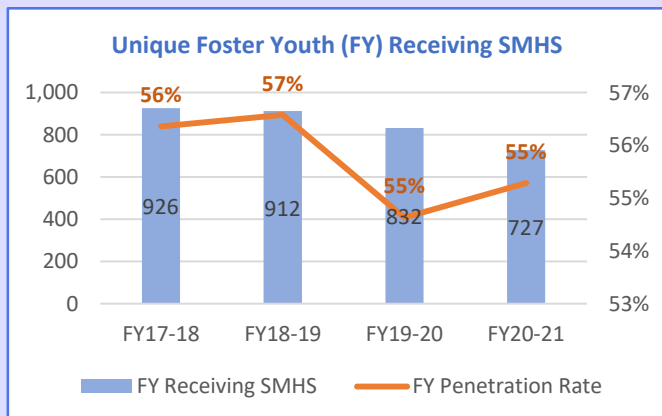
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 50 (0.47%).

Chart 2



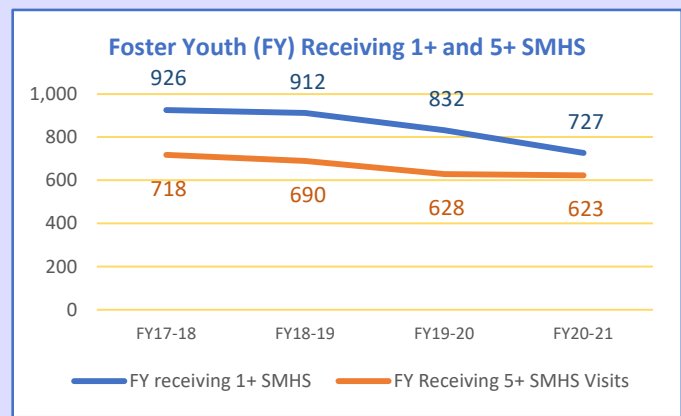
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 199 (21.49%).
- FY getting 5+ services DECREASED by 95 (13.23%).

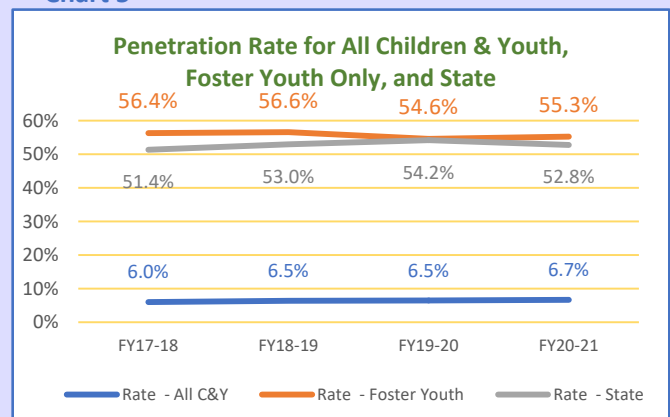
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

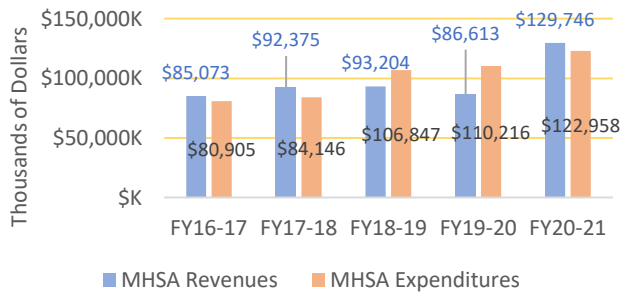


- The County's penetration rate INCREASED by 0.67%
- The State's penetration rate INCREASED by 1.37%.

SANTA CLARA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

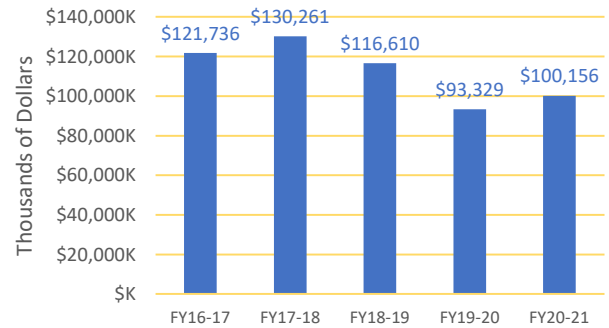
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$44,672,992 (52.5%).
- Yearly MHSA revenue has INCREASED by \$42,052,714 (52.0%).

Chart 7

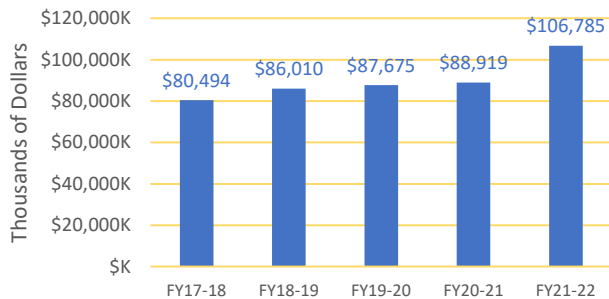
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$112,418,408.

Chart 8

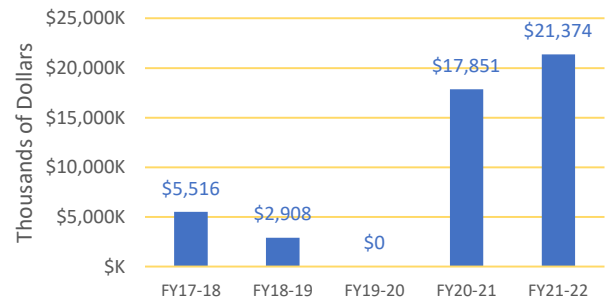
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$26,291,518 (32.7%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$15,857,736 (287%).
- COVID funding for FY19-20 was bundled with FY20-21.

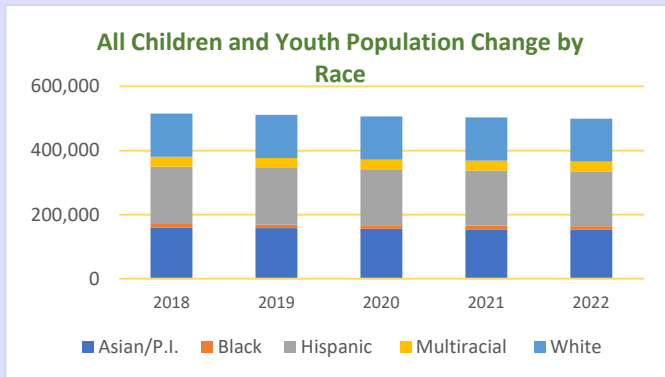
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

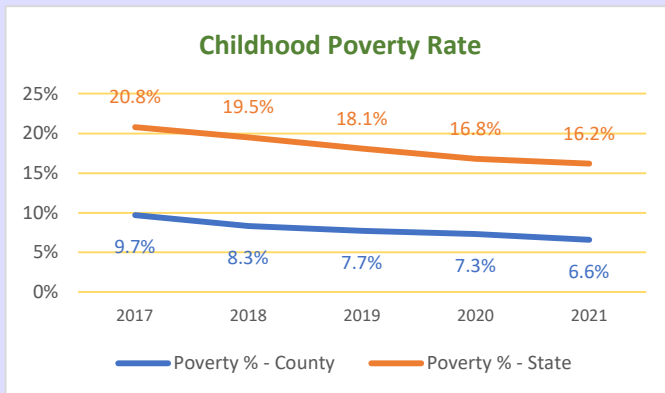
SANTA CLARA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



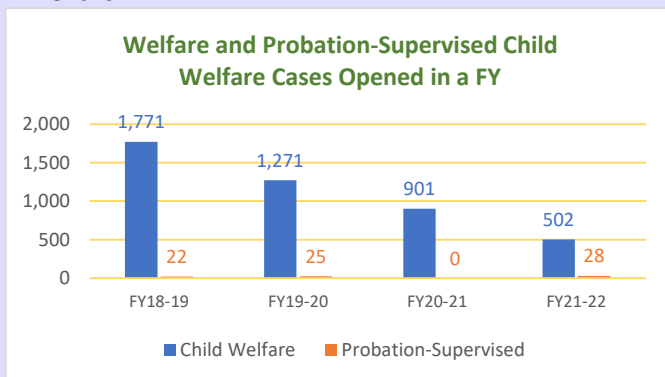
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



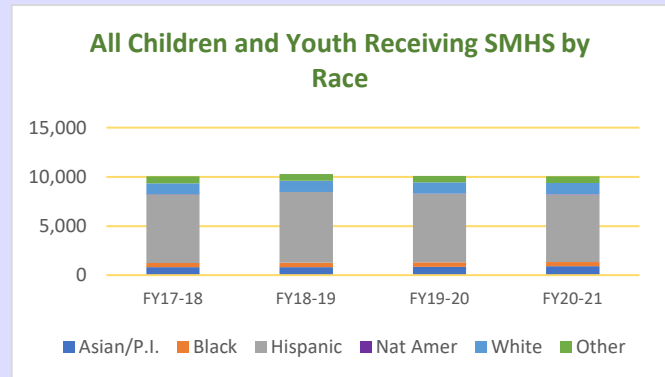
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 11.2%.

Chart 14



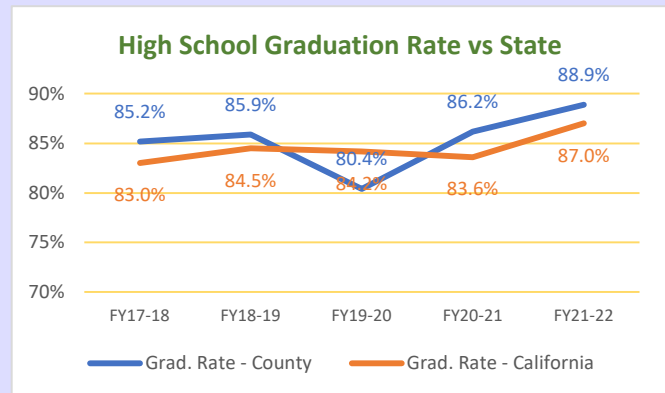
- Total cases opened per year has DECREASED by 1,263.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



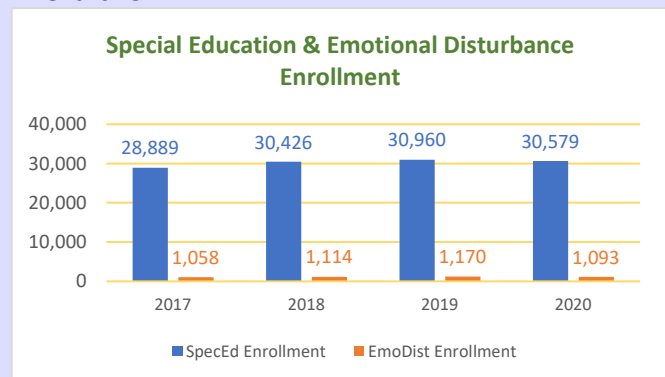
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.70%
- It is ABOVE the state rate by 2.20%

Chart 15



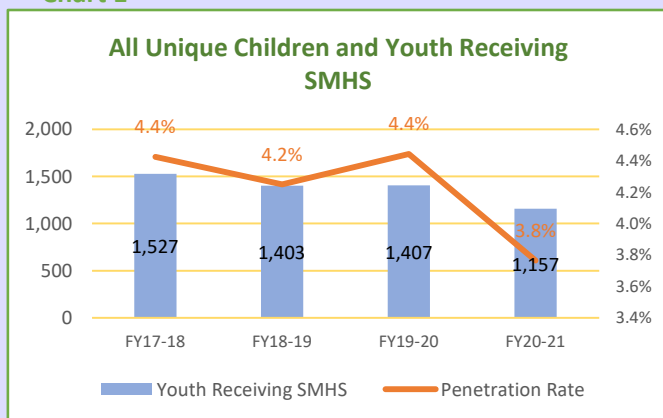
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 1,690 (5.8%).
- Enrollment b/c of Emotional Disturbance INCREASED by 5.85%.



SANTA CRUZ COUNTY

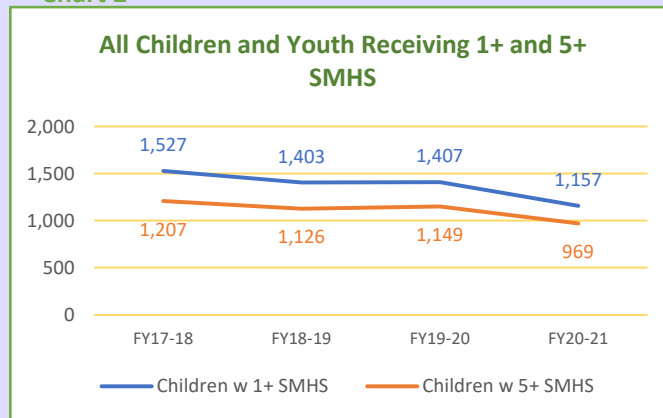
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



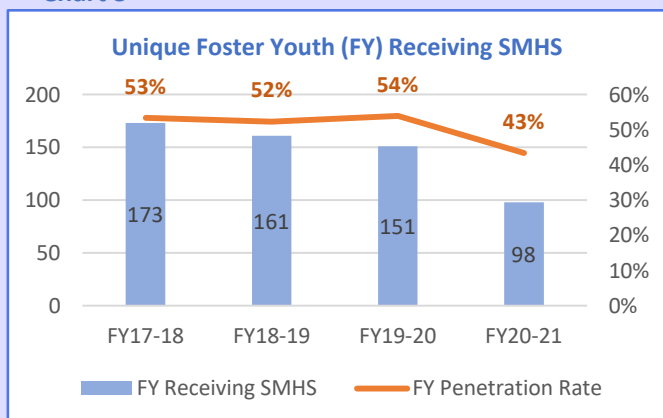
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 370 (24.23%).

Chart 2



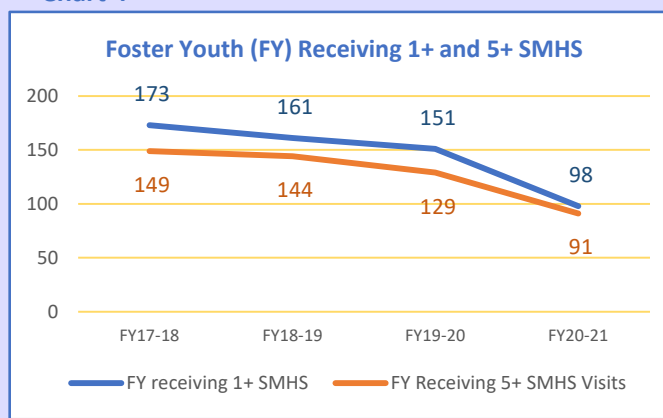
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 75 (43.35%).
- FY getting 5+ services DECREASED by 58 (38.93%).

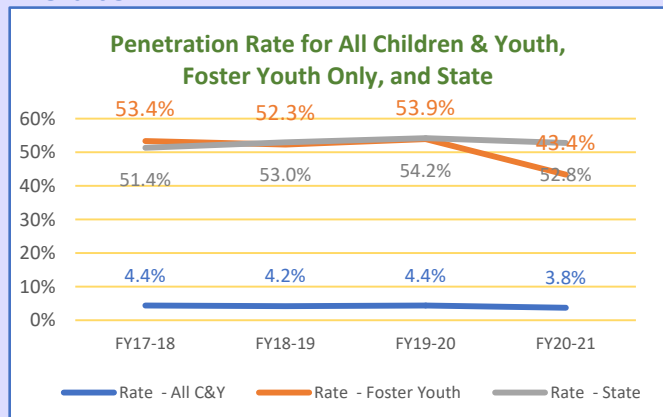
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

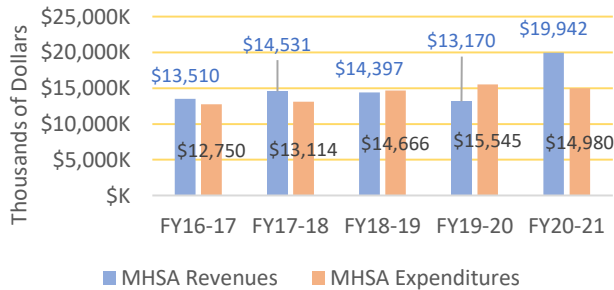


- The County's penetration rate DECREASED by 0.66%
- The State's penetration rate INCREASED by 1.37%.

SANTA CRUZ COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

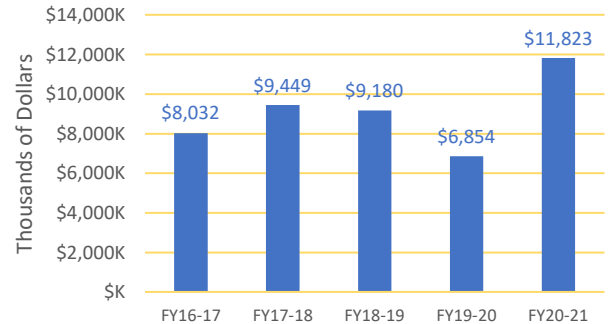
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$6,432,366 (47.6%).
- Yearly MHSA revenue has INCREASED by \$2,229,626 (17.5%).

Chart 7

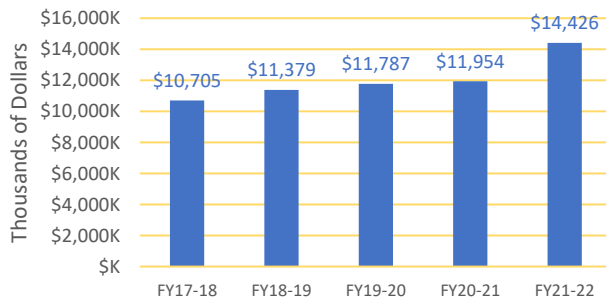
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$9,067,825.

Chart 8

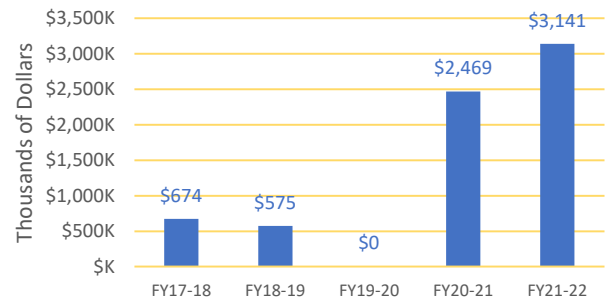
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$3,720,604 (34.8%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$2,467,146 (366%).
- COVID funding for FY19-20 was bundled with FY20-21.

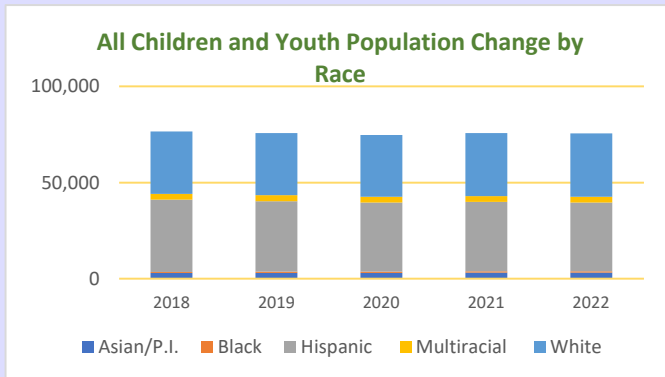
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

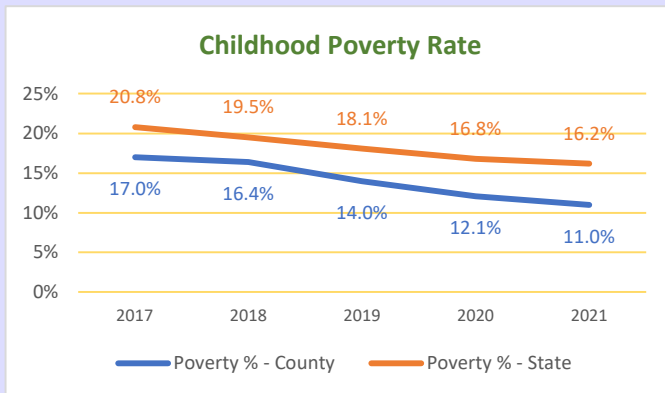
SANTA CRUZ COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



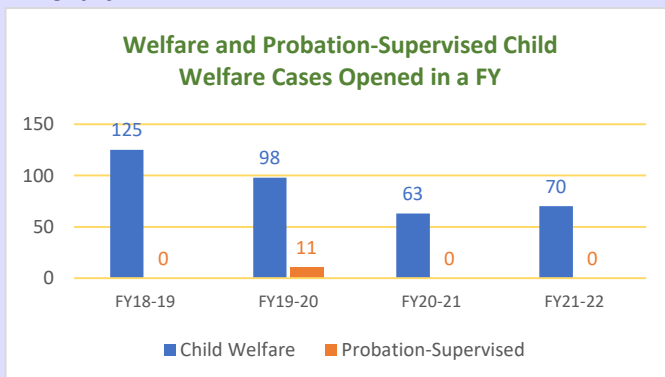
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



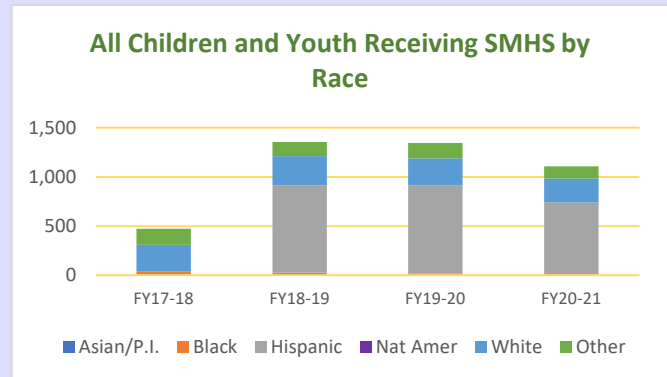
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 3.1%.

Chart 14



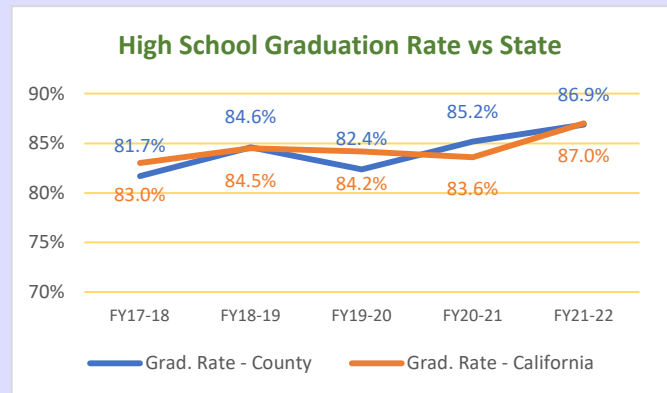
- Total cases opened per year has DECREASED by 55.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



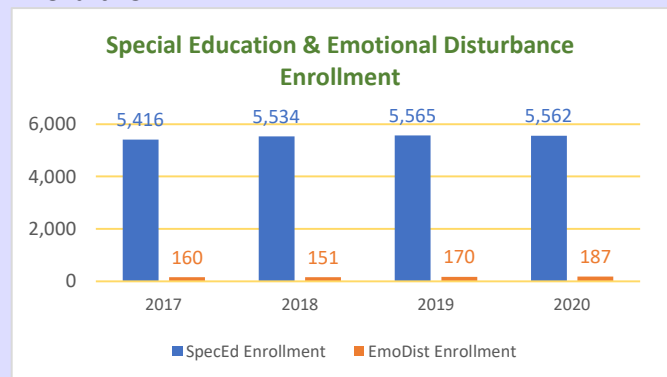
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 5.20%
- It is BELOW the state rate by 1.30%

Chart 15



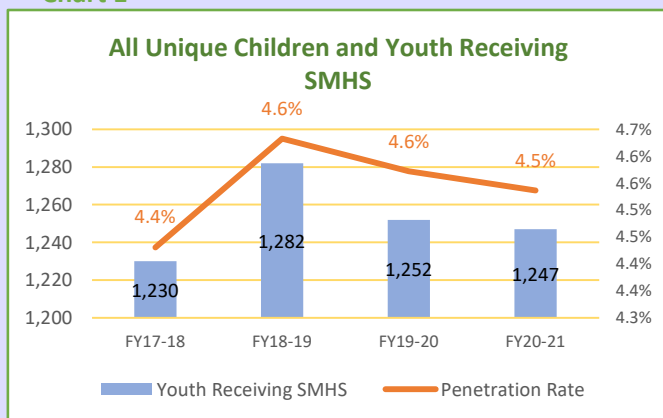
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 146 (2.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 2.70%.



SHASTA COUNTY

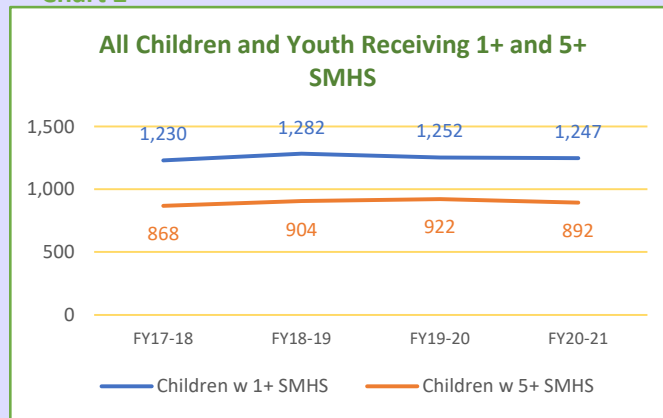
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



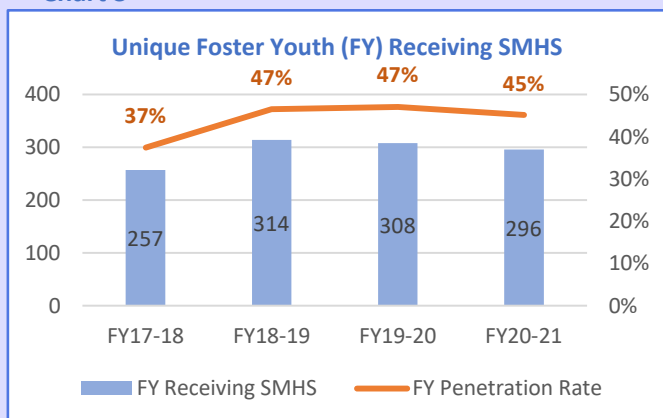
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 17 (1.38%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

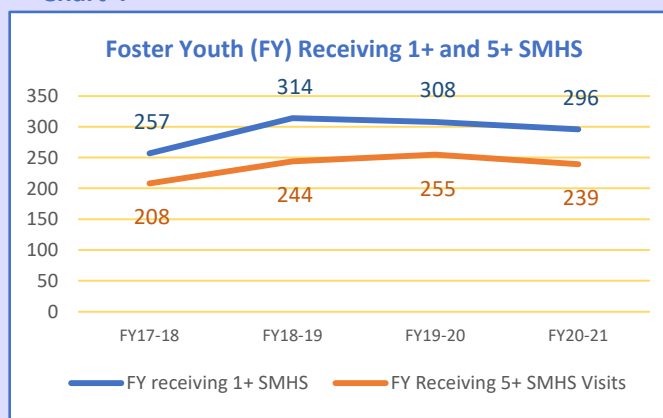
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

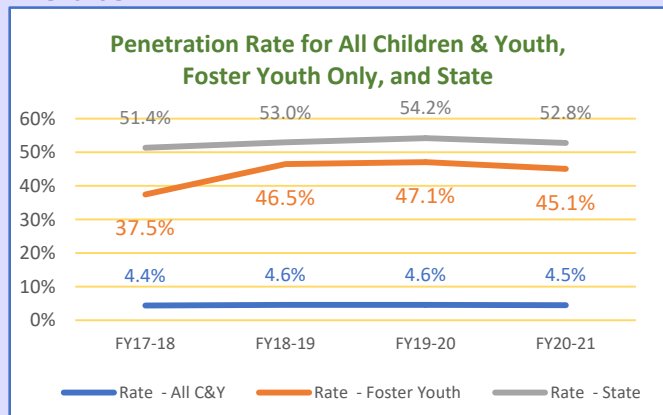
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 39
- FY getting 5+ services INCREASED by 31

Chart 5

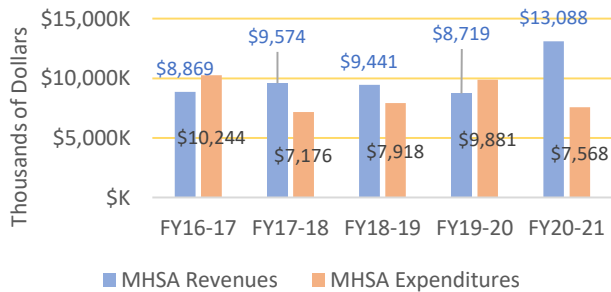


- The County's penetration rate INCREASED by 0.11%
- The State's penetration rate INCREASED by 1.37%.

SHASTA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

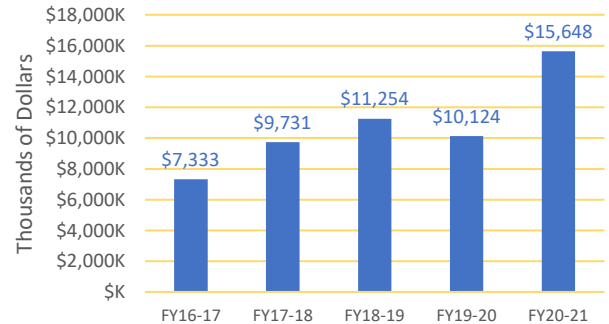
Total MHSa Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSa expenditures INCREASED by \$4,218,372 (47.6%).
- Yearly MHSa revenue has DECREASED by \$2,675,720 (26.1%).

Chart 7

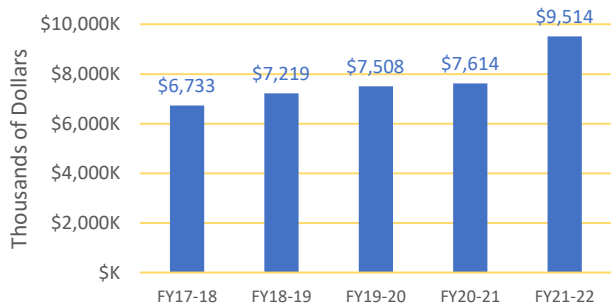
Closing Balance of All MHSa Subaccounts



- For FY17-21, the County's average Closing Balance of MHSa funds was \$10,817,917.

Chart 8

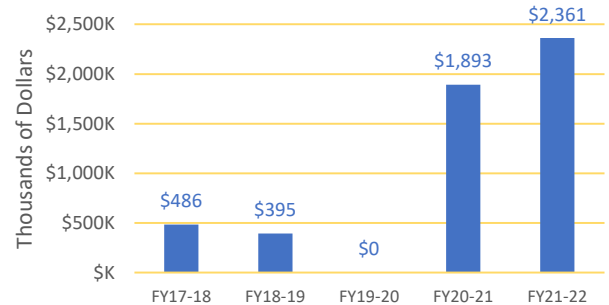
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$2,780,861 (41.3%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$1,874,843 (386%).
- COVID funding for FY19-20 was bundled with FY20-21.

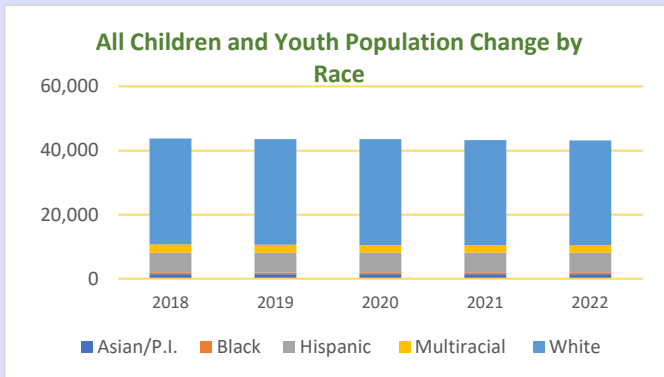
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

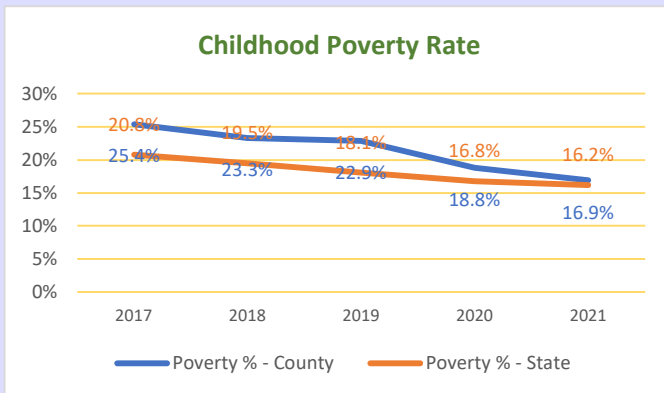
SHASTA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



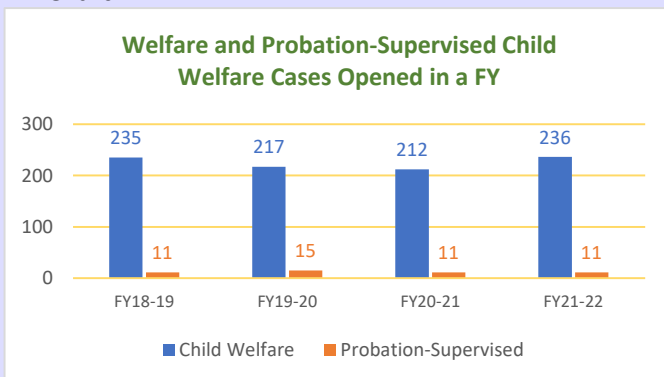
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



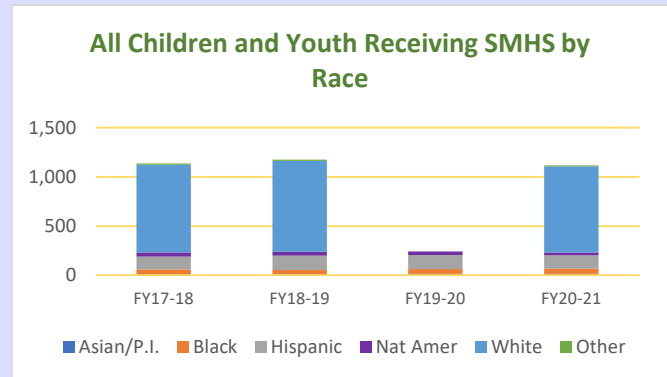
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 3.80%.

Chart 14



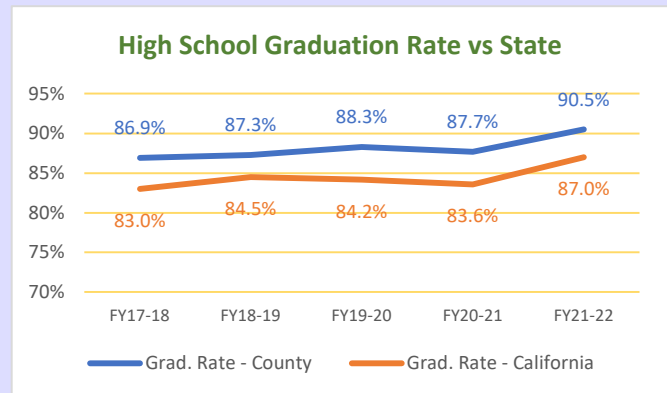
- Total cases opened per year has INCREASED by 1.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



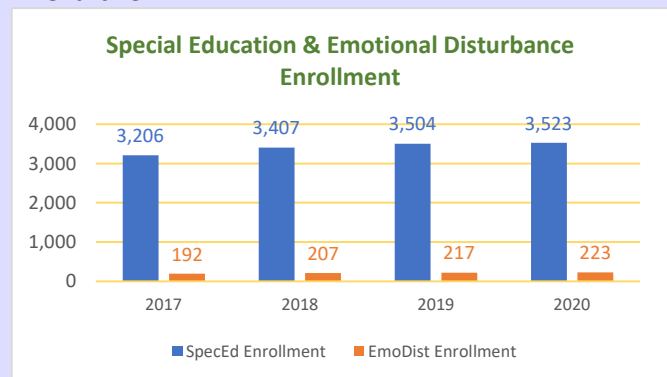
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 3.60%
- It is ABOVE the state rate by 3.90%

Chart 15



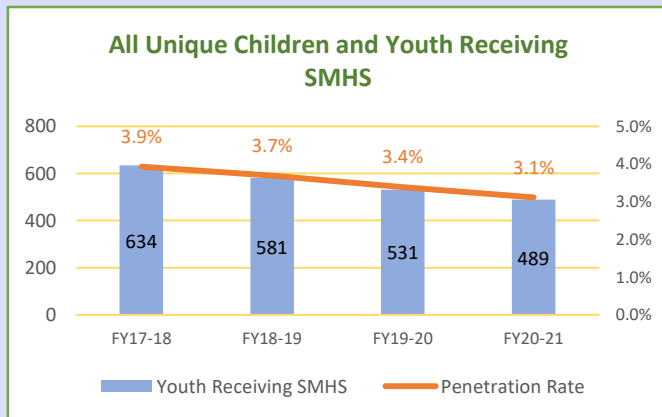
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 317 (9.9%).
- Enrollment b/c of Emotional Disturbance INCREASED by 9.89%.



SIERRA/YUBA COUNTY

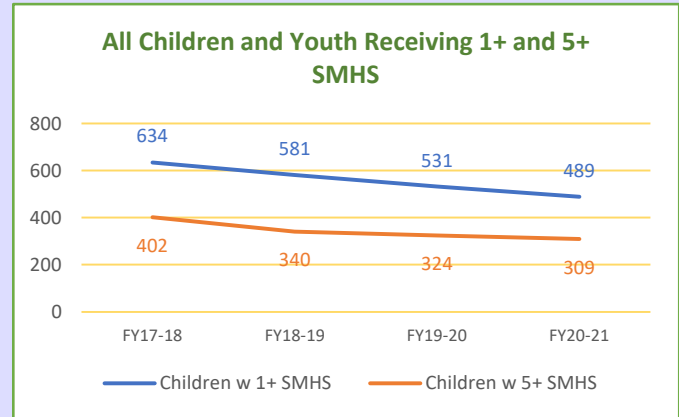
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



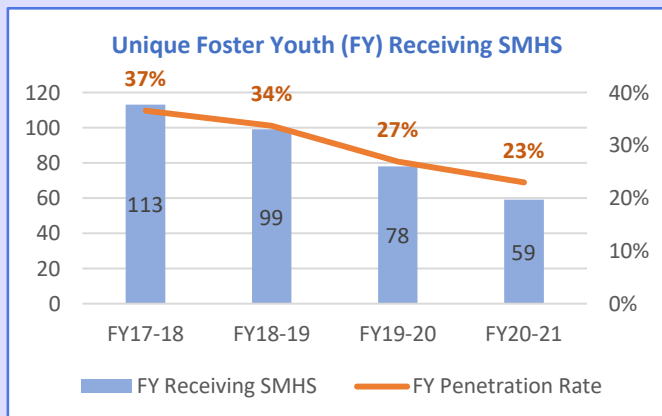
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 145 (22.87%).

Chart 2



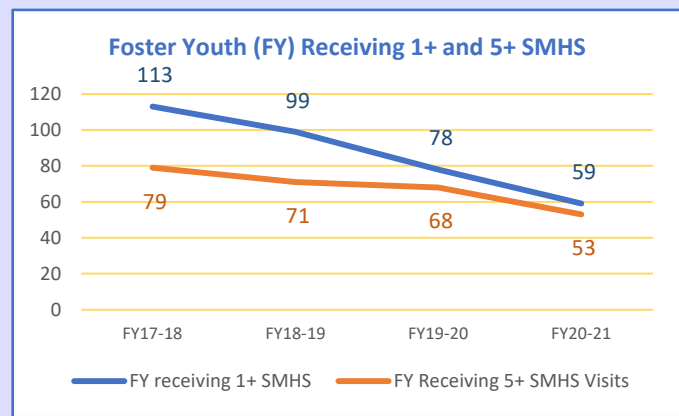
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 54 (47.79%).
- FY getting 5+ services DECREASED by 26 (32.91%).

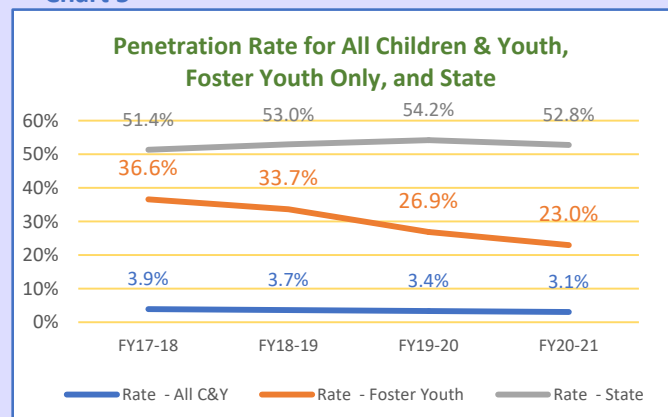
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

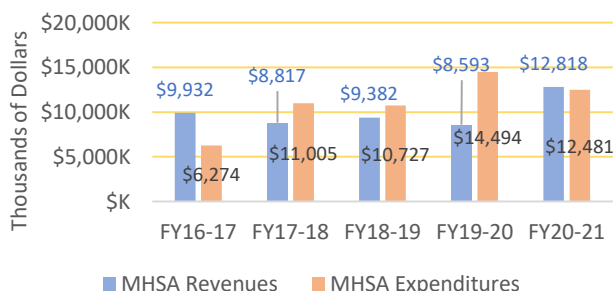


- The County's penetration rate DECREASED by 0.82%
- The State's penetration rate INCREASED by 1.37%.

SIERRA/ YUBA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

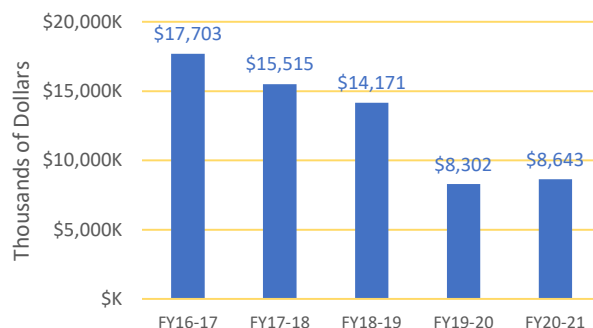
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$2,885,346 (29.0%).
- Yearly MHSA revenue has INCREASED by \$6,207,153 (98.9%).
- Revenue increases have outpaced expenditure increases.

Chart 7

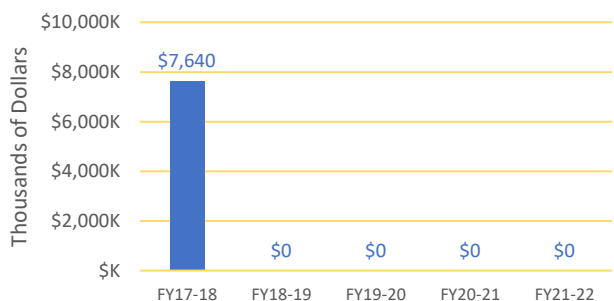
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$12,866,717.

Chart 8

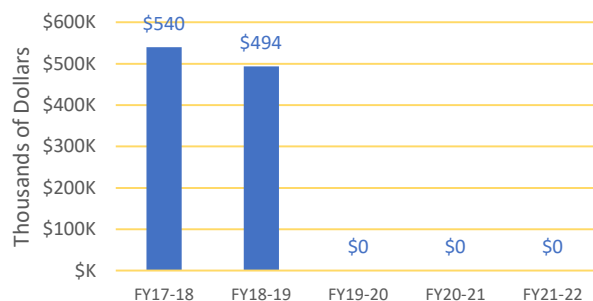
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has DECREASED by - \$7,639,560 (100.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation DECREASED by \$540,300 (100%).
- COVID funding for FY19-20 was bundled with FY20-21.

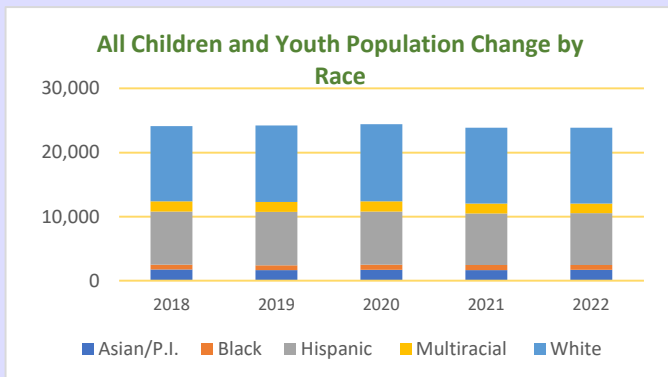
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

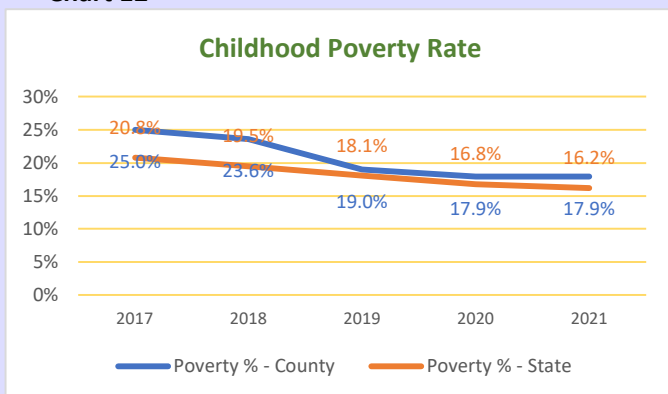
SIERRA/ YUBA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



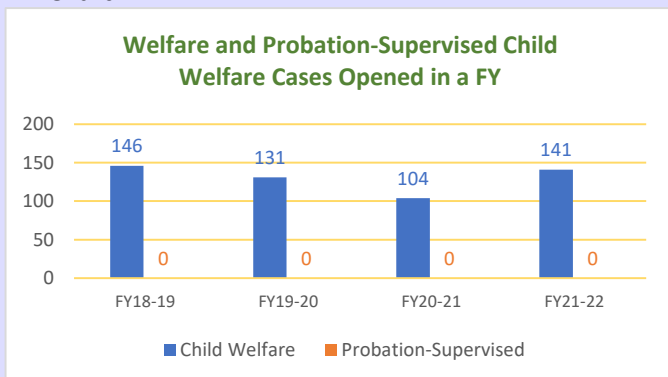
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



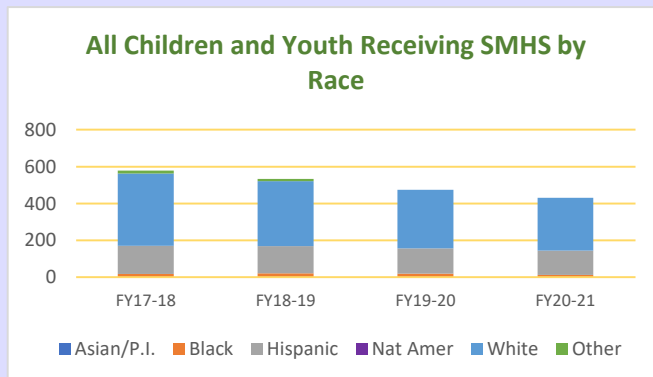
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 4.10%.

Chart 14



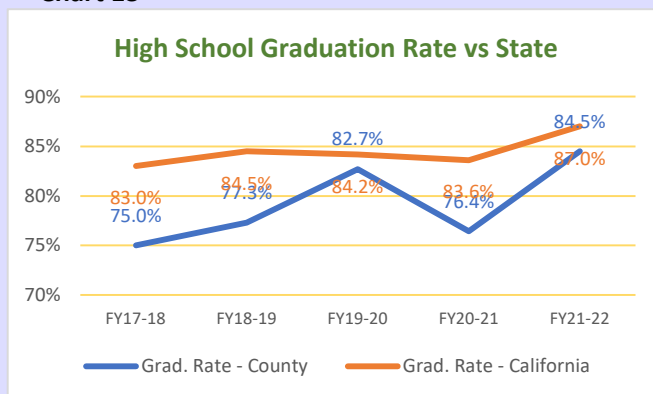
- Total cases opened per year has DECREASED by 5.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



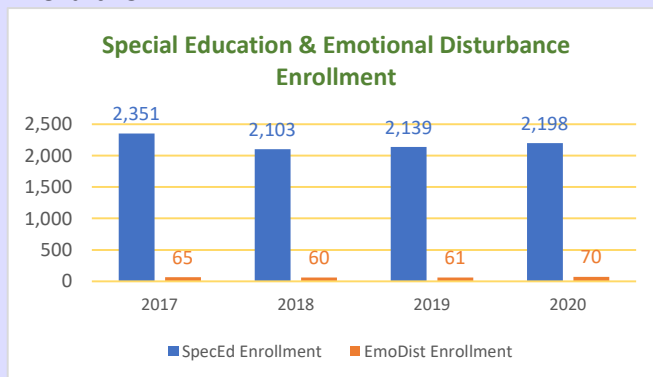
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 9.50%
- It is BELOW the state rate by 8.00%

Chart 15



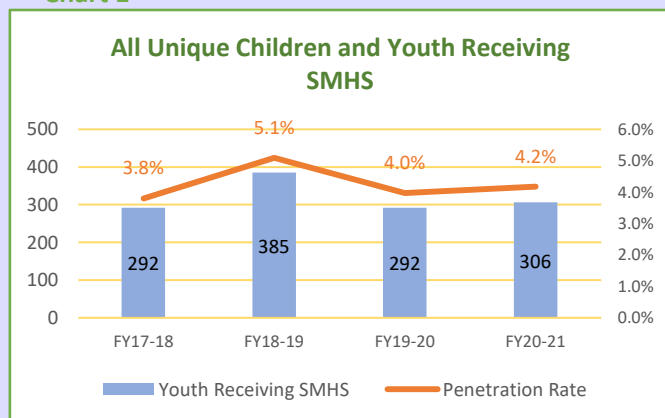
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 153 (6.5%).
- Enrollment b/c of Emotional Disturbance DECREASED by 6.5%.



SISKIYOU COUNTY

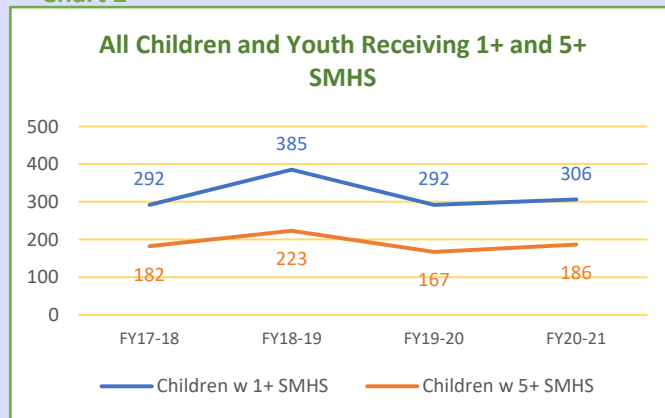
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



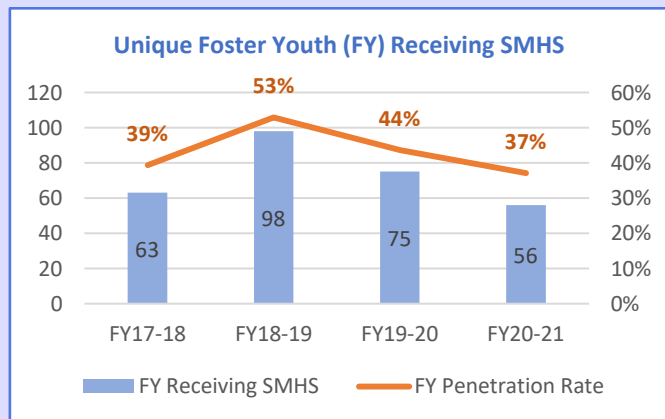
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 14 (4.79%).

Chart 2



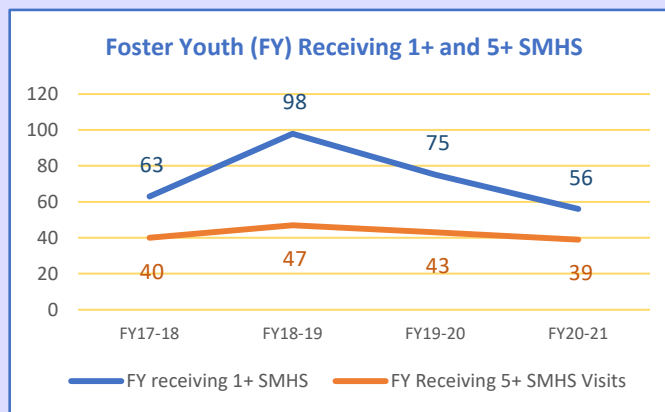
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 7 (11.11%).
- FY getting 5+ services DECREASED by 1 (2.50%).

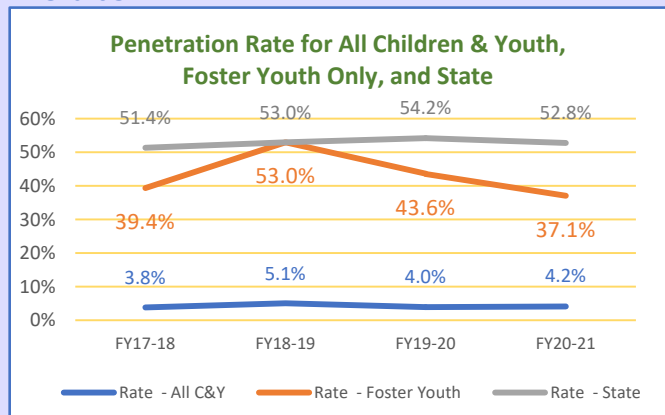
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

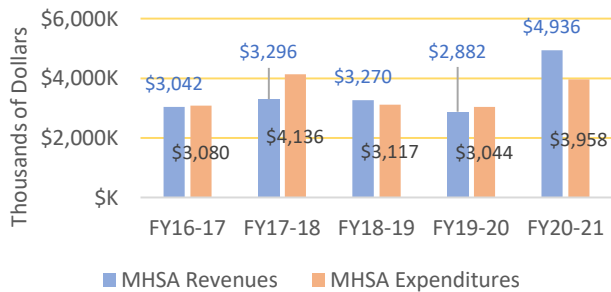


- The County's penetration rate INCREASED by 0.37%
- The State's penetration rate INCREASED by 1.37%.

SISKIYOU COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

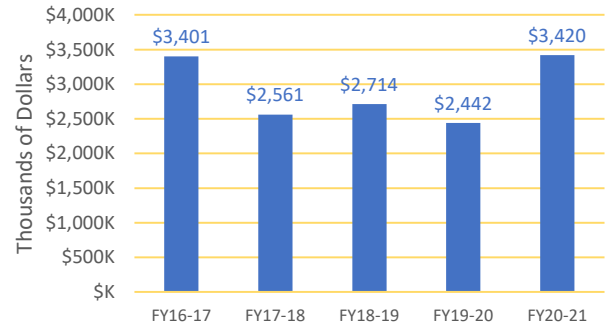
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$1,893,685 (62.3%).
- Yearly MHSA revenue has INCREASED by \$878,224 (28.5%).

Chart 7

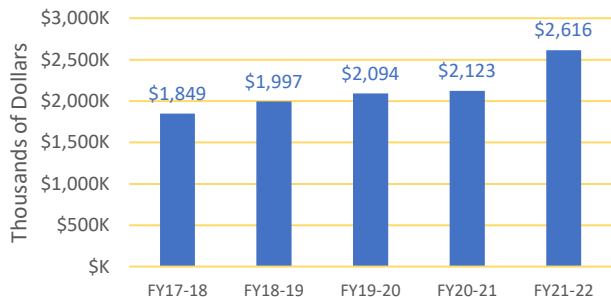
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$2,907,620.

Chart 8

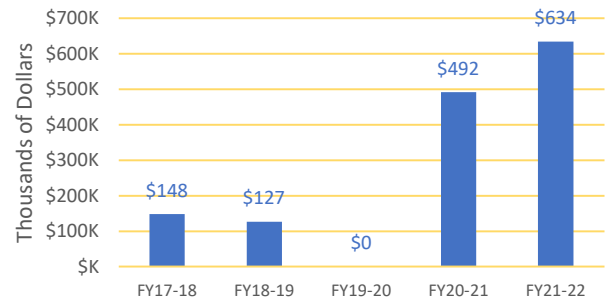
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$767,587 (41.5%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$486,602 (329%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

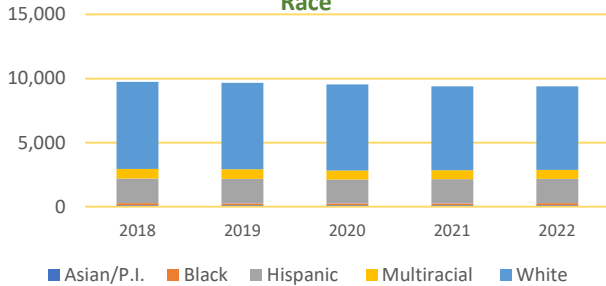
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

SISKIYOU COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

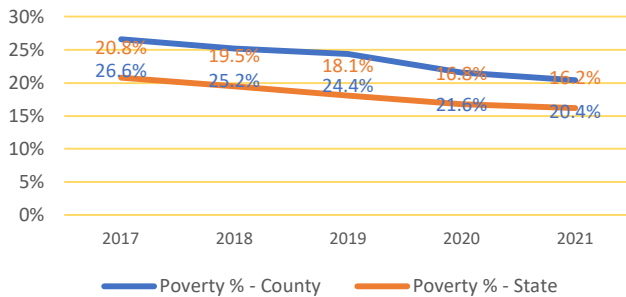
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

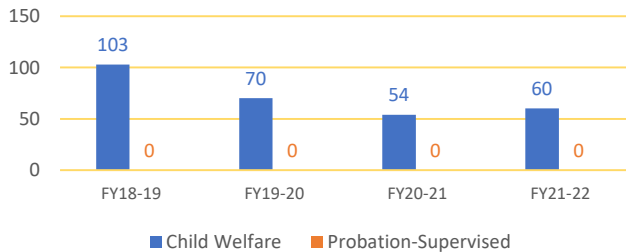
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 5.70%.

Chart 14

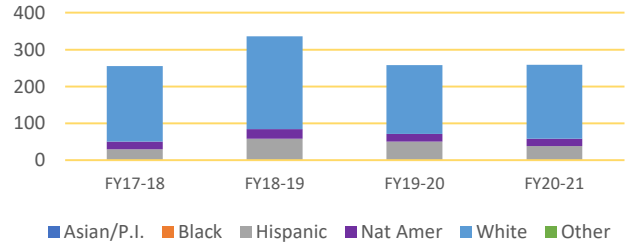
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 43.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

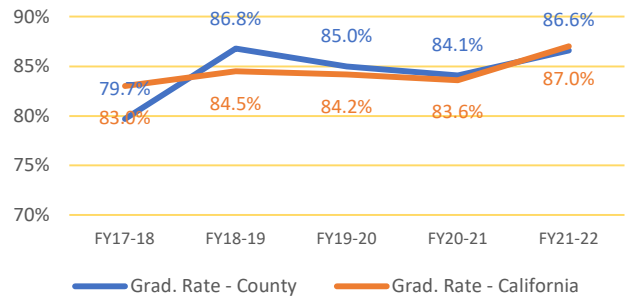
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

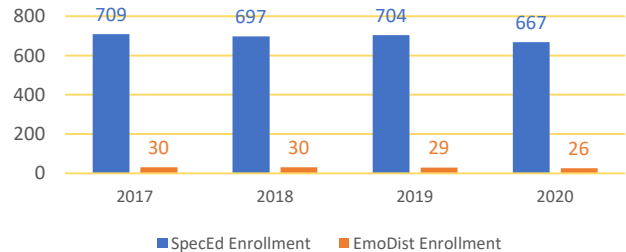
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 6.90%
- It is BELOW the state rate by 3.30%

Chart 15

Special Education & Emotional Disturbance Enrollment



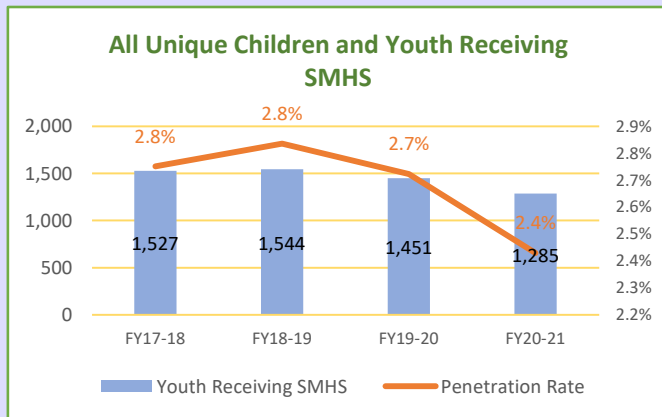
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 42 (5.9%).
- Enrollment b/c of Emotional Disturbance DECREASED by 5.9%.



SOLANO COUNTY

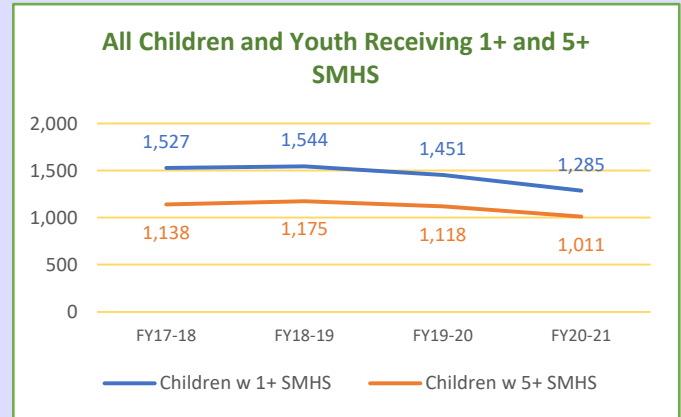
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



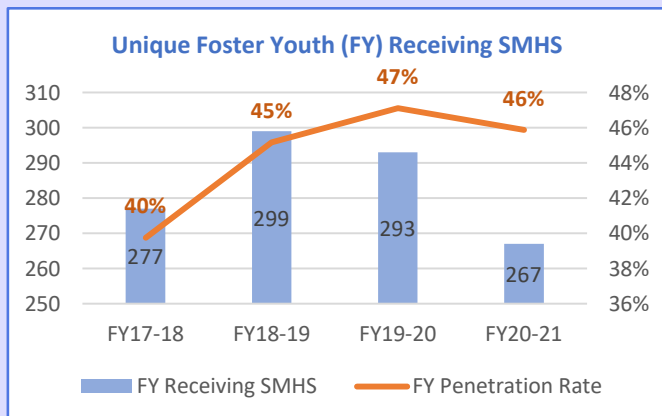
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 242 (15.85%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

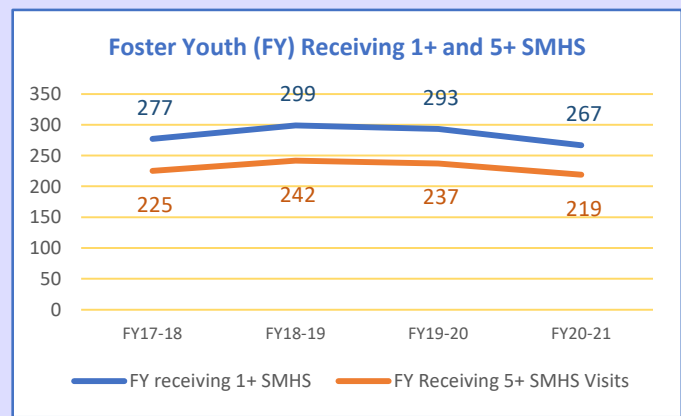
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

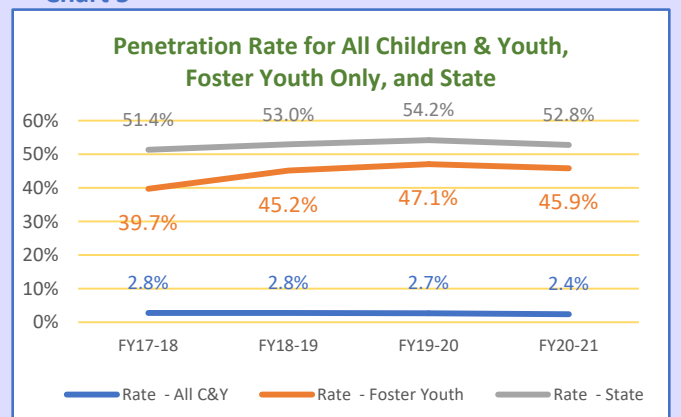
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services DECREASED by 10 (3.61%).
- FY getting 5+ services DECREASED by 6 (2.67%).

Chart 5

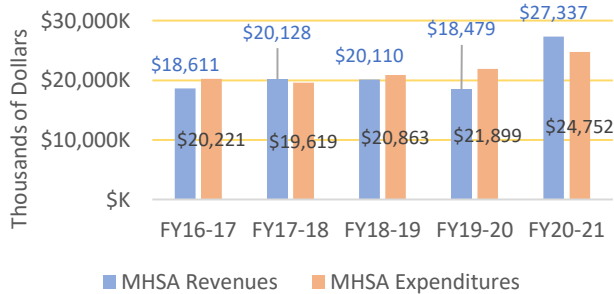


- The County's penetration rate DECREASED by 0.32%
- The State's penetration rate INCREASED by 1.37%.

SOLANO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

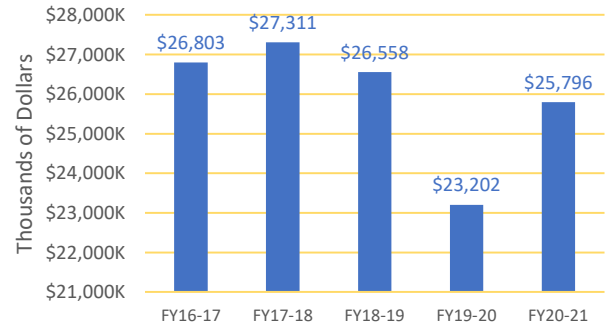
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$8,725,409 (46.9%).
- Yearly MHSA revenue has INCREASED by \$4,531,009 (22.4%).

Chart 7

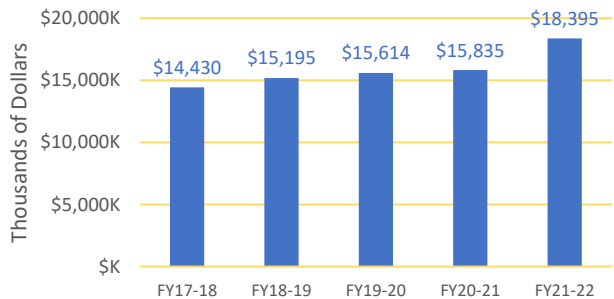
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$25,934,059.

Chart 8

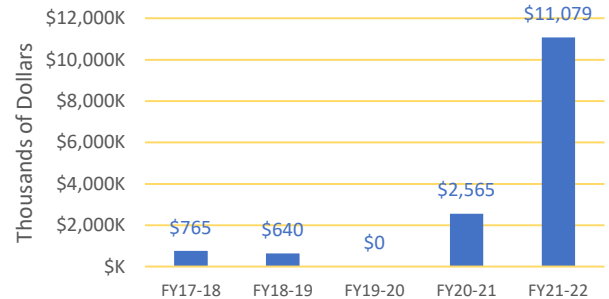
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$3,965,188 (27.5%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$10,313,662 (1348%).
- COVID funding for FY19-20 was bundled with FY20-21.

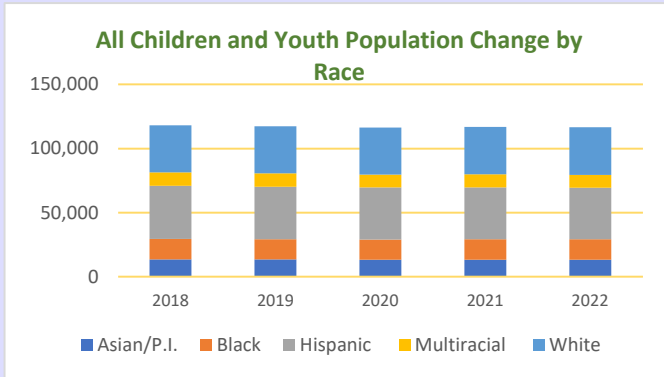
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

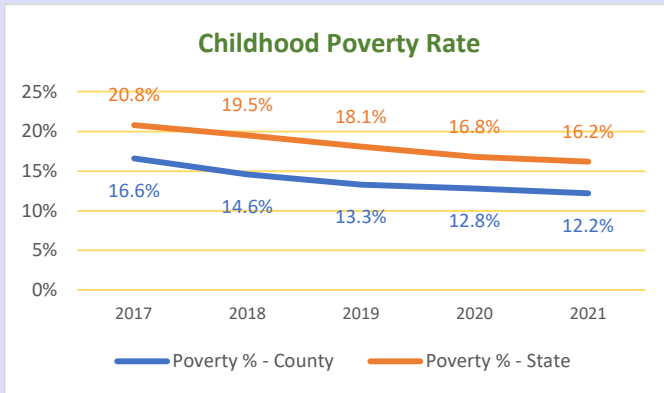
SOLANO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



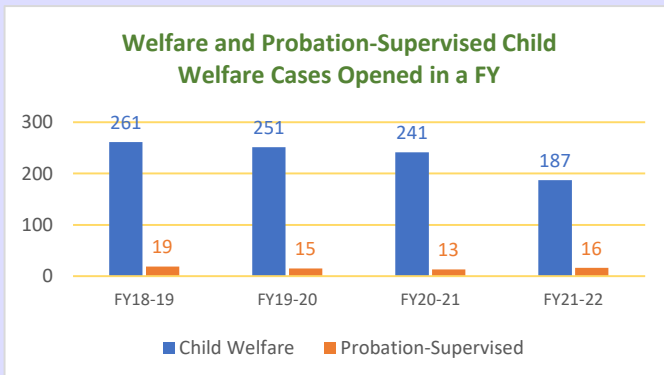
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



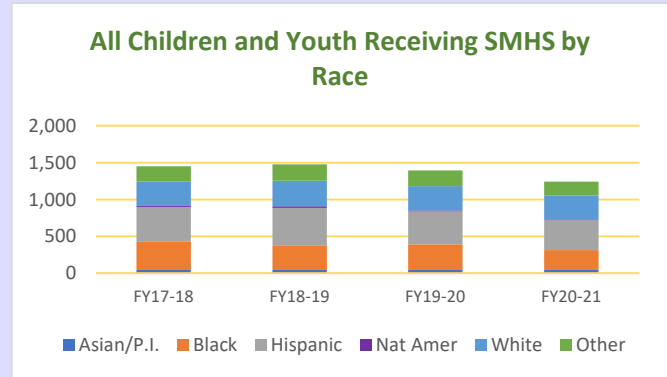
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 4.9%.

Chart 14



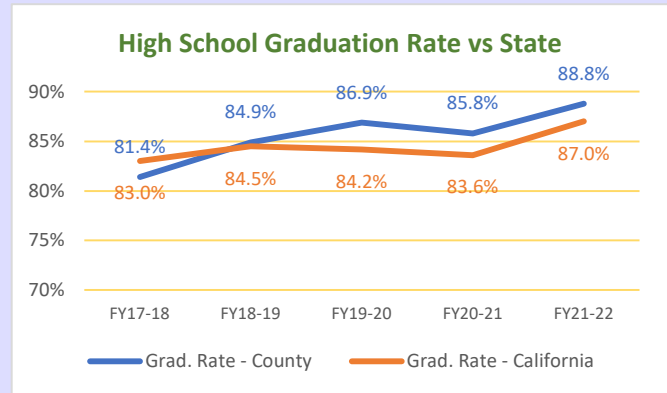
- Total cases opened per year has DECREASED by 77.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



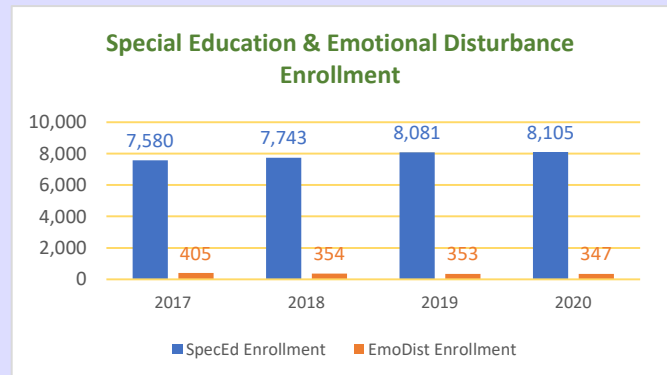
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 7.40%
- It is BELOW the state rate by 1.60%

Chart 15



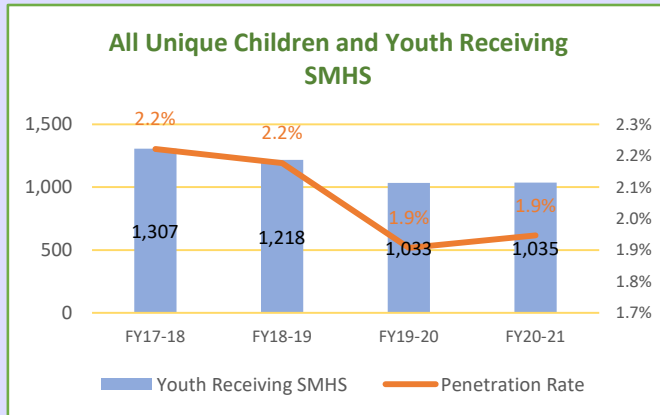
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 525 (6.9%).
- Enrollment b/c of Emotional Disturbance INCREASED by 6.93%.



SONOMA COUNTY

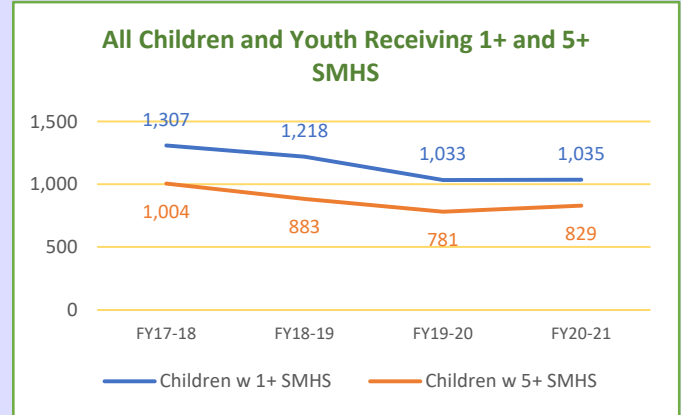
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



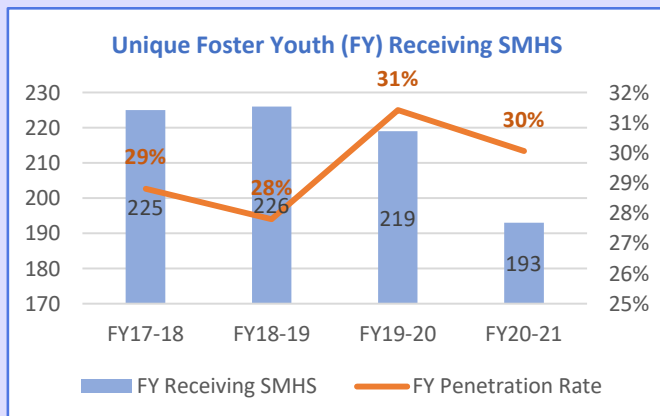
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 272 (20.81%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

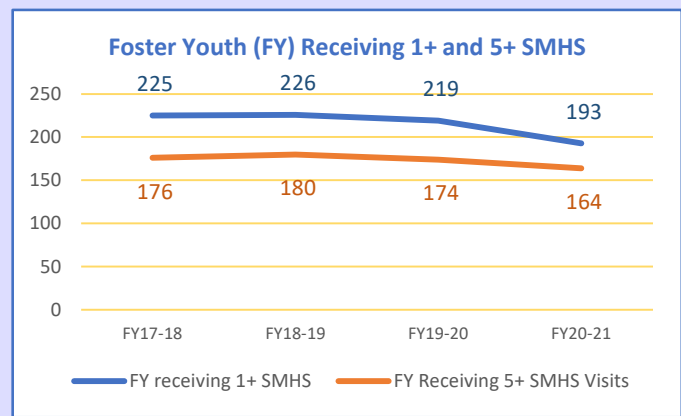
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

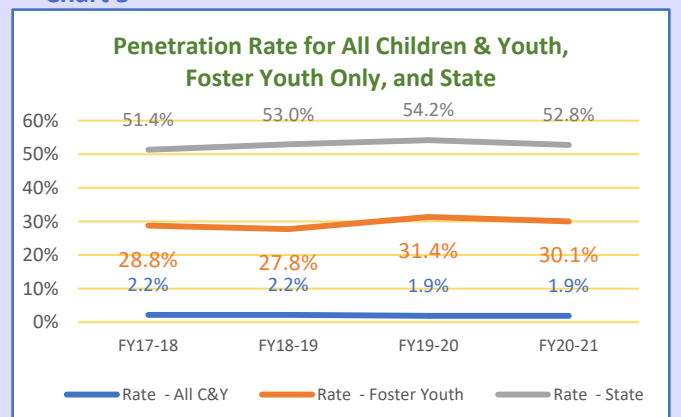
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services DECREASED by 32 (14.22%).
- FY getting 5+ services DECREASED by 12 (6.82%).

Chart 5

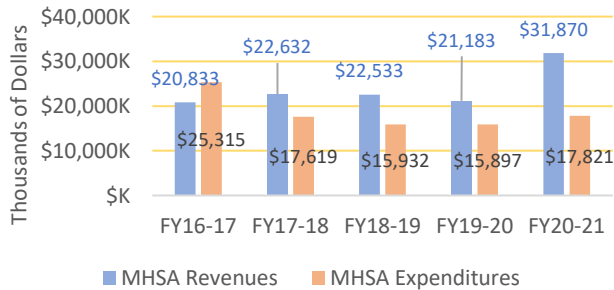


- The County's penetration rate DECREASED by 0.28%
- The State's penetration rate INCREASED by 1.37%.

SONOMA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

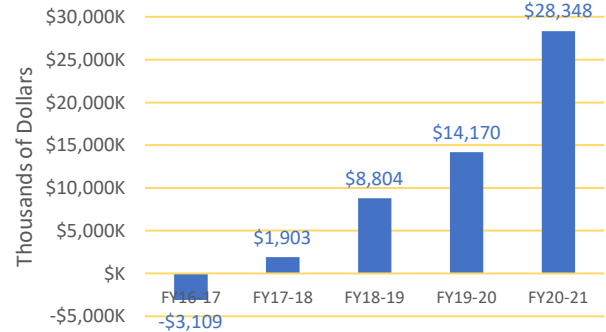
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$11,037,386 (53.0%).
- Yearly MHSA revenue has DECREASED by \$7,493,725 (29.6%).

Chart 7

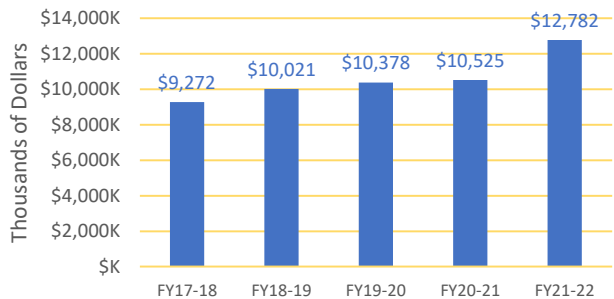
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$10,023,473.

Chart 8

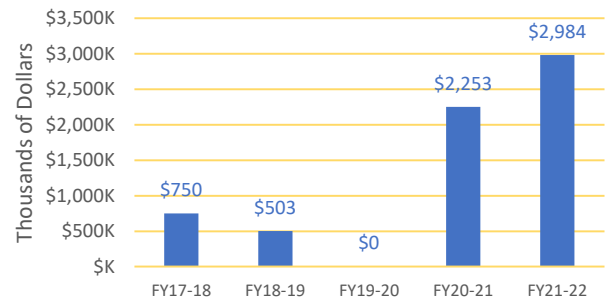
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$3,510,460 (37.9%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$2,233,865 (298%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

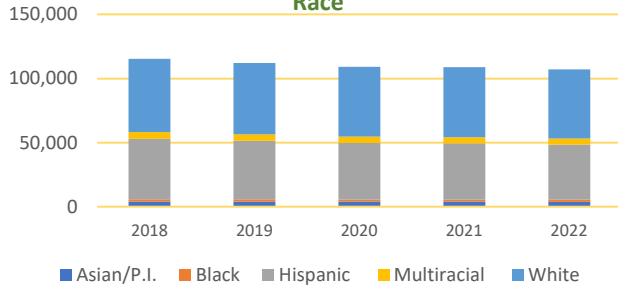
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

SONOMA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

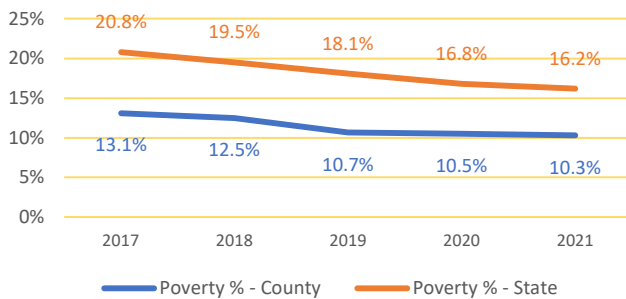
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

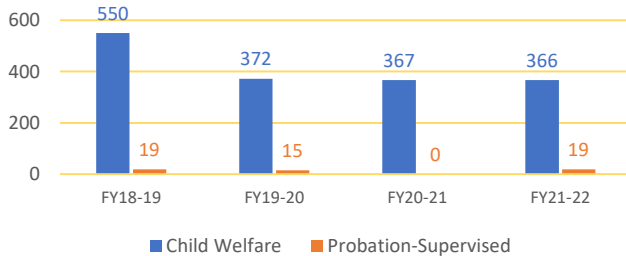
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 7.0%.

Chart 14

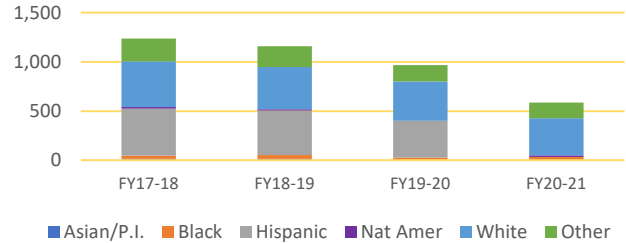
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 184.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

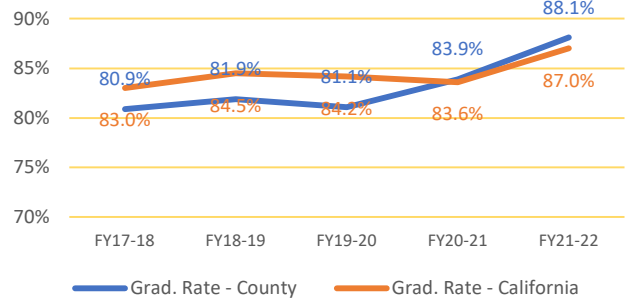
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

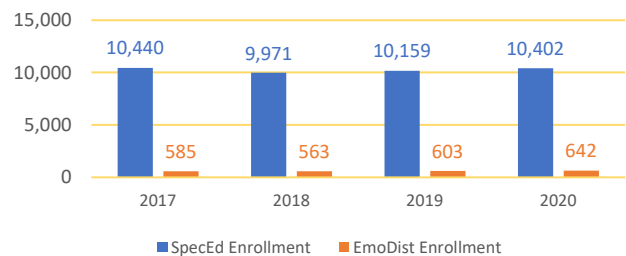
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 7.20%
- It is BELOW the state rate by 2.10%

Chart 15

Special Education & Emotional Disturbance Enrollment



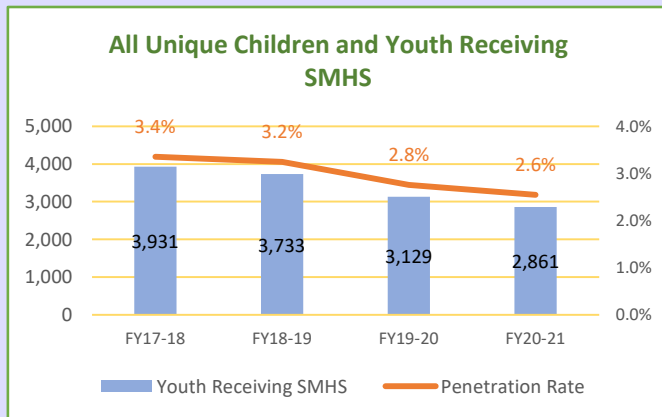
- Special Education enrollment continues to climb.
- Special Education enrollment has DECREASED by 38 (0.4%).
- Enrollment b/c of Emotional Disturbance DECREASED by 0.4%.



STANISLAUS COUNTY

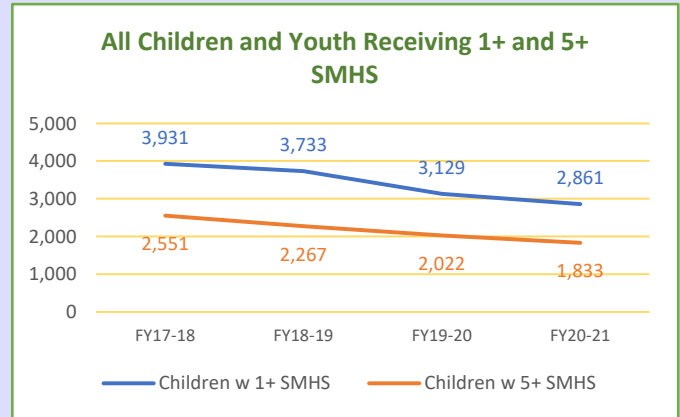
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



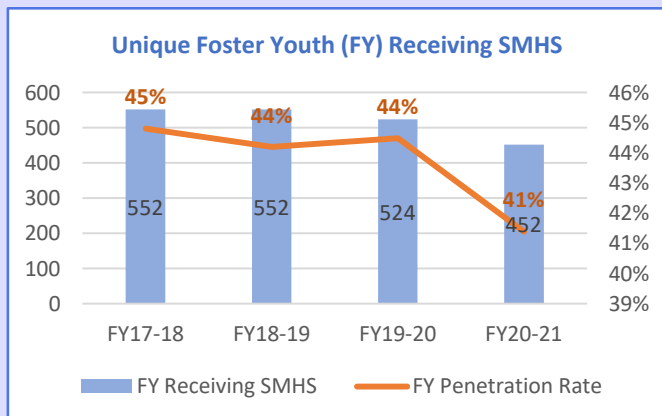
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 1,070 (27.22%).

Chart 2



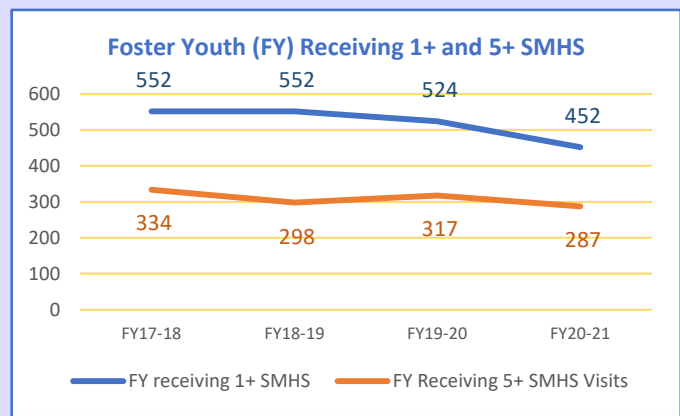
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 100 (18.12%).
- FY getting 5+ services DECREASED by 47 (14.07%).

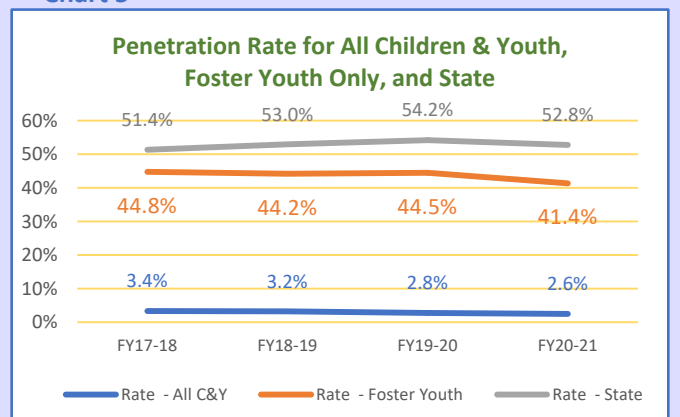
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

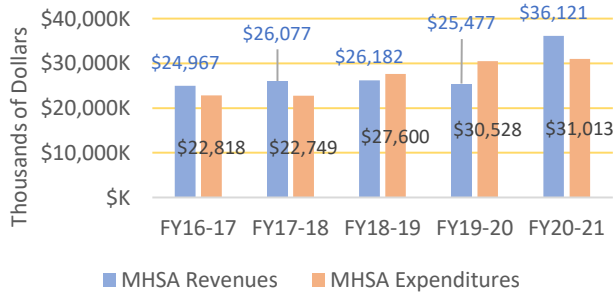


- The County's penetration rate DECREASED by 0.81%
- The State's penetration rate INCREASED by 1.37%.

STANISLAUS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

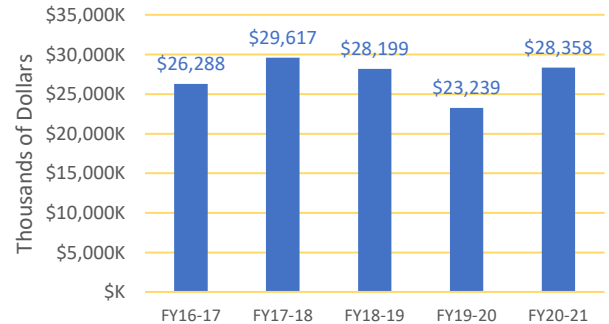
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$11,154,484 (44.7%).
- Yearly MHSA revenue has INCREASED by \$8,195,543 (35.9%).

Chart 7

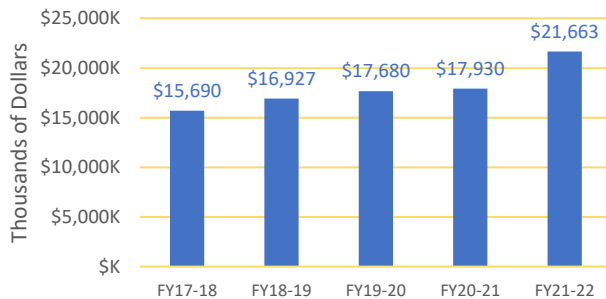
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$27,140,104.

Chart 8

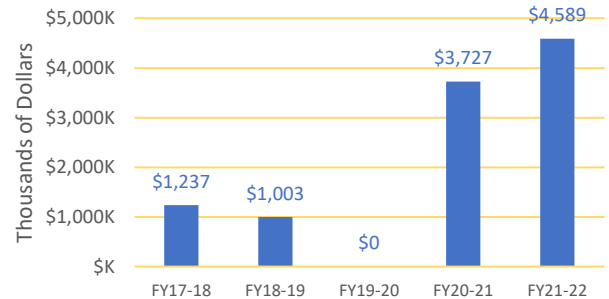
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$5,973,542 (38.1%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$3,351,103 (271%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

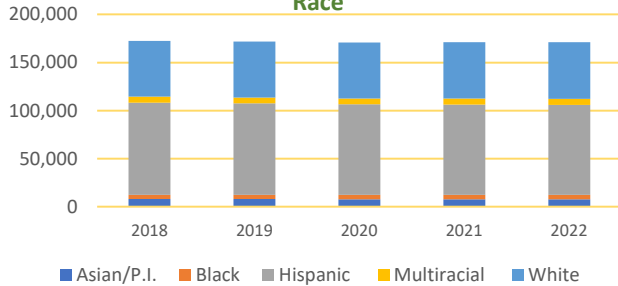
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

STANISLAUS COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

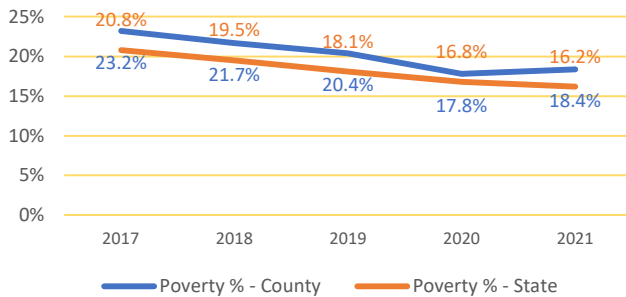
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

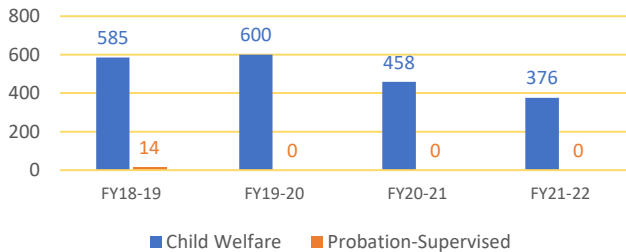
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 2.20%.

Chart 14

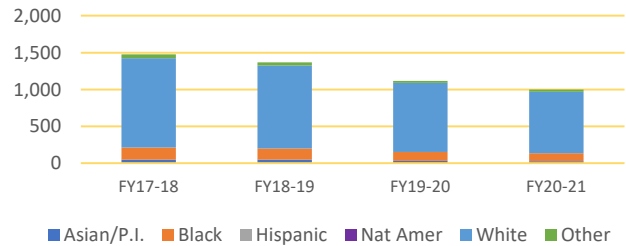
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 223.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

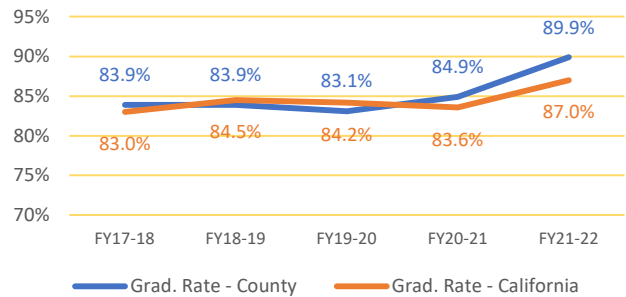
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

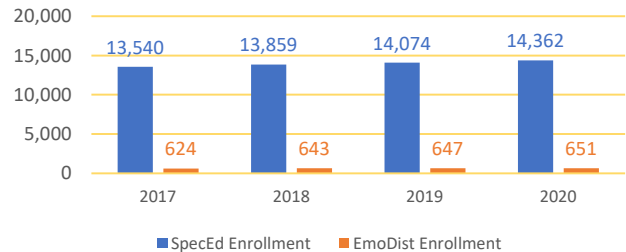
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 6.00%
- It is ABOVE the state rate by 0.90%

Chart 15

Special Education & Emotional Disturbance Enrollment



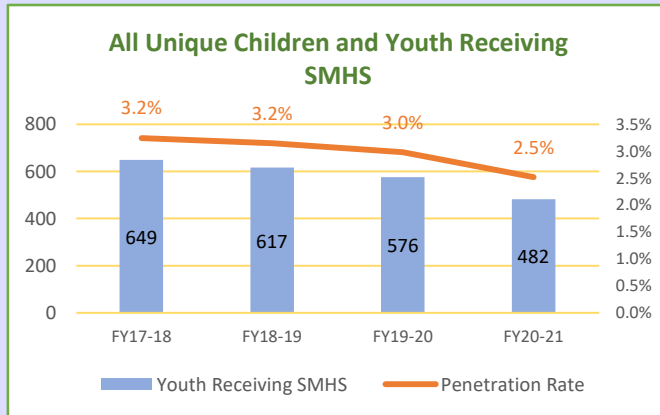
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 822 (6.1%).
- Enrollment b/c of Emotional Disturbance INCREASED by 6.07%.



SUTTER COUNTY

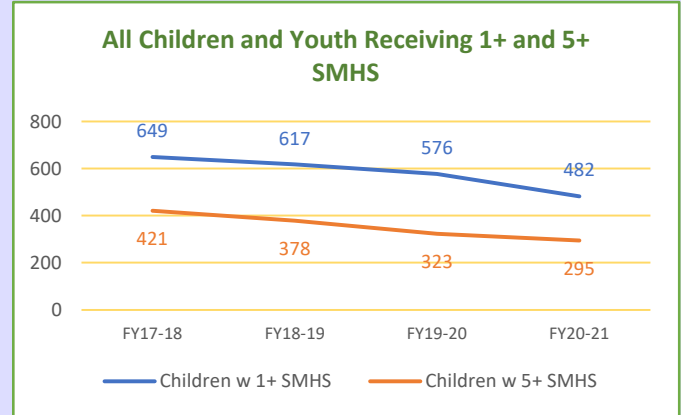
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



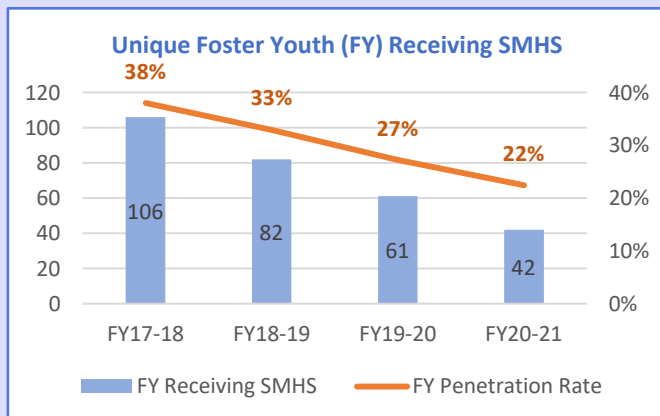
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 167 (25.73%).

Chart 2



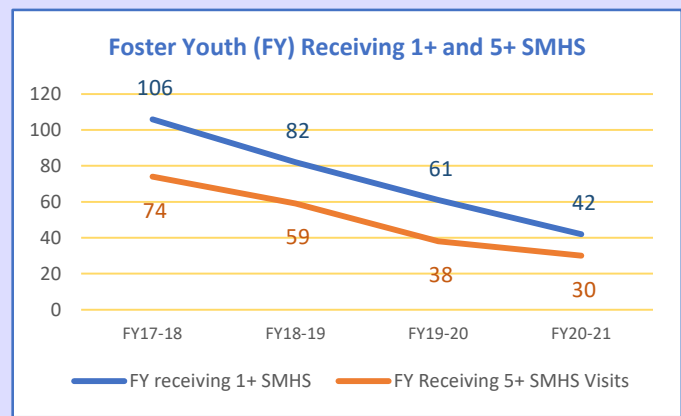
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 64 (60.38%).
- FY getting 5+ services DECREASED by 44 (59.46%).

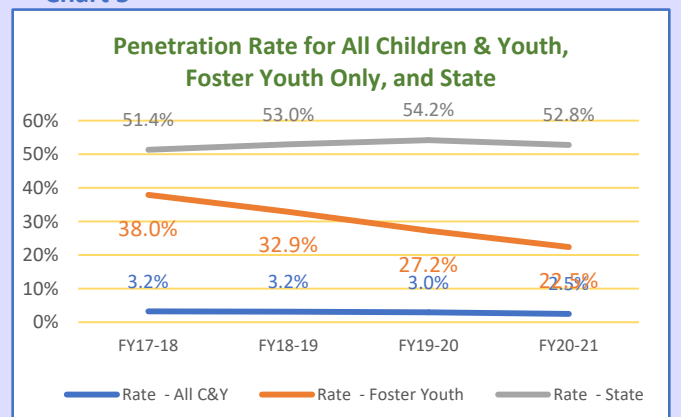
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

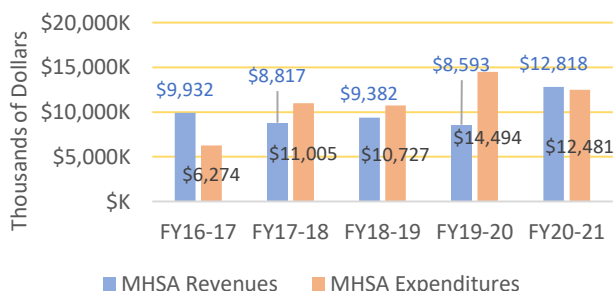


- The County's penetration rate DECREASED by 0.73%
- The State's penetration rate INCREASED by 1.37%.

SUTTER COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

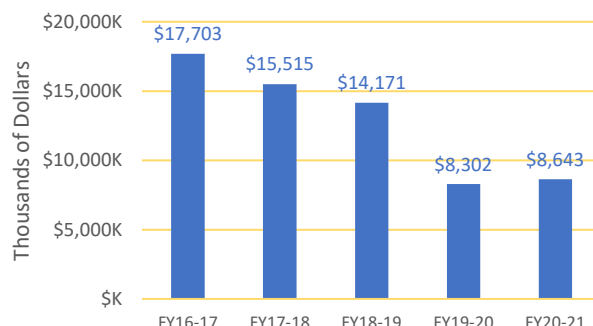
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$2,885,346 (29.0%).
- Yearly MHSA revenue has INCREASED by \$6,207,153 (98.9%).
- Revenue increases have outpaced expenditure increases.

Chart 7

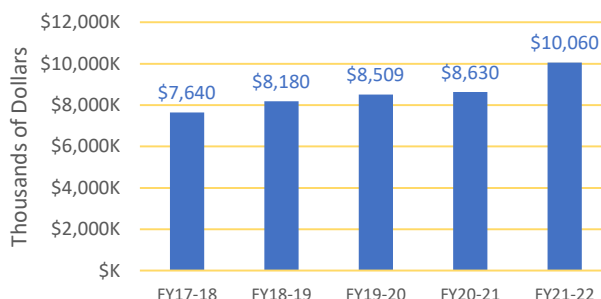
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$12,866,717.

Chart 8

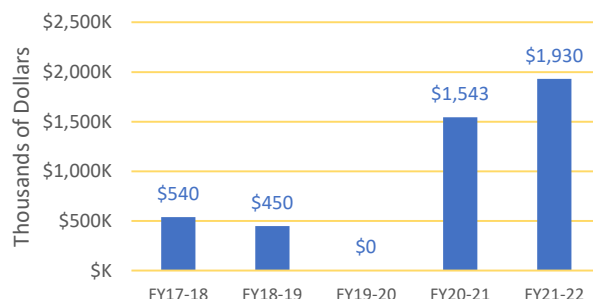
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$2,420,265 (31.7%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$1,389,325 (257%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

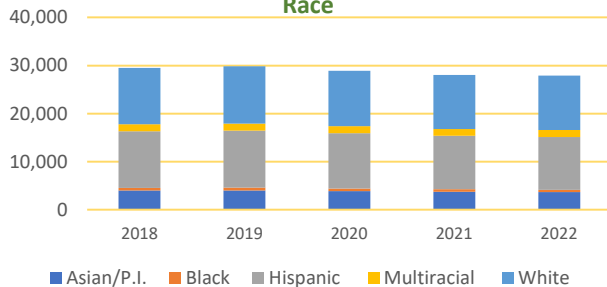
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

SUTTER COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

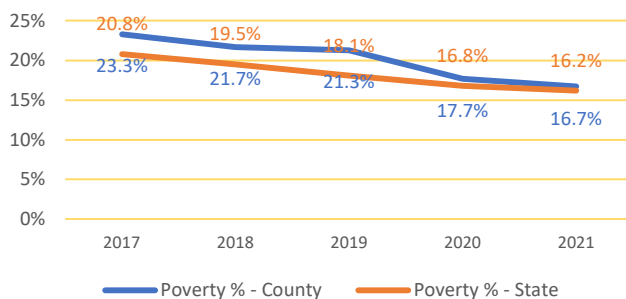
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

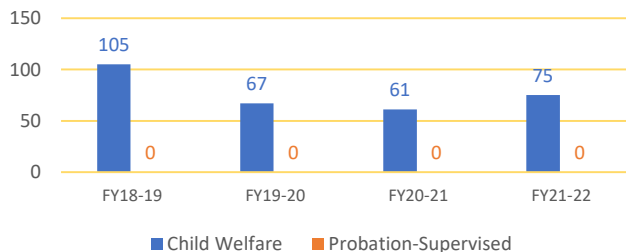
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 2.20%.

Chart 14

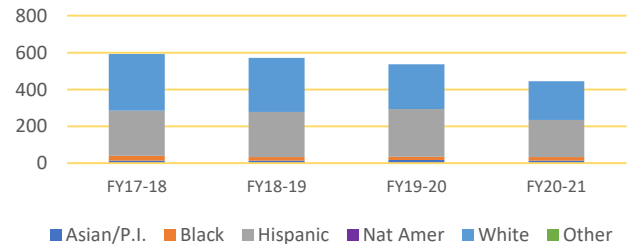
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 30.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

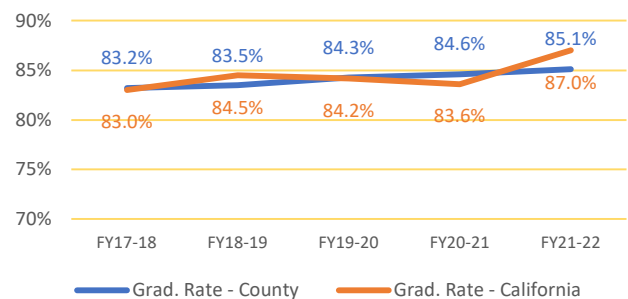
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

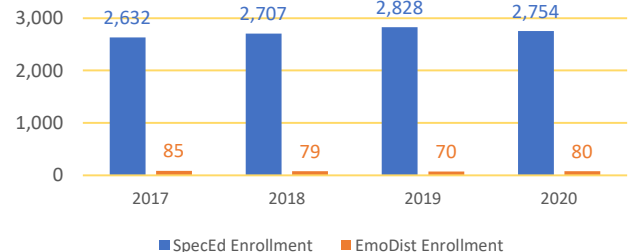
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 1.90%
- It is ABOVE the state rate by 0.20%

Chart 15

Special Education & Emotional Disturbance Enrollment



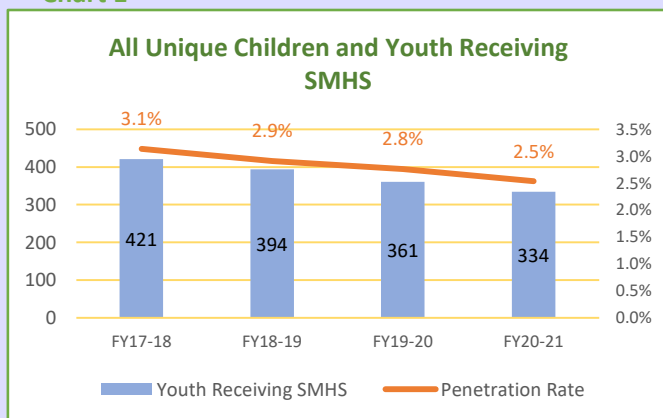
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 122 (4.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 4.64%.



TEHAMA COUNTY

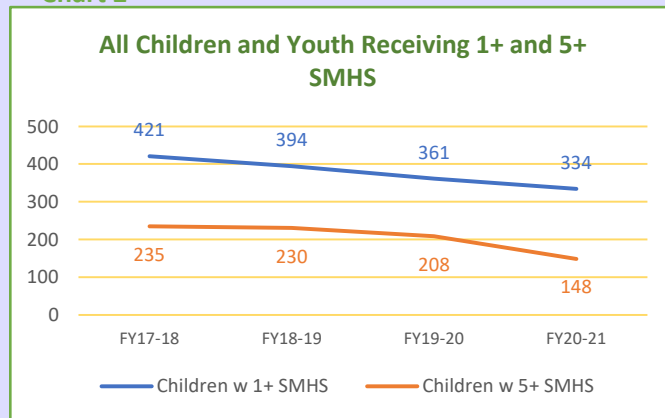
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



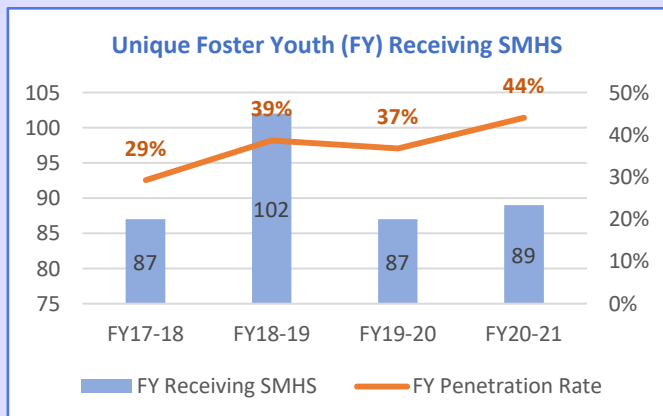
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 87 (20.67%).

Chart 2



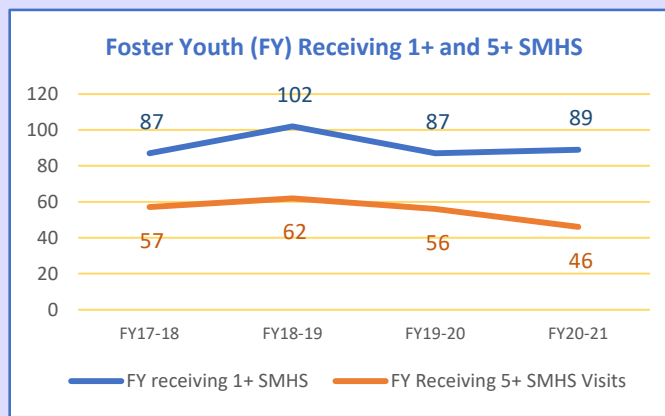
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 2
- FY getting 5+ services DECREASED by 11 (19.30%).

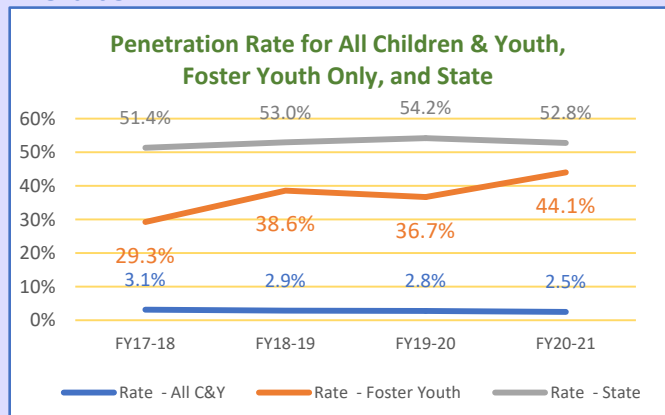
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

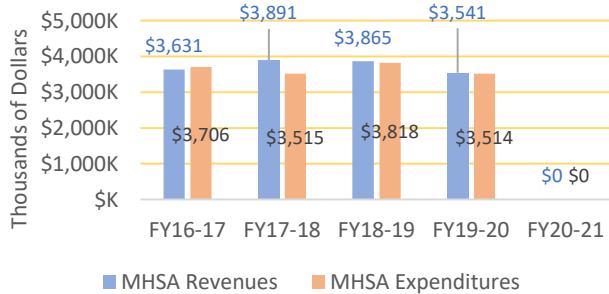


- The County's penetration rate DECREASED by 0.60%
- The State's penetration rate INCREASED by 1.37%.

TEHAMA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

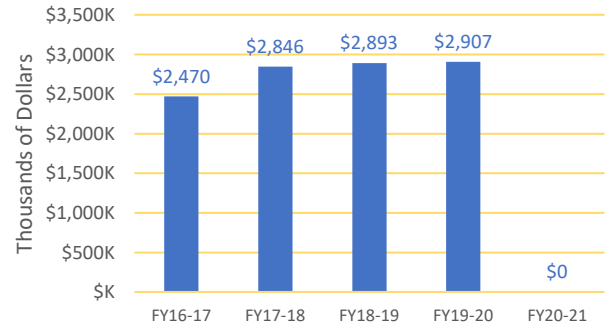
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures DECREASED by \$3,630,807 (100.0%).
- Yearly MHSA revenue has DECREASED by \$3,706,183 (100.0%).

Chart 7

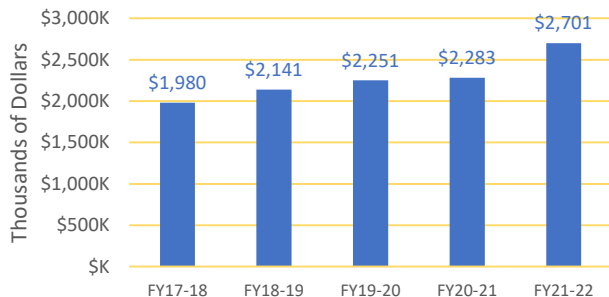
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$2,223,316.

Chart 8

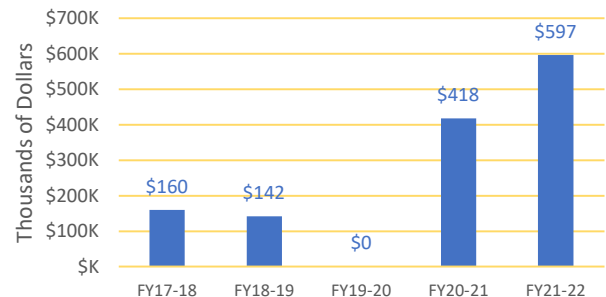
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$720,571 (36.4%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$436,425 (272%).
- COVID funding for FY19-20 was bundled with FY20-21.

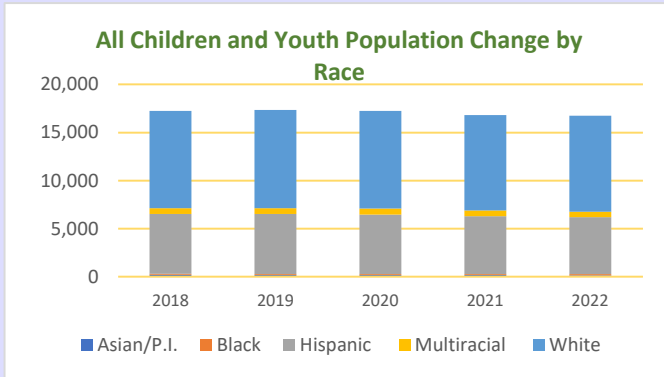
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

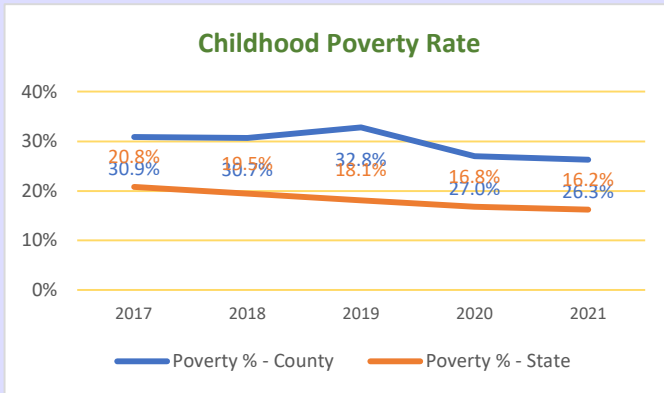
TEHAMA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



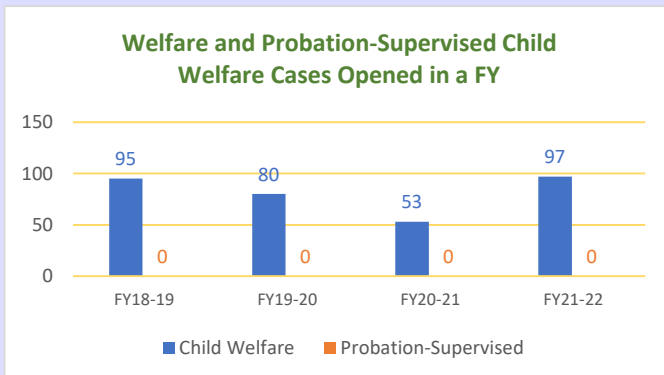
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



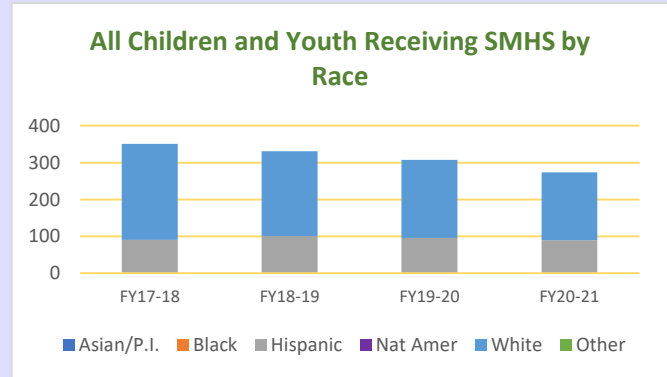
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 11.20%.

Chart 14



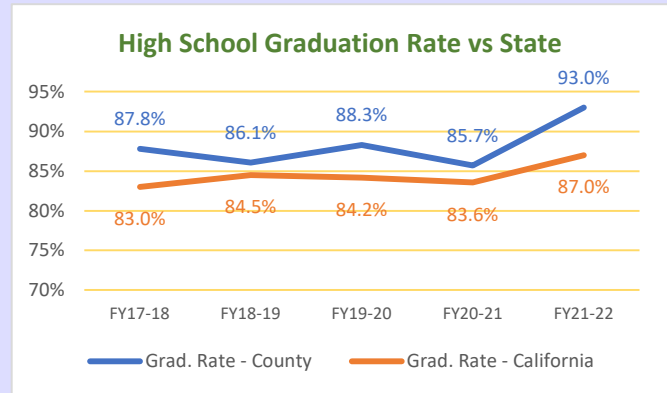
- Total cases opened per year has INCREASED by 2.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



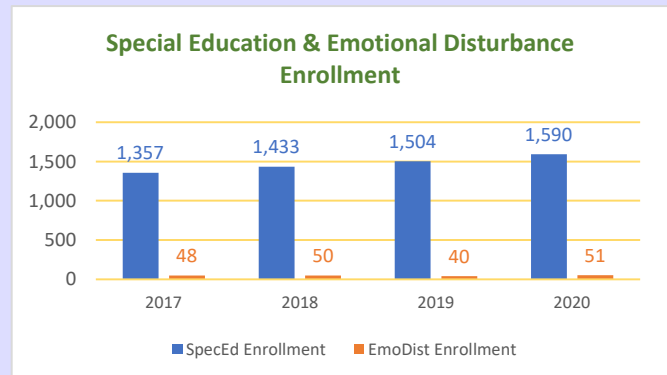
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 5.20%
- It is ABOVE the state rate by 4.80%

Chart 15



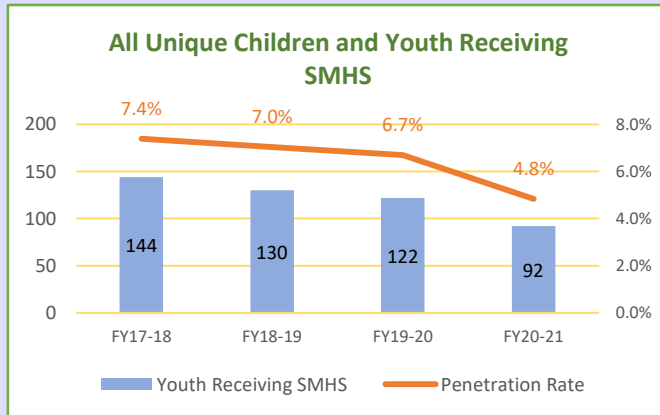
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 233 (17.2%).
- Enrollment b/c of Emotional Disturbance INCREASED by 17.17%.



TRINITY COUNTY

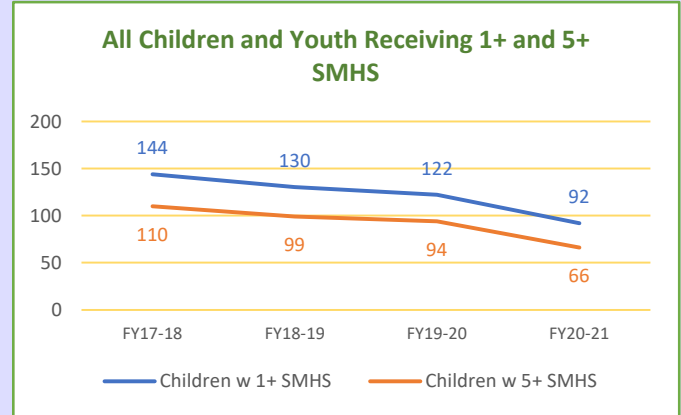
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



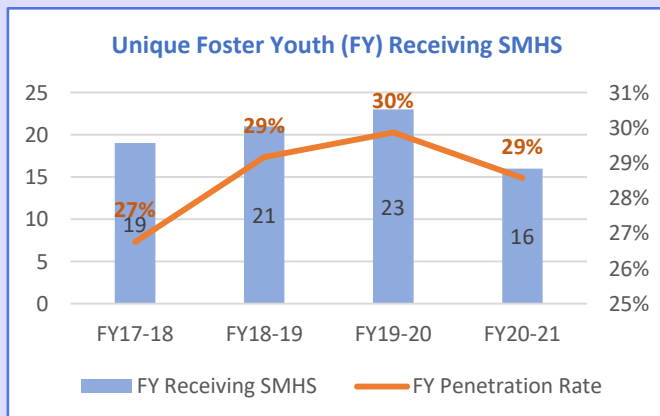
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 52 (36.11%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

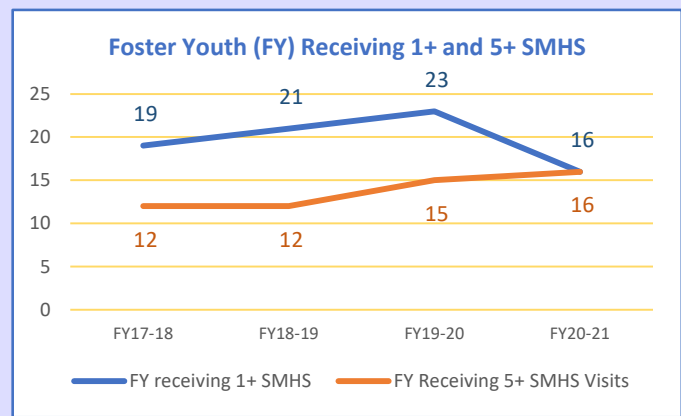
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

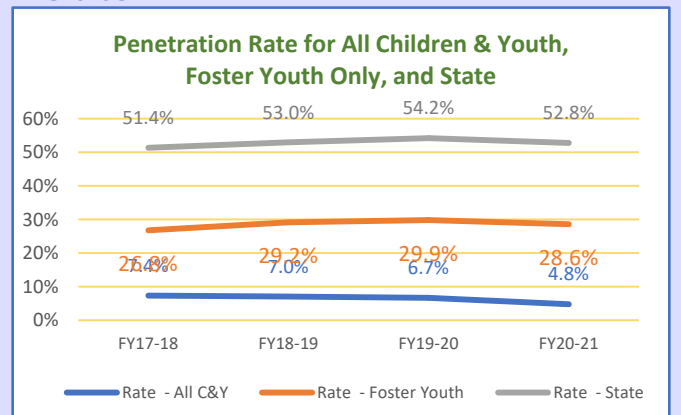
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services DECREASED by 3 (15.79%).
- FY getting 5+ services INCREASED by 4

Chart 5

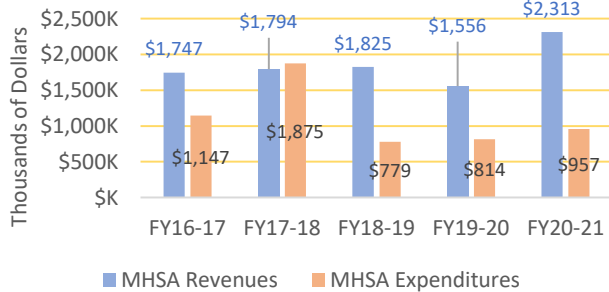


- The County's penetration rate DECREASED by 2.56%
- The State's penetration rate INCREASED by 1.37%.

TRINITY COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

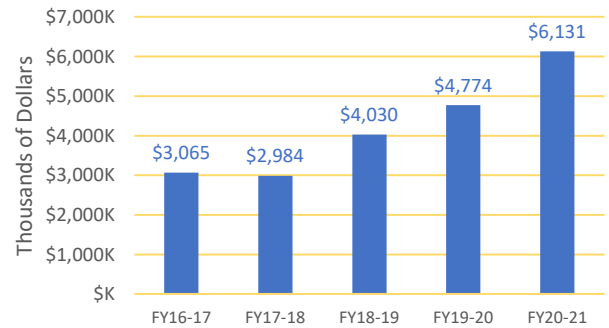
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$566,198 (32.4%).
- Yearly MHSA revenue has DECREASED by \$190,254 (16.6%).

Chart 7

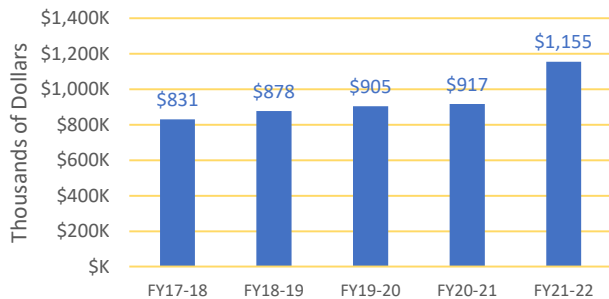
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$4,196,909.

Chart 8

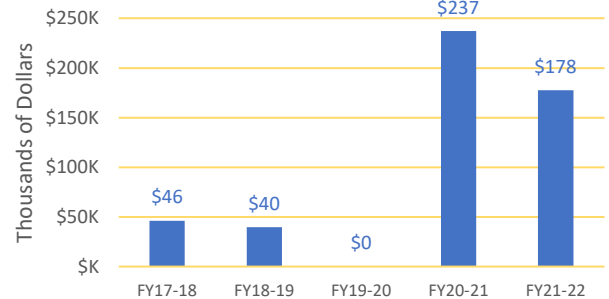
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$324,264 (39.0%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$131,340 (283%).
- COVID funding for FY19-20 was bundled with FY20-21.

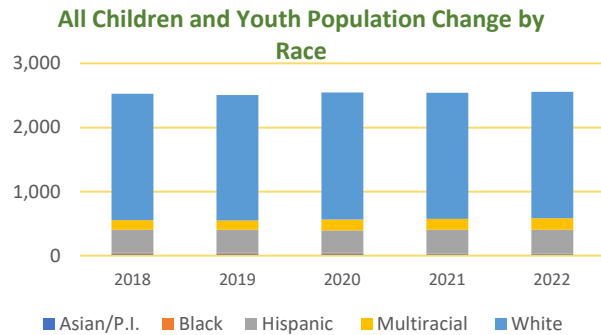
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

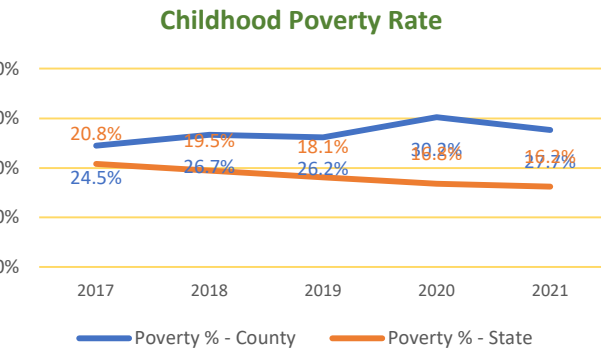
TRINITY COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



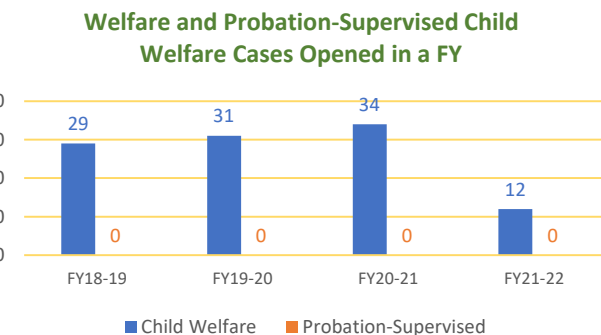
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



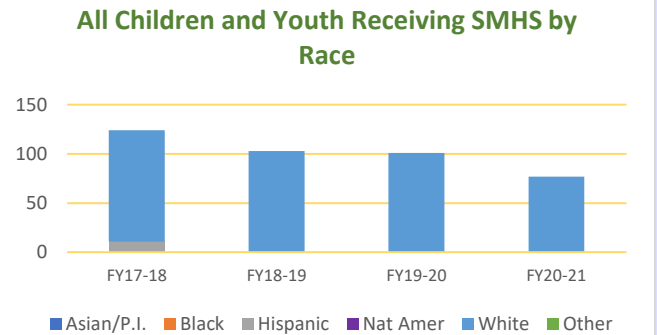
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 7.20%.

Chart 14



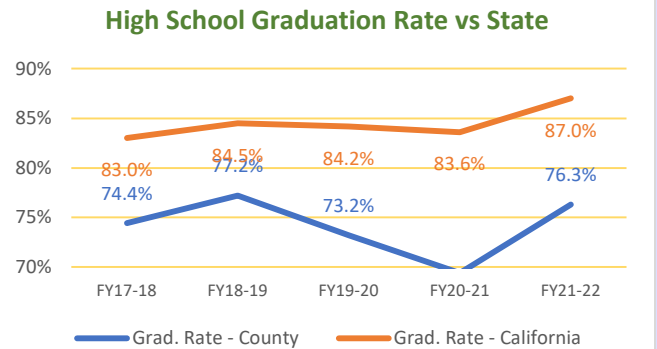
- Total cases opened per year has DECREASED by 17.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



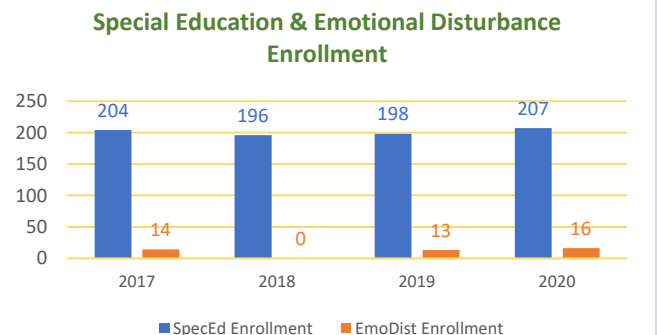
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 1.90%
- It is BELOW the state rate by 8.60%

Chart 15



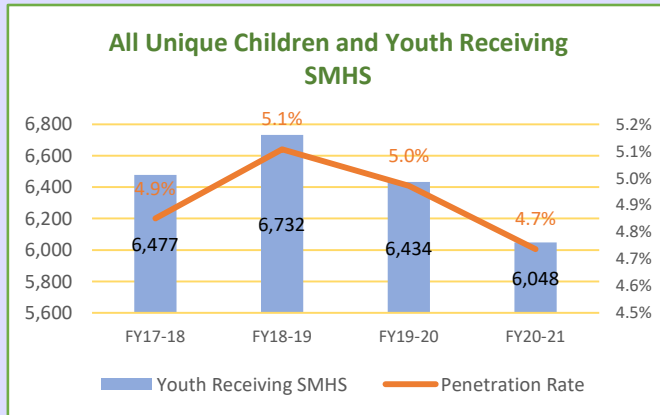
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 3 (1.5%).
- Enrollment b/c of Emotional Disturbance INCREASED by 1.47%.



TULARE COUNTY

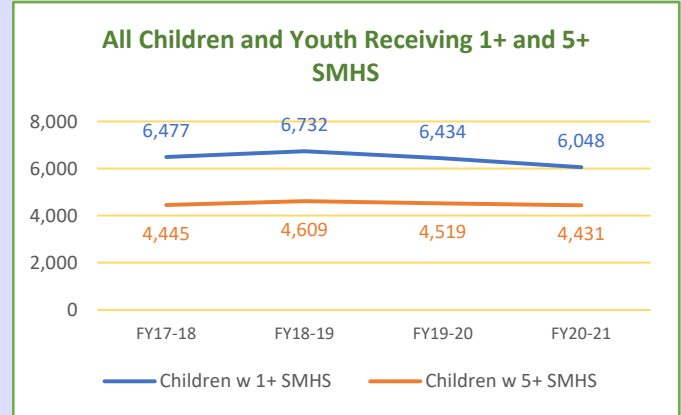
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



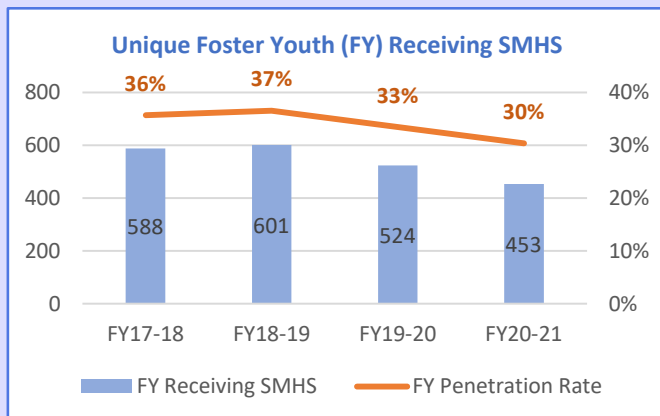
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 429 (6.62%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

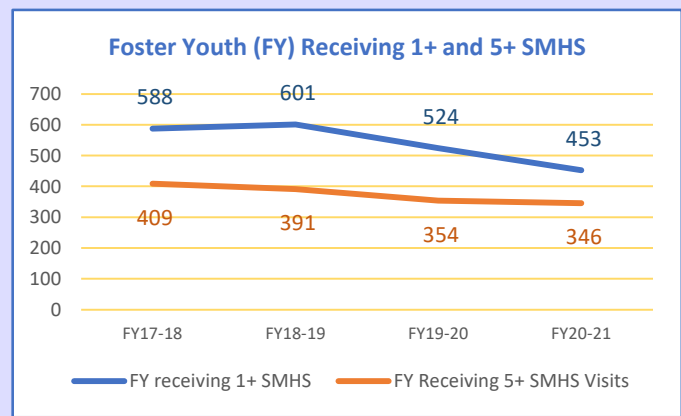
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

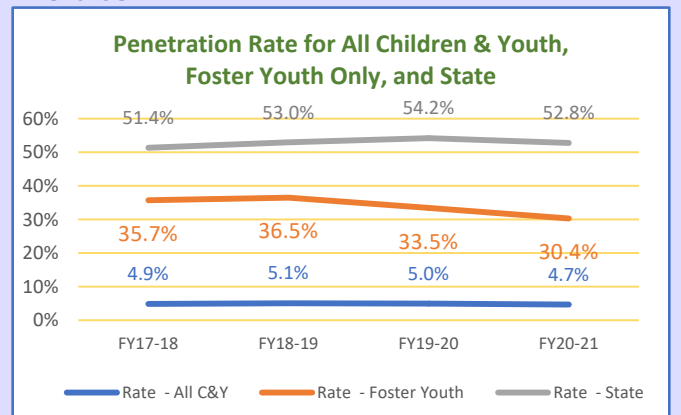
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services DECREASED by 135 (22.96%).
- FY getting 5+ services DECREASED by 63 (15.40%).

Chart 5

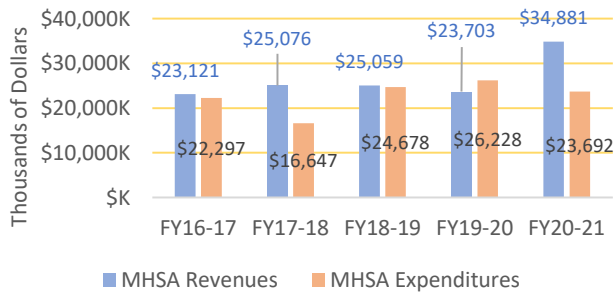


- The County's penetration rate DECREASED by 0.11%
- The State's penetration rate INCREASED by 1.37%.

TULARE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

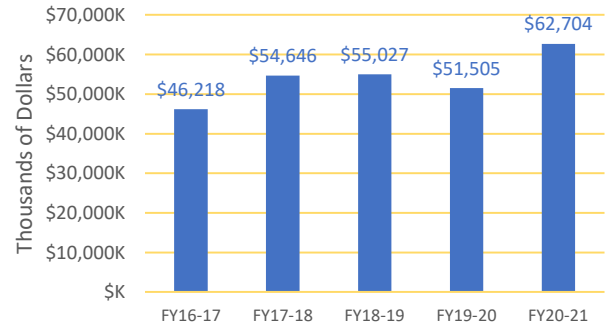
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$11,759,839 (50.9%).
- Yearly MHSA revenue has INCREASED by \$1,395,442 (6.3%).

Chart 7

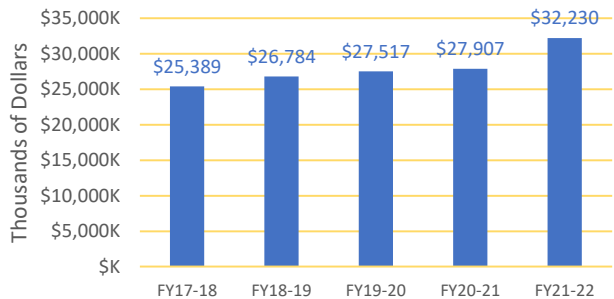
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$54,019,901.

Chart 8

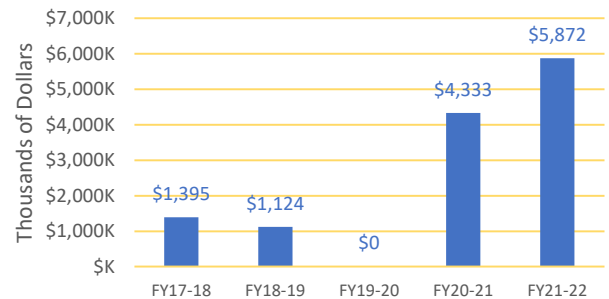
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$6,841,805 (26.9%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$4,477,023 (321%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

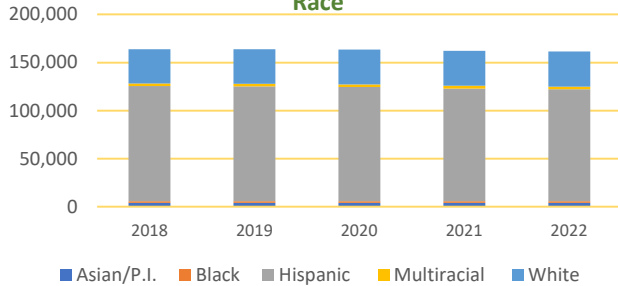
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

TULARE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

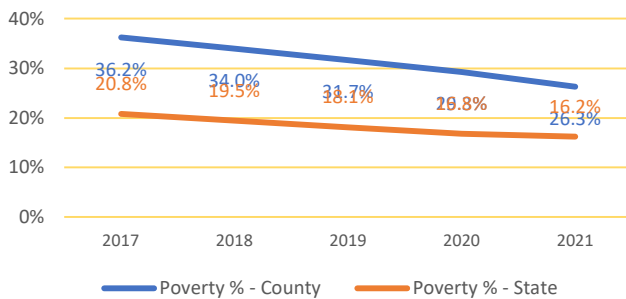
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

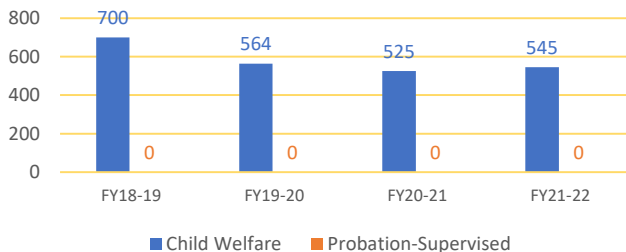
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is ABOVE the state rate by 14.50%.

Chart 14

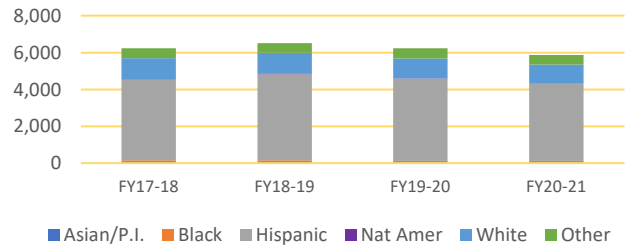
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 155.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

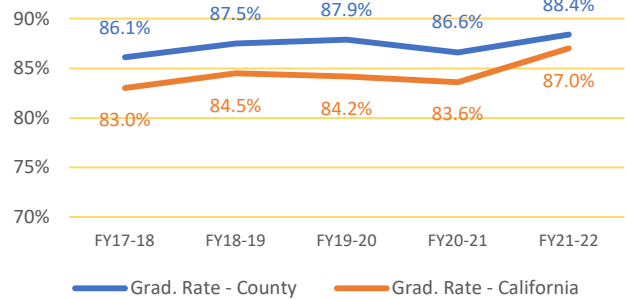
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

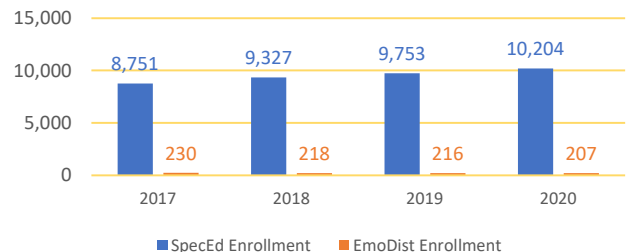
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 2.30%
- It is ABOVE the state rate by 3.10%

Chart 15

Special Education & Emotional Disturbance Enrollment



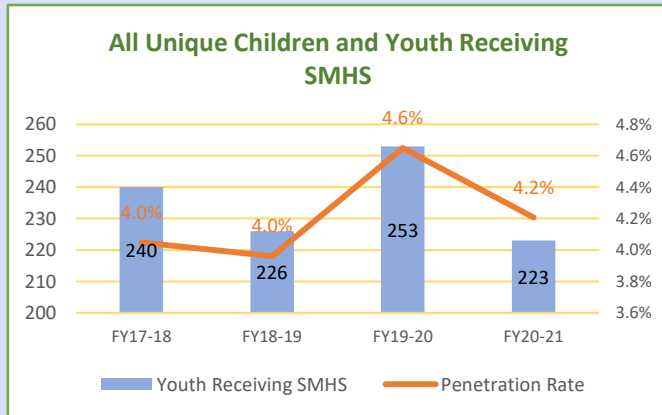
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 1,453 (16.6%).
- Enrollment b/c of Emotional Disturbance INCREASED by 16.60%.



TUOLUMNE COUNTY

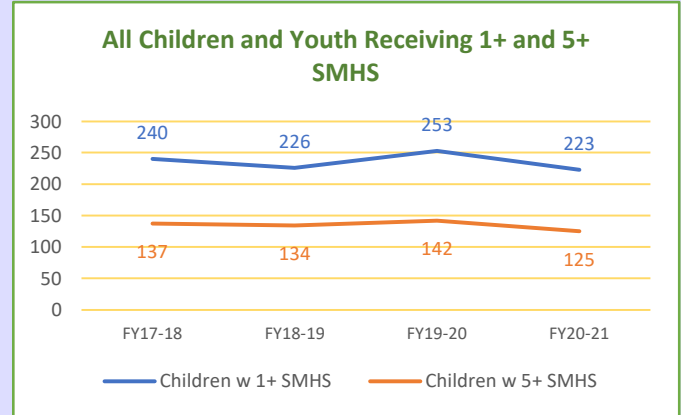
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



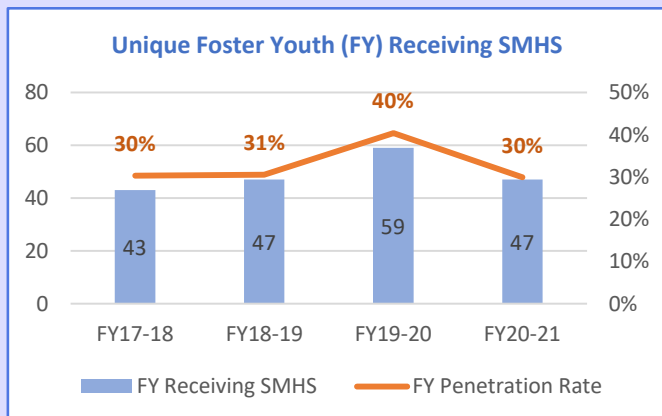
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS DECREASED by 17 (7.08%).

Chart 2



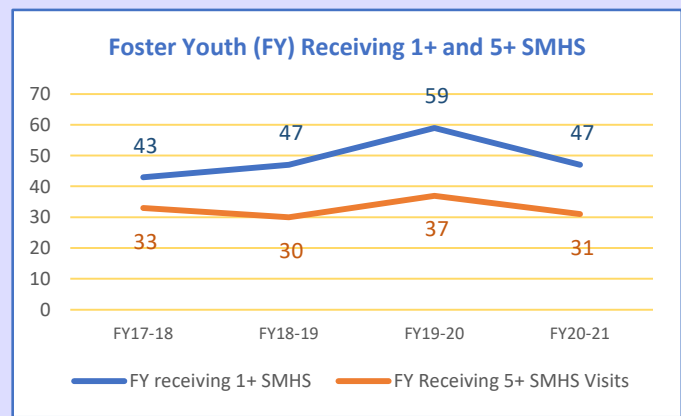
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services INCREASED by 4
- FY getting 5+ services DECREASED by 2 (6.06%).

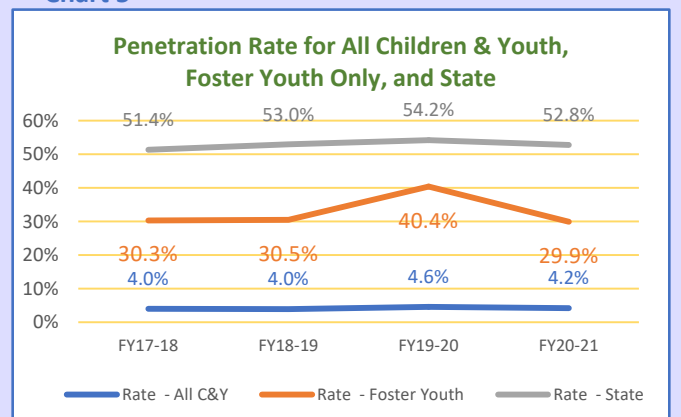
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

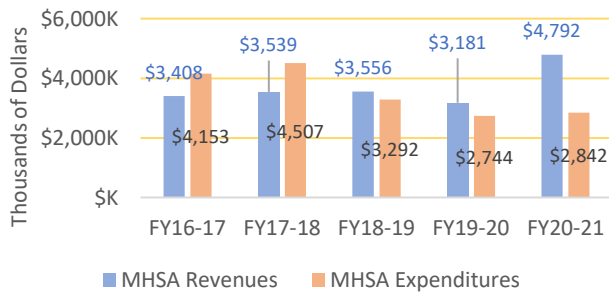


- The County's penetration rate INCREASED by 0.16%
- The State's penetration rate INCREASED by 1.37%.

TUOLUMNE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

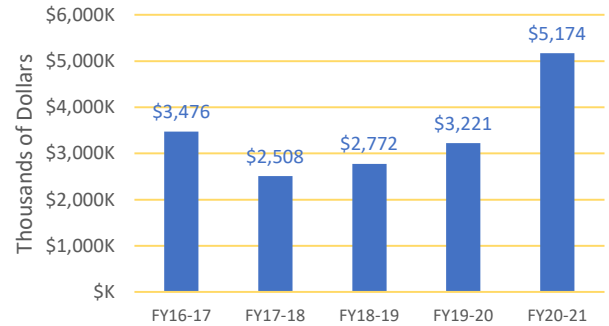
Total MHSa Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSa expenditures INCREASED by \$1,384,884 (40.6%).
- Yearly MHSa revenue has DECREASED by \$1,310,949 (31.6%).

Chart 7

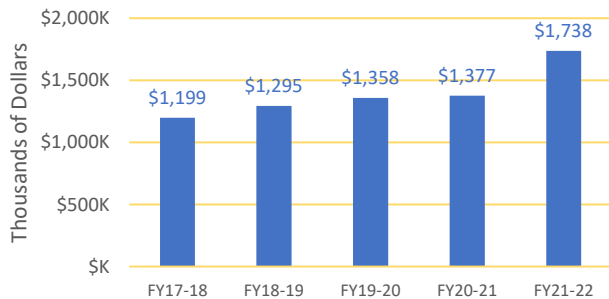
Closing Balance of All MHSa Subaccounts



- For FY17-21, the County's average Closing Balance of MHSa funds was \$3,430,232.

Chart 8

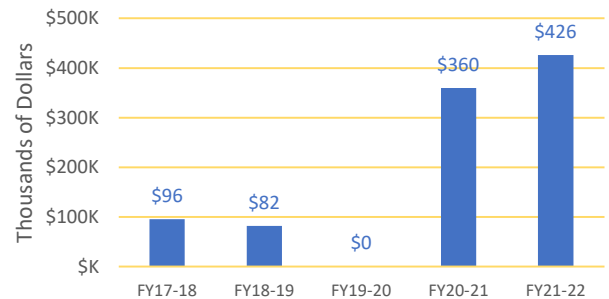
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$538,873 (44.9%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$330,338 (345%).
- COVID funding for FY19-20 was bundled with FY20-21.

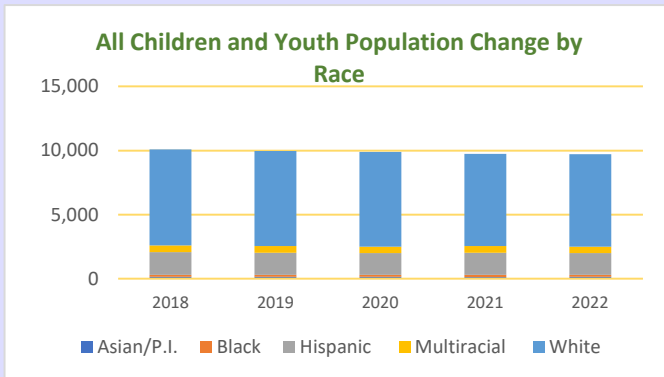
- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

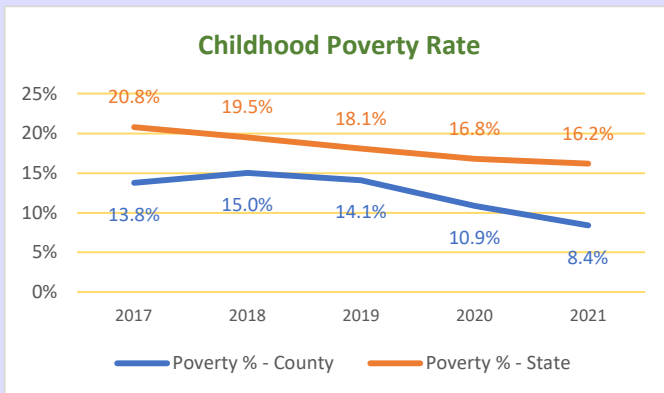
TUOLUMNE COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10



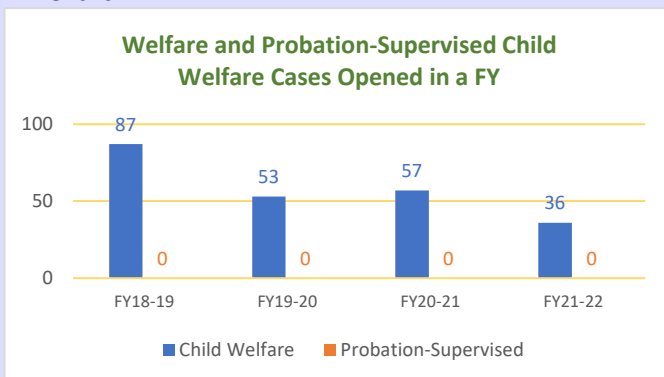
- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12



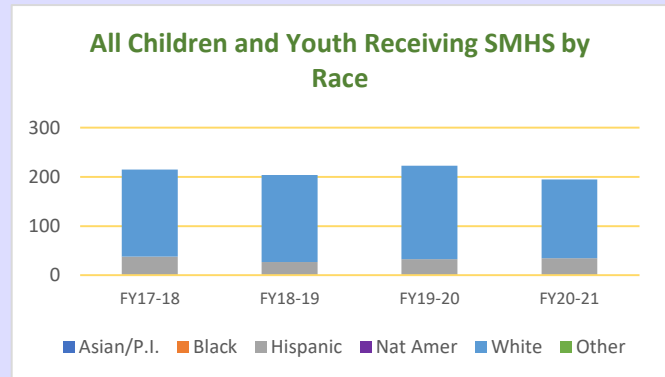
- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 4.5%.

Chart 14



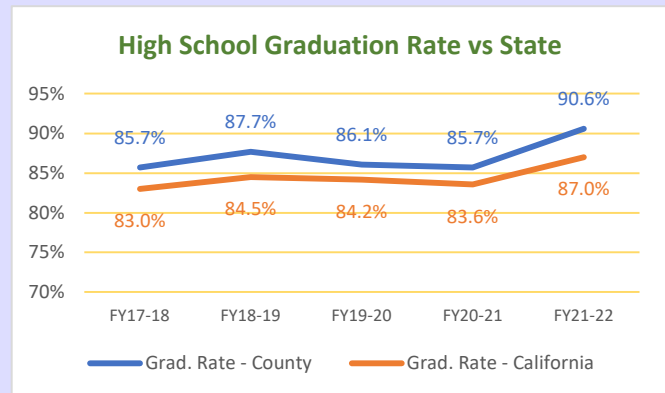
- Total cases opened per year has DECREASED by 51.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11



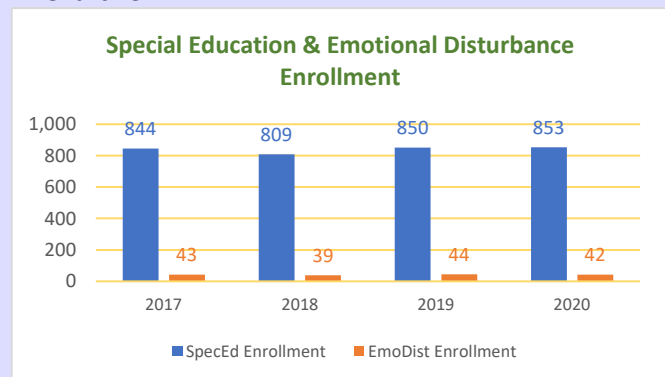
- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13



- The County's HS graduation rate INCREASED by 4.90%
- It is ABOVE the state rate by 2.70%

Chart 15



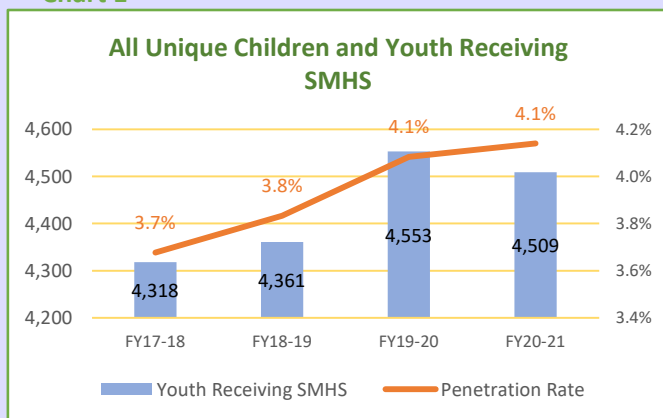
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 9 (1.1%).
- Enrollment b/c of Emotional Disturbance INCREASED by 1.07%.



VENTURA COUNTY

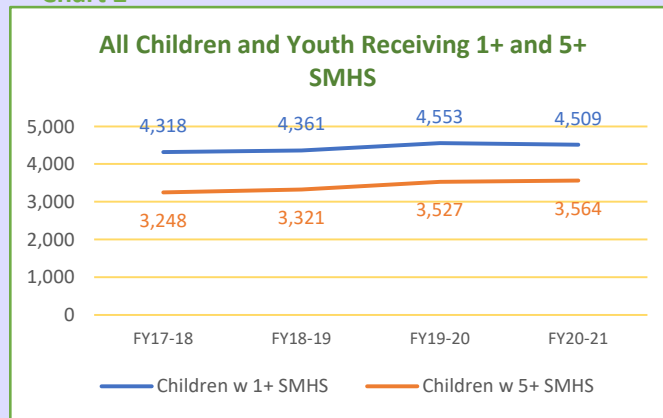
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



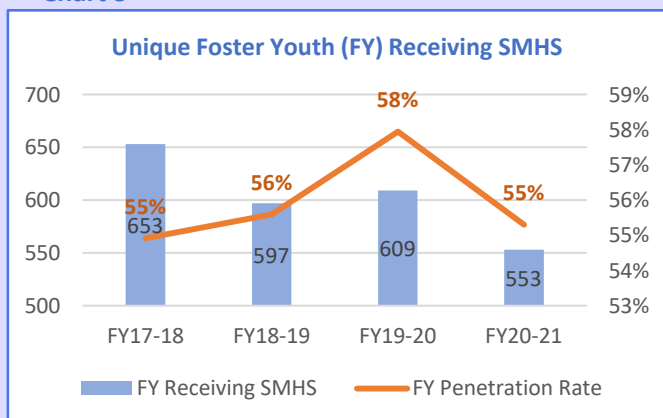
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 191 (4.42%).

Chart 2



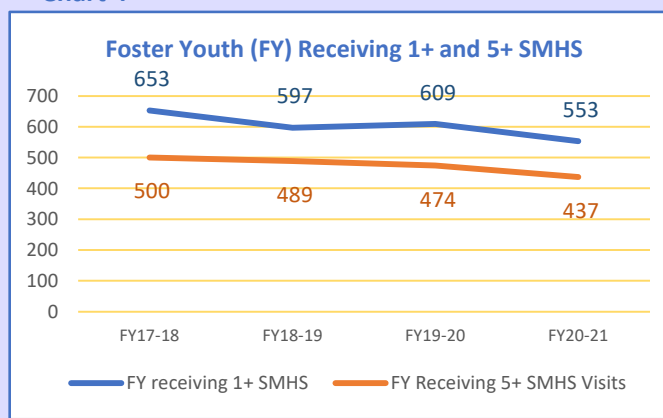
- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

Chart 4



- FY getting 1+ services DECREASED by 100 (15.31%).
- FY getting 5+ services DECREASED by 63 (12.60%).

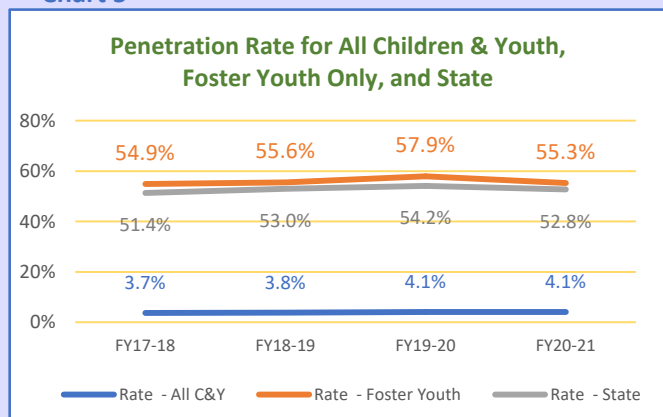
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 5

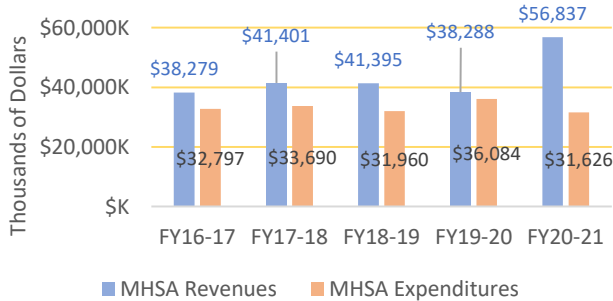


- The County's penetration rate INCREASED by 0.46%
- The State's penetration rate INCREASED by 1.37%.

VENTURA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

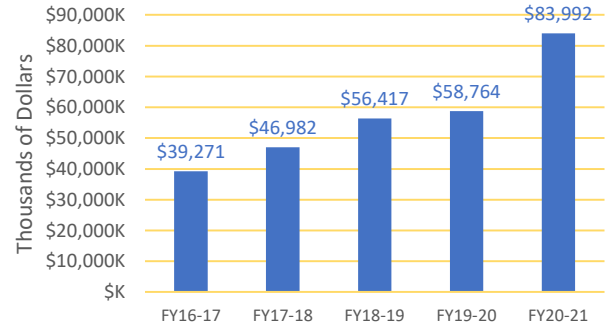
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$18,558,415 (48.5%).
- Yearly MHSA revenue has DECREASED by \$1,170,987 (3.6%).

Chart 7

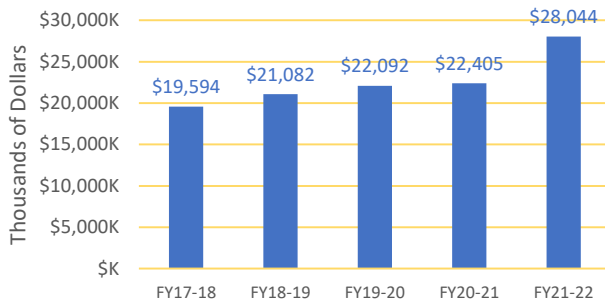
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$57,084,922.

Chart 8

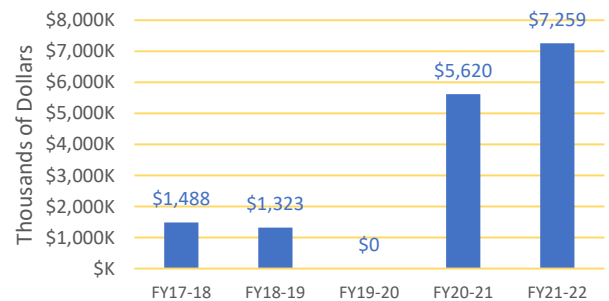
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$8,450,361 (43.1%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$5,770,799 (388%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

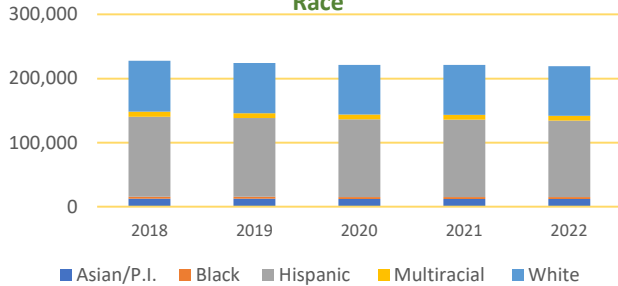
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

VENTURA COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

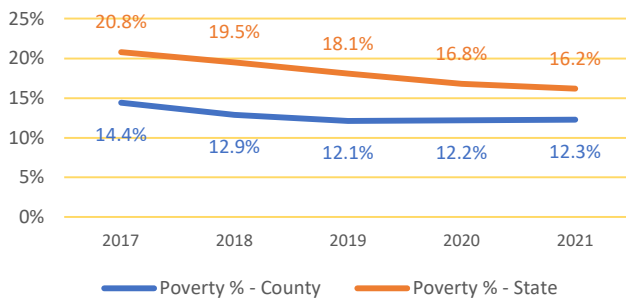
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

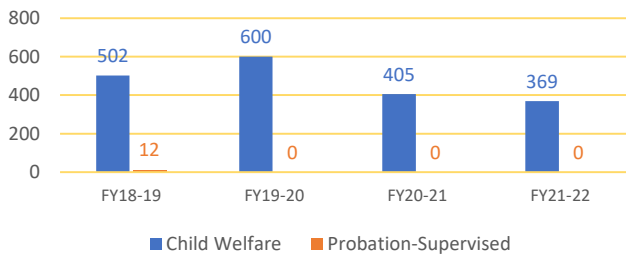
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 6.6%.

Chart 14

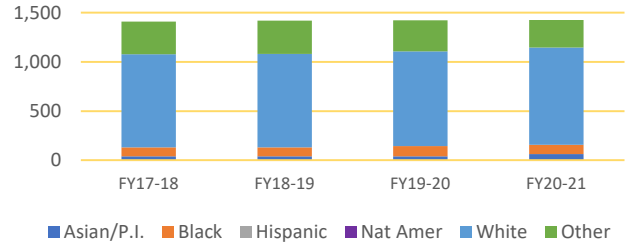
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 145.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

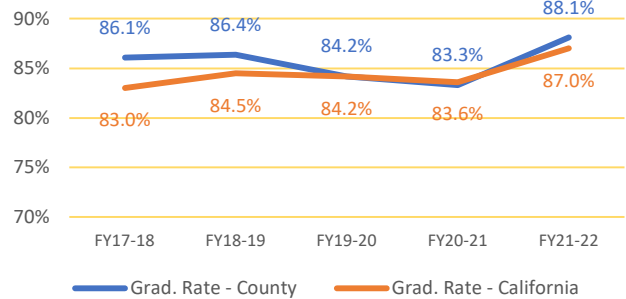
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

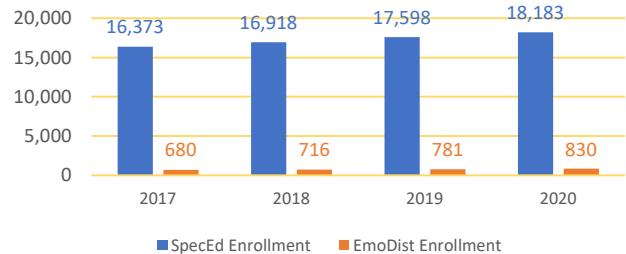
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 2.00%
- It is ABOVE the state rate by 3.10%

Chart 15

Special Education & Emotional Disturbance Enrollment



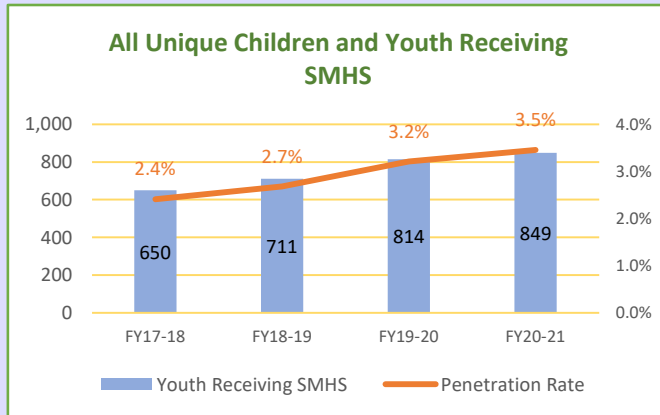
- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 1,810 (11.1%).
- Enrollment b/c of Emotional Disturbance INCREASED by 11.05%.



YOLO COUNTY

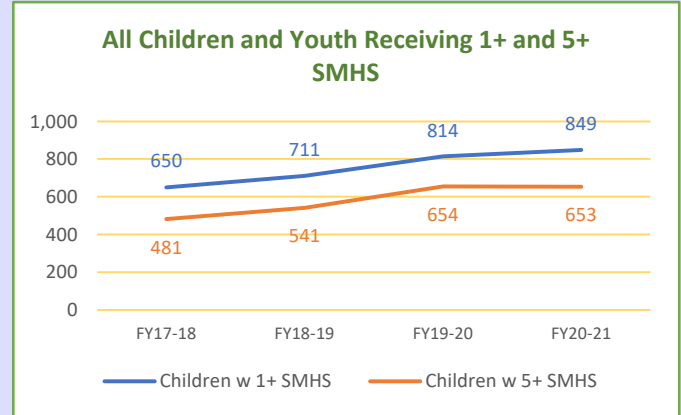
CHILDREN & YOUTH SERVICES DASHBOARD

Chart 1



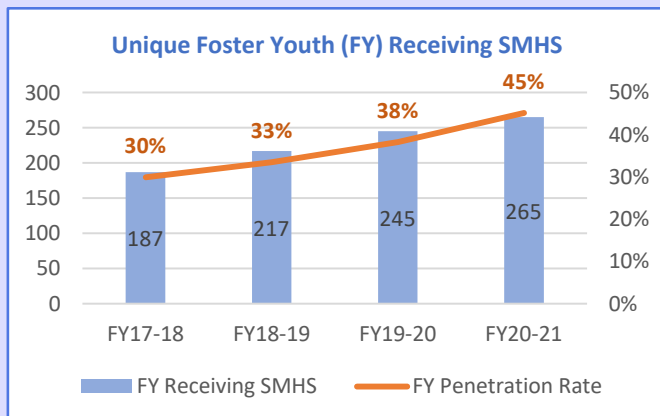
- Includes all 0-20 year old youth, not only those in foster care. Unique count is determined by SD/MC services billed.
- Unique children receiving SMHS INCREASED by 199 (30.62%).

Chart 2



- Includes all 0-20 year old youth, not only those in foster care.

Chart 3



- The number of Foster Youth receiving SMHS has steadily decreased.

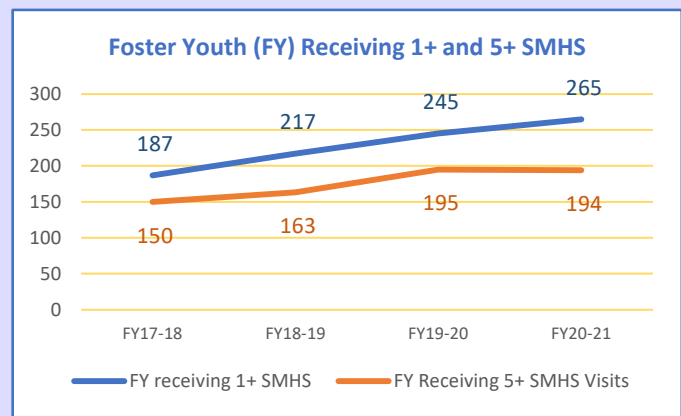
» Nearly 60% of CA's children rely on Medi-Cal, a 30% increase over 6 years, but a smaller percentage are accessing care from county mental health plans.

» The number of foster youth in California has declined dramatically, which should make care more accessible, but this has not happened.

» In nearly every county, already low penetration for specialty mental health services continues to decline as the number of eligible children increases.

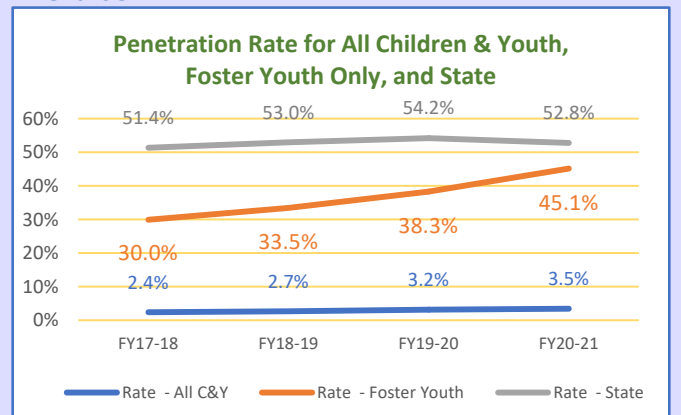
» Ongoing care (5 or more visits) rates consistently remain far lower than access (one unit of service).

Chart 4



- FY getting 1+ services INCREASED by 78
- FY getting 5+ services INCREASED by 44

Chart 5

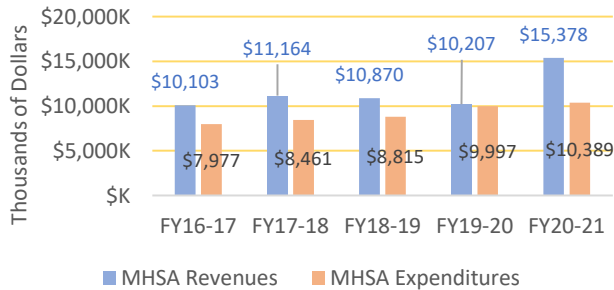


- The County's penetration rate INCREASED by 1.04%
- The State's penetration rate INCREASED by 1.37%.

YOLO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 6

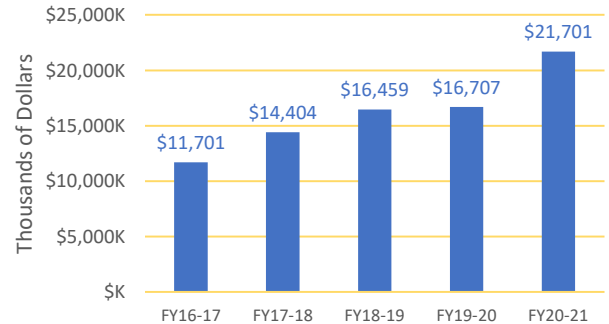
Total MHSA Subaccount Revenues and Expenditures (non-federal)



- Yearly MHSA expenditures INCREASED by \$5,275,235 (52.2%).
- Yearly MHSA revenue has INCREASED by \$2,412,581 (30.2%).

Chart 7

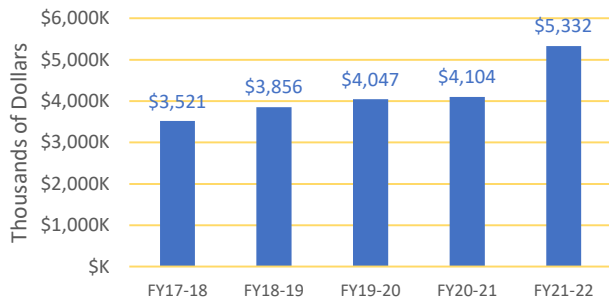
Closing Balance of All MHSA Subaccounts



- For FY17-21, the County's average Closing Balance of MHSA funds was \$16,194,477.

Chart 8

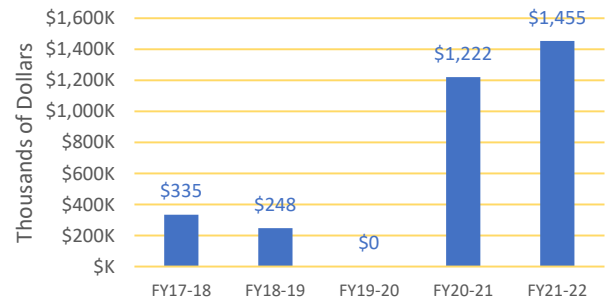
Behavioral Health Subaccount Allocation (non-federal)



- The County's Subaccount Allocation has INCREASED by \$1,810,515 (51.4%).

Chart 9

Behavioral Health Subaccount Growth (non-federal)



- For FY18-21, the Subaccount Allocation INCREASED by \$1,119,760 (334%).
- COVID funding for FY19-20 was bundled with FY20-21.

- » The Behavioral Health Subaccount has increased every year since 2020.
- » Funding through all sources has gone up by nearly \$720bn between FY 2017 and FY 2021.

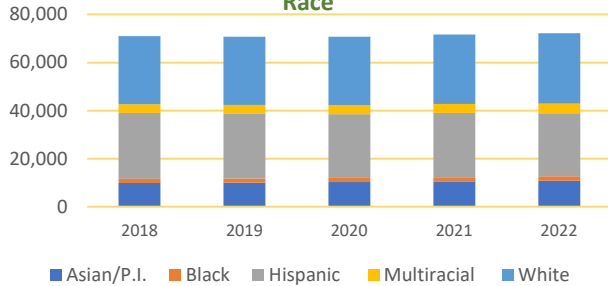
Statewide Takeaways

- » Medi-Cal enrollment is up by 30% due to both state and federal policy.
- » Children's utilization and acuity have risen sharply across the state.
- » Correspondingly, non-federal based revenues have increased.
- » However, for children in foster care, penetration and access rates are flat or declining.

YOLO COUNTY CHILDREN & YOUTH SERVICES DASHBOARD

Chart 10

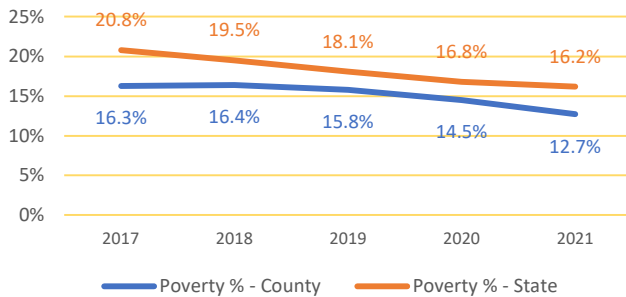
All Children and Youth Population Change by Race



- The changes in youth by race are mostly flat.
- Data include 0-20 year old residents.

Chart 12

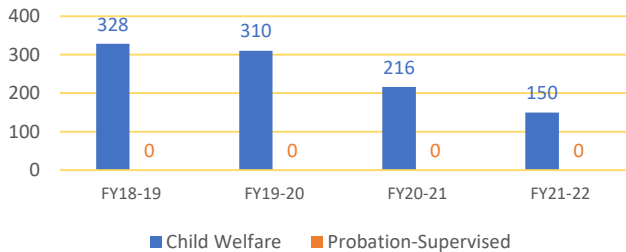
Childhood Poverty Rate



- Federal COVID relief decreased childhood poverty rates, but ended in 2023.
- It is BELOW the state rate by 3.1%.

Chart 14

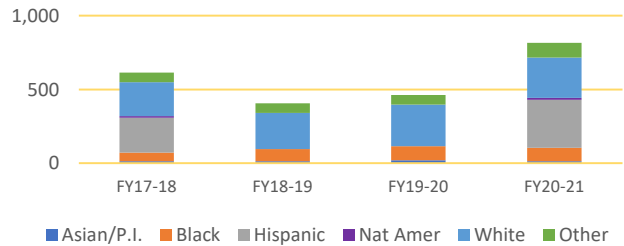
Welfare and Probation-Supervised Child Welfare Cases Opened in a FY



- Total cases opened per year has DECREASED by 178.
- Probation data includes only children who received child welfare funded out-of-home care services.
- Probation-supervised cases increased sharply in FY22.

Chart 11

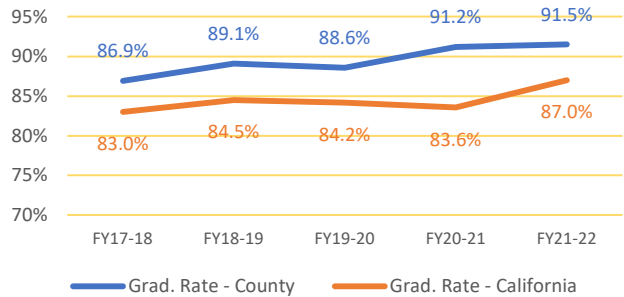
All Children and Youth Receiving SMHS by Race



- White children receiving SMHS has stayed the same while all other categories have declined.
- Some recipient numbers were masked by source.

Chart 13

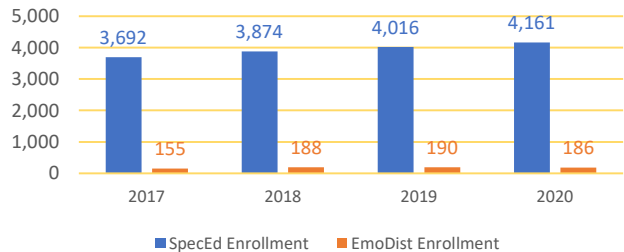
High School Graduation Rate vs State



- The County's HS graduation rate INCREASED by 4.60%
- It is ABOVE the state rate by 3.90%

Chart 15

Special Education & Emotional Disturbance Enrollment



- Special Education enrollment continues to climb.
- Special Education enrollment has INCREASED by 469 (12.7%).
- Enrollment b/c of Emotional Disturbance INCREASED by 12.70%.

Appendix A: Data Sources and Notes

All data included here represent the most recent data available from the primary source as of the retrieval date. In some cases, it is noted that the data are several years old, although it is the latest available. It is also possible that source data has been updated since the retrieval date.

Chart 1: All Unique Children and Youth Receiving Specialty Mental Health Services (SMHS)

This number shows the number of unique children and youth in the county receiving at least one encounter under the specialty mental health system. The penetration rate is that number divided by the total number of Medi-Cal eligible youth.

Source: California Health and Human Services Open Data Portal (2022, June 9). Children and Youth Under the Age of 21 Performance Dashboard. Retrieved February 2023. <https://data.chhs.ca.gov/dataset/early-and-periodic-screening-diagnosis-and-treatment-of-children-and-youth-performance-dashboard>

Chart 2: All Children and Youth Receiving 1+ and 5+ Specialty Mental Health Services (SMHS)

This chart displays the total number of children and youth in the county who received at least one SMHS during the year, and the number who received five or more SMHS' during the year.

Source: California Health and Human Services Open Data Portal (2022, June 9). Children and Youth Under the Age of 21 Performance Dashboard. Retrieved February 2023. <https://data.chhs.ca.gov/dataset/early-and-periodic-screening-diagnosis-and-treatment-of-children-and-youth-performance-dashboard>

Chart 3: Foster Youth Receiving Specialty Mental Health Services (SMHS)

This number shows the number of youth in the county receiving at least one encounter under the specialty mental health system. The penetration rate is that number divided by the total number of Medi-Cal eligible youth.

Source: California Health and Human Services Open Data Portal (2022, June 9). Performance Dashboard Children and Youth in Foster Care. Retrieved February 2023. <https://data.chhs.ca.gov/dataset/performance-dashboard-children-and-youth-in-foster-care>

Chart 4: Foster Youth Receiving 1+ and 5+ Specialty Mental Health Services (SMHS)

This number shows the number of youth in the county receiving at least one encounter under the specialty mental health system. The penetration rate is that number divided by the total number of Medi-Cal eligible youth.

Source: California Health and Human Services Open Data Portal (2022, June 9). Performance Dashboard Children and Youth in Foster Care. Retrieved February 2023. <https://data.chhs.ca.gov/dataset/performance-dashboard-children-and-youth-in-foster-care>

Chart 5: Penetration Rate for All Children & Youth, Foster Youth Only, and State

This chart displays the percentage of children and youth who received at least one service under the SMHS benefit as compared to the State levels.

Source: California Health and Human Services Open Data Portal (2022, June 9). Children and Youth Under the Age of 21 Performance Dashboard. Retrieved February 2023. <https://data.chhs.ca.gov/dataset/early-and-periodic-screening-diagnosis-and-treatment-of-children-and-youth-performance-dashboard>

Chart 6: Total MHSA Subaccount Revenues and Expenditures (non-federal)

Revenue figures include MHSA-related revenue reported in County Annual Revenue and Expense Reports (RERs), including MHSA fund distributions and local interest earnings on those distributions.

Expenditures represent MHSA-funded programs costs from various programs. (Counties are required to report as expenditures the costs of any goods or services received during the reporting period, whether those costs have yet been paid or invoiced. Hence, reported expenditures may not include contractual encumbrances or other obligations for future expenditures.)

Source: Mental Health Services Oversight & Accountability Commission (n.d.). Fiscal Transparency Dashboard. Retrieved March 2023. <https://mhsoac.ca.gov/transparency-suite/fiscal-transparency-dashboard/>

* Yuba County data is the total of Sutter and Yuba, per the MHSOAC reporting standard.

Chart 7: Closing Balance of All MHSA Subaccounts

This chart depicts the year end closing balances of the county's total MHSA funded services. It includes the state required cash savings and all other unspent MHSA allocations.

Source: Mental Health Services Oversight & Accountability Commission (n.d.). Fiscal Transparency Dashboard. Retrieved March 2023.

<https://mhsoc.ca.gov/transparency-suite/fiscal-transparency-dashboard/>

* Yuba County data is the total of Sutter and Yuba, per the MHSOAC reporting standard.

Chart 8: Behavioral Health Subaccount Allocation (non-federal)

This chart displays the amount of state dollars provided per year to the county for delivery of Specialty Mental Health Services to children and youth.

Fiscal Year 2020-21 Behavioral Health Subaccount Allocation Schedule: For FY 2020-21, the Department of Finance (DOF) used the same allocation schedule used in FY 2019-20 since there were no available funds from the FY 2019-20 Behavioral Health Services Growth Special Account. DOF did not develop an adjustment schedule for September and October since the allocation schedule remains the same for FY 2020-21. For more information read BHIN-21-006 found on The Department of Health Care Services website under Forms, Laws & Publications.

Source: California State Controller's Office: Behavioral Health Subaccount (n.d.). Retrieved February 2023. https://www.sco.ca.gov/ard_payments_behavioralhealth.html

* Yuba County data is the total of Sutter and Yuba, per the MHSOAC reporting standard.

Chart 9: Behavioral Health Subaccount Growth (non-federal)

The chart shows the year over year increase or decrease in state Medicaid dollars provided to the county for all youth.

Fiscal Year 2020-21 Behavioral Health Subaccount Allocation Schedule: For FY 2020-21, the Department of Finance (DOF) used the same allocation schedule used in FY 2019-20 since there were no available funds from the FY 2019-20 Behavioral Health Services Growth

Special Account. DOF did not develop an adjustment schedule for September and October since the allocation schedule remains the same for FY 2020-21. For more information read BHIN-21-006 found on The Department of Health Care Services website under Forms, Laws & Publications.

Source: California State Controller's Office: Behavioral Health Services Growth Special Account. (n.d.).

Retrieved February 2023.

https://www.sco.ca.gov/ard_payments_behavioralhealthgrowth.html

* Yuba County data is the total of Sutter and Yuba, per the MHSOAC reporting standard.

Chart 10: All Children and Youth Population Change by Race

This chart displays the total children and youth population provided by the California Department of Finance annual population estimates. Data includes residents that are 0 to 20 years old.

Source: State of California Department of Finance (n.d.). County and State Population Projections (2010-2060) by Age. Retrieved January 2023.

<https://dof.ca.gov/Forecasting/Demographics/Projections/>

Chart 11: All Children and Youth Receiving Services by Race

The chart displays the total number of children and youth in the county who are receiving Specialty Mental Health Services under the EPSDT entitlement over the last four years.

Source: California Health and Human Services Open Data Portal (2022, June 9). Children and Youth Under the Age of 21 Performance Dashboard. Retrieved February 2023. <https://data.chhs.ca.gov/dataset/early-and-periodic-screening-diagnosis-and-treatment-of-children-and-youth-performance-dashboard>

Chart 12: Change in Childhood Poverty Rate

This chart shows any change over the last four years in the number of children living at or below the federal poverty level.

Source: U.S. Census Bureau, American Community Survey (n.d.). 2021: ACS 5-year estimates - percentage of children ages 0-17 in living situations with incomes below the federal poverty threshold, S0901. Retrieved March 2023.

<https://data.census.gov/table?q=child+&g=040XX00US06&tid=ACST1Y2021.S0901>

Chart 13: High School Graduation Rate vs State

This data represents the percentage of all youth in the county successfully completing public high school as a four-year adjusted cohort, meaning students receiving a HS diploma as a percentage of the number of students entering 9th grade, adjusted for departures and entries during those four years.

Source: California Department of Education. (n.d.).

DataQuest: Four-Year cohort graduation rate & outcome data. Retrieved March 2023.

<https://data1.cde.ca.gov/dataquest/dataquest.asp>

Chart 14: Welfare and Probation Supervised Child Welfare Cases Opened in FY

The chart provides detail on welfare and/or probation supervised child welfare case openings for a specified year. It does not provide data on all children who received juvenile probation services. It only provides data on those probation-served children who received child welfare funded out-of-home care services.

Source: Webster, D., Lee, S., Dawson, W., Magruder, J., Exel, M., Cuccaro-Alamin, S., Putnam-Hornstein, E.,

Wiegmann, W., Saika, G., Courtney, M., Eastman, A.L., Hammond, I., Gomez, A., Sunaryo, E., Guo, S., Berwick, H., Hoerl, C., Yee, H., Flamson, T., Gonzalez, A., Ensele, P., Nevin, J., & Guinan, B. (2023). University of California at Berkeley California Child Welfare Indicators Project - Report Index: Case Openings. Retrieved March 2023.

<https://ccwip.berkeley.edu/childwelfare/reports/CaseOpenings/MTSG/r/ab636/s>

Chart 15: Special Education & Emotional Disturbance Enrollment

This chart shows both the total number of students with an active IEP, and of that number, the students who received services that had an Emotional Disturbance identification. The line graph is students with an Emotional Disturbance diagnosis as a percentage of all students in Special Education.

Source: Kids Data. (2020). Special education enrollment, by disability. Retrieved January 2023.

<https://www.kidsdata.org/topic>

Appendix B: Glossary of Terms and Acronyms

SMHS - Specialty Mental Health Services

Medi-Cal Specialty Mental Health Services (SMHS) are special health care services for people with a mental illness or emotional problems that a regular doctor cannot treat. These services include crisis counseling, individual/group/family therapy, medication management, and recovery services.

The SMHS program is “carved-out” of the broader Medi-Cal program and operates under the authority of a waiver approved by the Centers for Medicare and Medicaid Services (CMS) under Section 1915(b) of the Social Security Act. As the single state Medicaid agency, DHCS is responsible for administering the Medi-Cal SMHS Waiver Program which provides SMHS to Medi-Cal beneficiaries through County Mental Health Plans (MHPs). The MHPs are required to provide or arrange for the provision of SMHS to beneficiaries in their counties that meet medical necessity criteria, consistent with the beneficiaries’ mental health treatment needs and goals.

FY - Fiscal Year

California State government operates on a fiscal year running from July 1st to June 30th.

Penetration Rate

Penetration rates provide a measure of initial contact with the specialty mental health system. The penetration rate is calculated by taking the total number of children and youth who received one (1) or more SMHS in a FY and dividing that by the total number of Medi-Cal eligible children and youth for that FY. This does not include non-specialty mental health services provided in Medi-Cal Managed Care system.

Engagement Rate

The engagement rate is intended to measure ongoing engagement with the specialty mental health system. It is calculated by taking the total number of children and youth who received five (5) or more SMHS’ in a FY and dividing that by the total number of Medi-Cal eligible children and youth for that FY.

1+ Specialty Mental Health Service (SMHS)

Children and Youth receiving 1 or more SMHS in a fiscal year, as established in Medicaid claims data.

5+ Specialty Mental Health Service (SMHS)

Children and Youth receiving 5 or more SMHS in a fiscal year, as established in Medicaid claims data.

MHSA Funds - Mental Health Services Act Funds

California voters passed the Mental Health Services Act in November 2004, providing increased funding, personnel and other resources to support county mental health programs and monitor progress toward statewide goals for children, transition age youth, adults, older adults and families. The Act addresses a broad continuum of prevention, early intervention and service needs and the necessary infrastructure, technology and training elements that will effectively support this system.

The act imposes a 1% income tax on personal income in excess of \$1 million. Much of the funding will be provided to county mental health programs to fund programs consistent with their local plans. Additional MHSA resources are managed and distributed by the state’s MHSA Oversight and Accountability Commission.

Source:

https://www.dhcs.ca.gov/services/MH/Pages/MH_Prop63.aspx

Closing Balance of MHSA Funds

Revenue and Expenditure Reports (RERs) are submitted annually by counties to the MHSOAC and provide fund balance statements only for County distributions specifically from MHSA funds (including any interest earned). The RERs contain the MHSA revenues they receive, the expenditures they make on MHSA programs (including other funding sources, such as Medi-Cal Federal Financial Participation, Realignment funds, and other funding sources), and the end-of-year MHSA funds left over (“Closing Balance”).

Counties are required to hold a portion of their MHSA funds in a "Prudent Reserve" account. These funds are available for expenditure only upon certification of extraordinary financial circumstances by the Department of Health Care Services.

County Behavioral Health Subaccount Allocation

State funds provided to counties to provide Medi-Cal Specialty Mental Health Services (SMHS), including the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) benefit, and the following Substance Use Disorder programs: Drug Medi-Cal (DMC), Non-DMC,

Drug Court Operations and Services, and Perinatal Drug Services and Treatment. The Medi-Cal SMHS program, including the EPSDT benefit, and the DMC program are federal entitlements. Counties are required to provide all SMHS and DMC services to which Medi-Cal beneficiaries are entitled without caps.

The Department of Finance (DOF), in consultation with the Department of Health Care Services and the California State Association of Counties, has selected a standard methodology, called the rolling base methodology, for calculating the allocation schedule for the Behavioral Health Subaccount.

Special Education

Special education services were provided to 813,528 individuals, newborn through twenty-two years of age, in 2022–23. California provides specially designed instruction, at no cost to parents, to meet the unique needs of children with disabilities. The primary disability categories are:

Intellectual Disability, Hard of Hearing, Deaf/Hearing impairment, Speech or Language Impairment, Visual Impairment, Emotional Disturbance, Orthopedic Impairment, Other Health Impairment, Established Medical Disability, Specific Learning Disability, Deaf-Blindness, Multiple Disabilities, Autism, and Traumatic Brain Injury.

Source:

<https://www.cde.ca.gov/ta/tg/ca/disablecodes.asp>

Emotional Disturbance

Emotional Disturbance means a condition exhibiting one or more of the following characteristics, over a long period of time and to a marked degree, that adversely affects educational performance: (A) An inability to learn which cannot be explained by intellectual, sensory, or health factors; (B) An inability to build or maintain satisfactory interpersonal relationships with peers and teachers; (C) Inappropriate types of behavior or feeling under normal circumstances; (D) A general pervasive mood of unhappiness or depression; or (E) A tendency to develop physical symptoms or fears associated with personal or school problems. The term (ED) includes schizophrenia. The term does not apply to children who are socially maladjusted, unless it is determined that they have an emotional disturbance.

Asterisk (*)

The sample size in some counties, for some fiscal years is too small to report.